
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 34-I023 WAURIKA

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 3

Date Generated: 4/27/2020 4:12:00 PM

Generated By: 84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
510	WAURIKA MS	\$0.00	\$673.86	\$176672.00	\$177345.86
				TOTAL	\$177345.86

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$13,296.42	\$3,103.48	\$0.00	\$0.00	\$643.42	\$58,541.54	\$0.00	\$3,125.00	\$2,133.04
Current Budgeted Amounts by Object Code	\$60,775.00	\$13,140.03	\$9,880.00	\$0.00	\$1,300.00	\$77,775.31	\$0.00	\$10,500.00	\$3,975.52

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$4,679.26

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$177,345.86
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$177,345.86
(D) Indirect Cost Rate %	2.7100
(E) Maximum Indirect Cost (C*(D/1+D))	\$4,679.26

(F) Total budgeted	\$173,370.34
(G) Budgeted Indirect Cost	3975.52
(H) Total Budget (F+G)	\$177,345.86
Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text" value="1000"/>	<input type="text" value="100"/>	E Paraprofessionals' Salaries	<input type="text" value="40000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Personnel salaries for additional hours above contracted amount. Certified teachers meeting with parents to decrease student absenteeism.	<input type="text" value="3150.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-Student, Family, & Community Support"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Substitute teacher salaries to allow teachers to attend workshops.	<input type="text" value="275.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570	100	Administrators' salaries for additional hours above contracted amount.	1350.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2112	100	Middle School attendance Liaison's salary	16000.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	200	E Paraprofessionals' payroll benefits	8000.00	N/A	N/A	<input type="checkbox"/>
2213	200	Payroll benefits	783.00	N/A	N/A	<input type="checkbox"/>
2213	200	Substitute teachers' payroll benefits	21.03	N/A	N/A	<input type="checkbox"/>
2570	200	Payroll benefits	336.00	N/A	N/A	<input type="checkbox"/>
2112	200	Attendance Liaison's payroll benefits	4000.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	300	EDGE GRANT - Acellus teacher training, Alpha Plus technical assistance and targeted professional development, Onsite STEM teacher training	9880.00	N/A	N/A	<input type="checkbox"/>
2213	500	Travel expenses for teachers to obtain professional growth.	800.00	N/A	LE-School Culture	<input type="checkbox"/>
2570	500	Administrative travel associated fees.	500.00	N/A	LE-School Culture	<input type="checkbox"/>
1000	600	Technology supplies (Chrome Books) for eighty-five middle school students. To give students the tools necessary to create a standard based core program that will progress monitor students and the state standard aim line.	16150.00	Strong	LE-School Culture	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Curriculum to enhance instructional benefits for middle school students. To provide students with a standard based curriculum intervention program. This program will track students progress and attendance during each core subject.	13000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	E Instructional staff materials-computers, telephone, printer, technology supplies, etc	20452.31	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	600	CSI COHORT 1 EDGE GRANT ACELLUS STEM 10 POD LAB	16792.00	N/A	N/A	<input type="checkbox"/>
2194	600	Supplies for parental communication. To increase the participation/communication between parents and core classroom teaches by hosting parent and teacher collaboration meetings to discuss target student absenteeism. Paper, postage, ink, toner.	2381.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2194	600	E Parent/Teacher communication meeting and supplies	9000.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	800	Fees for teachers' professional growth. To provide up-to date Professional Development for all teachers and core	10000.00	N/A	LE-School Culture	<input type="checkbox"/>

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2215	800	classroom teachers regarding parent communication and target student chronic absenteeism .	1000.00	N/A	LE-School Culture	<input type="checkbox"/>
2570	800	Administrative registration fees.	500.00	N/A	LE-School Culture	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$173,370.34

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
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Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	40,000.00	8,000.00				66,394.31			114,394.31 64.50 %
2112	Attendance Services	16,000.00	4,000.00							20,000.00 11.28 %
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory						11,381.00			11,381.00 6.42 %
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	3,425.00	804.03	9,880.00		800.00			10,000.00	24,909.03 14.05 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	1,350.00	336.00			500.00			500.00	2,686.00 1.51 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		60,775.00 34.27 %	13,140.03 7.41 %	9,880.00 5.57 %		1,300.00 0.73 %	77,775.31 43.86 %		10,500.00 5.92 %	173,370.34 97.76 %

