
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 55-I041 WESTERN HEIGHTS

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 5:00:06 PM

Generated By: 138567

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	COUNCIL GROVE ES	\$3830.40	\$0.00	\$0.00	\$3830.40
110	GREENVALE ES	\$0.00	\$13071.66	\$129000.00	\$142071.66
115	WINDS WEST ES	\$13066.95	\$0.00	\$0.00	\$13066.95
705	WESTERN HEIGHTS HS	\$1119.64	\$0.00	\$0.00	\$1119.64
				TOTAL	\$160088.65

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$3,532.57	\$1,146.89	\$0.00	\$0.00	\$0.00	\$25,289.55	\$0.00	\$1,119.64
Current Budgeted Amounts by Object Code	\$36,971.22	\$10,611.90	\$0.00	\$0.00	\$0.00	\$111,385.89	\$0.00	\$1,119.64	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,904.60

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$160,088.65"/>	(F) Total budgeted	<input type="text" value="\$160,088.65"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="0.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$160,088.65"/>	(H) Total Budget (F+G)	<input type="text" value="\$160,088.65"/>
(D) Indirect Cost Rate %	<input type="text" value="2.5000"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$3,904.60"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,532.57	\$1,146.89	\$0.00	\$0.00	\$0.00	\$25,289.55	\$0.00	\$1,119.64	\$0.00
Current Budgeted Amounts by Object Code	\$36,971.22	\$10,611.90	\$0.00	\$0.00	\$0.00	\$111,385.89	\$0.00	\$1,119.64	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Success for All Reading Consumable Replacement Items Didax Math Manipulative Kits for PK & K	3830.40	N/A	N/A	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$3,830.40

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$3,532.57	\$1,146.89	\$0.00	\$0.00	\$0.00	\$25,289.55	\$0.00	\$1,119.64
Current Budgeted Amounts by Object Code	\$36,971.22	\$10,611.90	\$0.00	\$0.00	\$0.00	\$111,385.89	\$0.00	\$1,119.64	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,904.60

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,532.57	\$1,146.89	\$0.00	\$0.00	\$0.00	\$25,289.55	\$0.00	\$1,119.64	\$0.00
Current Budgeted Amounts by Object Code	\$36,971.22	\$10,611.90	\$0.00	\$0.00	\$0.00	\$111,385.89	\$0.00	\$1,119.64	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Salary for Cindy Hunter Math Interventionist- January-June	<input type="text" value="21195.42"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2113	100	Social Worker Salary Marquece Bryant March-June	15775.80	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	200	Benefits Cindy Hunter January-June	6881.34	N/A	AP-Instruction	<input type="checkbox"/>
2113	200	Benefits for Marquece Bryant	3730.56	N/A	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	600	Success for All Consumable and Non Consumable Reading Materials	4703.60	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Eureka Math Didax Math Manipulative Kits for PK & K	2553.60	N/A	AP-Instruction	<input type="checkbox"/>
1000	600	Funds to be encumbered at a later date	86096.34	N/A	N/A	<input type="checkbox"/>
2213	600	Love and Logic Training Materials for Counselor to work with parents	1135.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			<input type="checkbox"/>

Total Displayed: \$142,071.66

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,532.57	\$1,146.89	\$0.00	\$0.00	\$0.00	\$25,289.55	\$0.00	\$1,119.64	\$0.00
Current Budgeted Amounts by Object Code	\$36,971.22	\$10,611.90	\$0.00	\$0.00	\$0.00	\$111,385.89	\$0.00	\$1,119.64	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="600"/>	Eureka Math Didax Math Manipulative Kits for PK & K	<input type="text" value="2955.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
		Success for All				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Reading trade Books from Schoolwide	3211.91	N/A	N/A	<input type="checkbox"/>
1000	600	Success for All Reading Consumable and Non Consumable Items	6900.04	N/A	N/A	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$13,066.95

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,532.57	\$1,146.89	\$0.00	\$0.00	\$0.00	\$25,289.55	\$0.00	\$1,119.64	\$0.00
Current Budgeted Amounts by Object Code	\$36,971.22	\$10,611.90	\$0.00	\$0.00	\$0.00	\$111,385.89	\$0.00	\$1,119.64	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,904.60

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$3,532.57	\$1,146.89	\$0.00	\$0.00	\$0.00	\$25,289.55	\$0.00	\$1,119.64
Current Budgeted Amounts by Object Code	\$36,971.22	\$10,611.90	\$0.00	\$0.00	\$0.00	\$111,385.89	\$0.00	\$1,119.64	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,904.60

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,532.57	\$1,146.89	\$0.00	\$0.00	\$0.00	\$25,289.55	\$0.00	\$1,119.64	\$0.00
Current Budgeted Amounts by Object Code	\$36,971.22	\$10,611.90	\$0.00	\$0.00	\$0.00	\$111,385.89	\$0.00	\$1,119.64	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,904.60

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,532.57	\$1,146.89	\$0.00	\$0.00	\$0.00	\$25,289.55	\$0.00	\$1,119.64	\$0.00
Current Budgeted Amounts by Object Code	\$36,971.22	\$10,611.90	\$0.00	\$0.00	\$0.00	\$111,385.89	\$0.00	\$1,119.64	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	800	Registration for OABE Conference October 25 & 26 for Jylian Pinnell, Michael Fugate, Nathan Steinman, Sean Schadegg, Mindy Vasquez	400.00	N/A	N/A	<input type="checkbox"/>
2213	800	Registration for OABE Conference October 25 & 26 for Samantha Bell	19.64	N/A	N/A	<input type="checkbox"/>
2570	800	Registration for OABE Conference October 25 & 26 for Carolyn Anyong, Steve Spears, Jennifer Hanson, Kelly Forbes, Steve Brinson, Amy Rosenfelt, Kristi Schmidt, Daniel	700.00	N/A	N/A	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		DeSouza				
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$1,119.64

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2570	Personnel (Staff) Services								700.00	700.00 0.44 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		36,971.22 23.09 %	10,611.90 6.63 %				111,385.89 69.58 %		1,119.64 0.70 %	160,088.65 100.00 %
Total Budget										160,088.65