
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 72-I001 TULSA

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/24/2020 11:00:00 AM

Generated By: 157555

Allocation Detail

The application has been approved. No more updates will be saved for the application.

| Public School Code | Public School Name | 2018 Carryover | 2019 Funds | Allocation Amount | Total |
|--------------------|----------------------------------|----------------|------------|-------------------|-------------|
| 103 | ACADEMY CENTRAL ES | \$1554.76 | \$0.00 | \$0.00 | \$1554.76 |
| 111 | ANDERSON ES | \$0.00 | \$36311.48 | \$69500.00 | \$105811.48 |
| 118 | BELL ES | \$6222.63 | \$0.00 | \$0.00 | \$6222.63 |
| 135 | BURROUGHS ES | \$0.00 | \$24268.29 | \$50000.00 | \$74268.29 |
| 145 | CELIA CLINTON ES | \$0.00 | \$23550.29 | \$44500.00 | \$68050.29 |
| 155 | Wayman Tisdale Fine Arts Academy | \$4173.05 | \$0.00 | \$0.00 | \$4173.05 |
| 156 | Dolores Huerta Elementary School | \$497.18 | \$0.00 | \$0.00 | \$497.18 |
| 158 | COOPER ES | \$1486.14 | \$0.00 | \$0.00 | \$1486.14 |
| 161 | Clinton West Elementary | \$16779.47 | \$0.00 | \$0.00 | \$16779.47 |
| 163 | DUAL LANGUAGE ACADEMY | \$247.88 | \$0.00 | \$0.00 | \$247.88 |
| 180 | EMERSON ES | \$19960.33 | \$26257.66 | \$250000.00 | \$296217.99 |
| 198 | JOHN HOPE FRANKLIN ES | \$2623.33 | \$50313.01 | \$100000.00 | \$152936.34 |
| 199 | GRIMES ES | \$1364.99 | \$0.00 | \$0.00 | \$1364.99 |
| 200 | HAWTHORNE ES | \$342.46 | \$13653.98 | \$26000.00 | \$39996.44 |
| 204 | HAMILTON ES | \$0.00 | \$25160.09 | \$50000.00 | \$75160.09 |
| 230 | Unity Learning Academy | \$0.00 | \$20090.76 | \$43000.00 | \$63090.76 |
| 245 | JONES ES | \$459.89 | \$0.00 | \$0.00 | \$459.89 |
| 251 | KENDALL-WHITTIER ES | \$475.94 | \$0.00 | \$0.00 | \$475.94 |
| 252 | KERR ES | \$675.07 | \$0.00 | \$0.00 | \$675.07 |
| 255 | KEY ES | \$737.27 | \$0.00 | \$0.00 | \$737.27 |
| 275 | LINDBERGH ES | \$2490.87 | \$0.00 | \$0.00 | \$2490.87 |
| 305 | MACARTHUR ES | \$1245.06 | \$0.00 | \$0.00 | \$1245.06 |
| 320 | MCCLURE ES | \$0.00 | \$22581.21 | \$50000.00 | \$72581.21 |
| 325 | MCKINLEY ES | \$12780.14 | \$0.00 | \$0.00 | \$12780.14 |
| 330 | MITCHELL ES | \$3386.12 | \$0.00 | \$0.00 | \$3386.12 |

| | | | | | |
|-------|-------------------------------|------------|------------|-------------|--------------|
| 345 | OWEN ES | \$3970.99 | \$0.00 | \$0.00 | \$3970.99 |
| 351 | PEARY ES | \$347.80 | \$0.00 | \$0.00 | \$347.80 |
| 395 | ROBERTSON ES | \$7383.27 | \$0.00 | \$0.00 | \$7383.27 |
| 415 | SPRINGDALE ES | \$122.35 | \$0.00 | \$0.00 | \$122.35 |
| 423 | PROJECT ACCEPT TRAI CE ES | \$0.00 | \$20994.86 | \$50000.00 | \$70994.86 |
| 425 | MARK TWAIN ES | \$0.00 | \$18447.96 | \$50000.00 | \$68447.96 |
| 435 | WHITMAN ES | \$6218.22 | \$23106.74 | \$44000.00 | \$73324.96 |
| 444 | WRIGHT ES | \$226.00 | \$0.00 | \$0.00 | \$226.00 |
| 447 | DISNEY ES | \$139.03 | \$0.00 | \$0.00 | \$139.03 |
| 530 | Daniel Webster Middle School | \$8322.30 | \$26257.66 | \$50000.00 | \$84579.96 |
| 563 | MONROE DEMONSTRATION MS | \$0.00 | \$35219.81 | \$73000.00 | \$108219.81 |
| 658 | CENTRAL JHS | \$97.10 | \$20486.90 | \$50000.00 | \$70584.00 |
| 659 | EAST CENTRAL JHS | \$1469.48 | \$26257.66 | \$50000.00 | \$77727.14 |
| 661 | HALE JHS | \$265.25 | \$26257.66 | \$50000.00 | \$76522.91 |
| 663 | MEMORIAL JHS | \$10586.05 | \$0.00 | \$0.00 | \$10586.05 |
| 664 | WILL ROGERS COLLEGE JHS | \$5219.44 | \$0.00 | \$0.00 | \$5219.44 |
| 667 | MET JUNIOR HIGH | \$5219.01 | \$24779.88 | \$50000.00 | \$79998.89 |
| 705 | CENTRAL HS | \$0.00 | \$23096.76 | \$50000.00 | \$73096.76 |
| 710 | EAST CENTRAL HS | \$11382.78 | \$0.00 | \$0.00 | \$11382.78 |
| 712 | THOMAS EDISON PREPARATORY HS | \$4134.91 | \$0.00 | \$0.00 | \$4134.91 |
| 715 | NATHAN HALE HS | \$0.00 | \$25549.23 | \$200000.00 | \$225549.23 |
| 720 | MCLAIN HS FOR SCI./TECHNOLOGY | \$2510.05 | \$26257.66 | \$50000.00 | \$78767.71 |
| 740 | DANIEL WEBSTER HS | \$6092.86 | \$0.00 | \$0.00 | \$6092.86 |
| 745 | TULSA MET./LOMBARD | \$1782.44 | \$26257.66 | \$50000.00 | \$78040.10 |
| 750 | TRAI CE | \$0.00 | \$25628.42 | \$50000.00 | \$75628.42 |
| TOTAL | | | | | \$2293777.54 |

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Determining Maximum Indirect Cost allowed

| | | | |
|--|----------------|----------------------------|----------------|
| (A) Total Allocation Available for Budgeting | \$2,293,777.54 | (F) Total budgeted | \$2,283,702.34 |
| (B) Property Costs | \$0.00 | (G) Budgeted Indirect Cost | 10075.20 |
| (C) Allowable Direct Costs (A-B) | \$2,293,777.54 | (H) Total Budget (F+G) | \$2,293,777.54 |
| (D) Indirect Cost Rate % | 6.5100 | | |
| (E) Maximum Indirect Cost (C*(D/1+D)) | \$140,198.03 | Remaining (A-H) | \$0.00 |

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|-------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Trinity3 - 1 laptop | <input type="text" value="579.76"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="975.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|---------------------------------------|--|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Tutoring stipends for reading and math | <input type="text" value="10400.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="200"/> | Tutoring benefits | <input type="text" value="2808.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="300"/> | Reading Partners | <input type="text" value="21000.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="300"/> | Teaching Tolerance SEL PD to improve | <input type="text" value="2000.00"/> | <input type="text" value="N/A"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | the school culture. | | | | |
| 1000 | 600 | Lazel - Writing A-Z license renewal | 2359.60 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Learning A-Z - site license | 2878.80 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Starfall | 300.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Homework and instructional supplies like paper and printed materials for take home practice from personalized learning software. | 3050.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Supplemental instructional supplies to support classroom core instruction and interventions. Will include supplemental math and reading curriculum materials, workbooks, and technology | 38890.08 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Dreambox - site license | 10150.00 | Strong | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Lexia | 11000.00 | Strong | AP-Instruction | <input type="checkbox"/> |
| 2213 | 600 | Whetstone | 900.00 | N/A | AP-Instruction | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$105,736.48

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|--|--------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Franklin Covey - Leader in Me subscription | <input type="text" value="6222.63"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|-------------------------------------|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Reading Interventionalist salary - 0.5 | <input type="text" value="39500.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="200"/> | Reading Interventionalist benefits- 0.5 | <input type="text" value="10665.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="300"/> | Reading Partners | <input type="text" value="6000.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 600 | Dovetail Toolbox | 4120.30 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Dreambox learning - Expansion DB site license | 11700.00 | Strong | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Instructional materials to support math and reading interventions including supplies, supplemental curriculum | 1307.99 | Promising | AP-Instruction | <input type="checkbox"/> |
| 2213 | 600 | Whetstone | 975.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$74,268.29

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|---------------------------------------|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Teacher assistant salary - 7 hr | <input type="text" value="14664.72"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| | | CSI Planning & Curriculum | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 2213 | 100 | Backward Planning; Unpacking Standards; Rubric Development professional development Stipends (Used 515 Planning Funds) | 10000.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Teacher assistant benefits - 7 hr | 2199.71 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2213 | 200 | CSI Planning & Curriculum Backward Planning; Unpacking Standards; Rubric Development professional development BENEFITS (Used 515 Planning Funds) | 2500.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 1000 | 300 | Reading Partners | 21000.00 | Strong | AP-Instruction | <input type="checkbox"/> |
| 2213 | 600 | Whetstone platform to provide teacher feedback on implementing instructional strategy (carryover funds) | 2550.29 | N/A | AP-Instruction | <input type="checkbox"/> |
| | | Materials for CSI Planning & Curriculum | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 2213 | 600 | Backward Planning; Unpacking Standards; Rubric Development professional development (Used 515 Planning Funds) | 4716.57 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2213 | 600 | CT3 climate and culture coaching | 10419.00 | N/A | LE-School Culture | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$68,050.29

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|--------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="2213"/> | <input type="text" value="100"/> | Professional development stipends | <input type="text" value="3338.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="200"/> | Professional development stipend benefits | <input type="text" value="835.05"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed: \$4,173.05

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|--|-------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Really Good Stuff - DS Regal read-write center | <input type="text" value="213.15"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="284.03"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|--------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="300"/> | Reading Partners | <input type="text" value="1486.14"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="300"/> | Reading Partners | <input type="text" value="16779.47"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

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To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|-------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Instructional materials - copy paper | <input type="text" value="247.88"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|-------------------------------------|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | School Improvement teacher assistant salary - 7 hrs | <input type="text" value="11699.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | School Improvement teacher assistant salary - 7 hrs | <input type="text" value="12078.50"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 100 | .5 math and .5 reading interventionist salary (Edge Grant) | 90000.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2213 | 100 | Teacher training stipends (planning and carryover) | 1133.30 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 200 | School Improvement teacher assistant benefits - 7 hrs | 1811.78 | Strong | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | School Improvement teacher assistant benefits - 7 hrs | 2054.85 | Strong | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | .5 math and .5 reading interventionist benefits (Edge Grant) | 22000.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2213 | 200 | Teacher training stipend benefits (planning and carryover) | 10337.50 | N/A | N/A | <input type="checkbox"/> |
| 2213 | 300 | Conscious Discipline professional development consultant | 5940.00 | N/A | N/A | <input type="checkbox"/> |
| 2213 | 300 | Montessori professional development | 1645.00 | N/A | N/A | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| | | consultant | | | | |
| 2213 | 300 | Center for guided Montessori studies MEFS professional development training for 4 teacher assistants | 700.00 | N/A | N/A | <input type="checkbox"/> |
| 2213 | 300 | Center for guided Montessori studies professional development consultant | 1000.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 500 | TPS printshop - printed student workbooks for Early Childhood classrooms | 795.08 | N/A | N/A | <input type="checkbox"/> |
| 2570 | 500 | Professional development travel for Principals (Fy18 carryover) | 2292.88 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | National center for Montessori - MEFS license | 1375.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Montessori workspace - annual subscription | 1650.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Christian montessori international - Montessori parent education library | 325.00 | N/A | N/A | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | subscription | | | | |
| 1000 | 600 | Montessori made manageable - Testpro | 258.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Montessori services - reading/math classroom materials | 1070.93 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | The Albanesi Educational center - Language control books, plastic pockets | 330.17 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Great Expectations - grammar tools, dice | 339.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | John Rockwood - volcano puzzle | 57.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | School Specialty - phonics books | 896.10 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Learning without tears - cursive workbooks, notebook paper | 1057.65 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | McGraw Hill SRA Reading- Edge Grant | 50000.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Heinemann- F&P Kits (edge grant) | 32000.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Materials from FY18 Carryover | 21033.10 | N/A | N/A | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 600 | TBD Edge Grant info | 10066.33 | N/A | N/A | <input type="checkbox"/> |
| 2213 | 600 | Barnes & Noble - Conscious Discipline Expanded and Updated | 870.00 | N/A | N/A | <input type="checkbox"/> |
| 2213 | 600 | Complete Book & Media - books: Leader in Me, Mindful kids, Morning meeting book, Next step forward, Teaching within your strengths | 1401.82 | N/A | N/A | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$286,217.99

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

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Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

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|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|---------------------------------------|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Teacher assistant salary - 7 hr | <input type="text" value="12800.21"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Teacher assistant salary - 8 hr | <input type="text" value="13715.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Teacher assistant salary - 2 hr | <input type="text" value="4308.63"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Teacher Assistant 6 hrs | <input type="text" value="15000.00"/> | <input type="text" value="N/A"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 100 | PD Stipends for CIS Planning | 18000.00 | N/A | N/A | <input type="checkbox"/> |
| 2194 | 100 | PIF Salary | 17000.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Teacher assistant benefits - 7 hr | 1920.03 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Teacher assistant benefits - 8 hr | 2057.25 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Teacher assistant benefits - 2 hr | 646.29 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Teacher Assistant 6 hrs benefits | 2000.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | PD Stipends for CIS Planning | 4500.00 | N/A | N/A | <input type="checkbox"/> |
| 2194 | 200 | PIF Benefits | 2300.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 1000 | 300 | Reading Partners | 21000.00 | Strong | AP-Instruction | <input type="checkbox"/> |
| 2213 | 300 | CT3 Contract to assist teachers with implementing teaching strategies to maximize classroom engagement and non nonsense nurturing. | 18410.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Lazel Inc - Raz Kids | 2998.50 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | IXL Math intervention | 5831.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Supplemental materials for | 8174.42 | N/A | AP-Instruction | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 600 | classroom instruction | 0174.75 | N/A | AP Instruction | <input type="checkbox"/> |
| 2213 | 600 | Whetstone teacher feedback platform for providing classroom observation of instructional practice (Carryover from FY18) | 2275.00 | N/A | N/A | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$152,936.34

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|--------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Supplemental instructional supplies | <input type="text" value="1364.99"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|--|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Teacher assistant salary - 6 hr | <input type="text" value="10289.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="200"/> | Teacher assistant benefits- 6 hr | <input type="text" value="1543.35"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="300"/> | Reading Partners | <input type="text" value="22396.44"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Instructional materials- Carryover from | <input type="text" value="5767.65"/> | <input type="text" value="Promising"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | FY19 | | | | |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$39,996.44

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|-------------------------------------|--|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Academic engagement teacher salary | <input type="text" value="43277.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="100"/> | Professional Development stipends | <input type="text" value="273.00"/> | <input type="text" value="N/A"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="200"/> | Academic engagement | <input type="text" value="6655.33"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | teacher benefits | | | | |
| 2213 | 200 | Professional Development benefits | 68.16 | N/A | LE-School Culture | <input type="checkbox"/> |
| 1000 | 600 | Amazon - Instructional materials | 1804.01 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Amazon - Classroom materials | 2137.54 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Amazon - Sporting good, athletic equipment - Carryover 2019 | 836.85 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Piraino consulting - TruTouch 75" display | 5038.40 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Trinity3 technology - 5 monitors | 5645.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Thinkwright Technologies - headphones | 5596.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | TPS warehouse supplies - Carryover 2019 | 3279.05 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Learning A-Z site license | 549.75 | Strong | AP-Instruction | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|------------|
|---------------|-------------|---|----------------|-----------------------------|--------------------|------------|

Total Displayed: \$75,160.09

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|---------------------------------------|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Math Interventionist salary - 0.75 FTE | <input type="text" value="30212.50"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="100"/> | Professional development stipends | <input type="text" value="882.00"/> | <input type="text" value="N/A"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="200"/> | Math Interventionist | <input type="text" value="8157.11"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | benefits | | | | |
| 2213 | 200 | Professional development stipend benefits | 220.50 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2213 | 300 | Ann H Leon, PD Provider/consultant for training to implement SIPPS intervention materials | 2000.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 2213 | 300 | Dreambox learning - on site training | 3100.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Dreambox learning - site license | 8200.00 | Strong | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Center for Collaborative classroom - SIPPS materials | 6804.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | SIPPS Primary reading package | 1954.65 | Promising | AP-Instruction | <input type="checkbox"/> |
| 2213 | 600 | Whetstone (carryover/planning money)- carryover 2019 | 1560.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$63,090.76

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|-------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="459.89"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | 475.94 | N/A | N/A | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|-------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="675.07"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|-------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="300"/> | Reading Partners | <input type="text" value="435.24"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="302.03"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|--------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Gallup - Cliftonstrengths codes and coaching kits | <input type="text" value="1255.87"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="1235.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed: \$2,490.87

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|--------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="1245.06"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|-------------------------------------|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Teacher Assistant salary - 7 hr | <input type="text" value="13702.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Teacher Assistant salary - 7 hr | <input type="text" value="13702.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Teacher Assistant salary - 7 hr | <input type="text" value="12004.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="100"/> | Intervention planning stipends | <input type="text" value="8001.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 200 | Teacher Assistant benefits - 7 hr | 2055.30 | Strong | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Teacher Assistant benefits - 7 hr | 2055.30 | Strong | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Teacher Assistant benefits - 7 hr | 1639.89 | Strong | AP-Instruction | <input type="checkbox"/> |
| 2213 | 200 | Intervention planning stipend benefits | 2000.25 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Flocabulary - site license | 2000.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Edmentum - NWEA Map Exact Core library program license | 7695.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Committee for Children - Mind Yeti license, Second Step license, Art with heart books | 5126.47 | Moderate | LE-School Culture | <input type="checkbox"/> |
| 2213 | 600 | Whetstone | 2600.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$72,581.21

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Trinity3 technology - 34 chromebooks | <input type="text" value="12740.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="40.14"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|--------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Lakeshore - classroom materials | <input type="text" value="981.12"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="2405.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|--------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | MobyMax site license | <input type="text" value="597.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Amazon - Classroom materials | <input type="text" value="1228.99"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="2145.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$3,970.99

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|-------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Lakeshore - math classroom materials | <input type="text" value="37.98"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="309.82"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|--------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | 7 Mindset site license renewal | <input type="text" value="5000.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Trinity3 technology for teachers | <input type="text" value="2383.27"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed: \$7,383.27

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|-------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="122.35"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|--|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Reading Interventionist salary | <input type="text" value="39370.08"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="200"/> | Reading Interventionist benefits | <input type="text" value="10022.78"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Trinity3 technology - 10 laptops | <input type="text" value="15590.00"/> | <input type="text" value="Promising"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 600 | MobyMax school suite | 4995.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Trinity3 technology - 3 chromebooks | 1017.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$70,994.86

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|---------------------------------------|--|--------------------------|
| <input type="text" value="2213"/> | <input type="text" value="100"/> | Professional development stipends | <input type="text" value="14758.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="LE-Professional Growth, Development, & Evaluation"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="200"/> | Professional development stipend benefits | <input type="text" value="3689.96"/> | <input type="text" value="Moderate"/> | <input type="text" value="LE-Professional Growth, Development, & Evaluation"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="300"/> | Reading Partners | <input type="text" value="21000.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| | | CT3 Leadership and | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|---|--------------------------|
| 2213 | 600 | Stage 1 - introduction to RTTC | 27610.00 | Moderate | LE-Professional Growth, Development, & Evaluation | <input type="checkbox"/> |
| 2213 | 600 | Teach Like a Champion - New teacher bundle | 1390.00 | Moderate | LE-Professional Growth, Development, & Evaluation | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$68,447.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|-------------------------------------|--|--------------------------|
| <input type="text" value="2194"/> | <input type="text" value="100"/> | Parent Involvement Facilitator salary | <input type="text" value="21578.40"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="100"/> | Stipends for PD including on-boarding, SEL coaching, CIP planning, etc. | <input type="text" value="5563.00"/> | <input type="text" value="N/A"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |
| <input type="text" value="2194"/> | <input type="text" value="200"/> | Parent Involvement | <input type="text" value="3236.76"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 2197 | 200 | Facilitator benefits | 5250.70 | Strong | LE-School Culture | <input type="checkbox"/> |
| 2213 | 200 | Benefits for stipends for PD including on-boarding, SEL coaching, CIP planning, etc. | 1469.67 | N/A | LE-School Culture | <input type="checkbox"/> |
| 1000 | 600 | ESGI site license | 920.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | iXL Learning site license | 5225.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Lazel - Raz-Plus and Writing A-Z renewal licenses | 869.70 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Amazon - classroom materials | 1452.90 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | TPS warehouse - paper | 145.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Amazon - classroom materials | 1306.78 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Trinity3 technology - 33 chromebooks | 10197.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | MobyMax Learning school license | 1976.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | CCH Incorporated - Reading connection | 229.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| | | Instructional materials including headphone and | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 600 | other technology to implement IXL, reading plus, and MOBYMax, and other instructional programs. | 15637.25 | Promising | AP-Instruction | <input type="checkbox"/> |
| 2194 | 600 | Parent engagement materials | 500.00 | Promising | LE-School Culture | <input type="checkbox"/> |
| 2194 | 600 | CCH Incorporated - home and school connections | 248.50 | Promising | LE-School Culture | <input type="checkbox"/> |
| 2213 | 600 | Materials for PD including on-boarding, SEL coaching, CIP planning, etc. | 885.00 | N/A | LE-School Culture | <input type="checkbox"/> |
| 2213 | 600 | Whetstone for classroom observation and growth towards goals | 1885.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$73,324.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|-------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Hand2mind - Intro to simple machines, KNEX levers/pulleys | <input type="text" value="67.92"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Instructional materials | <input type="text" value="158.08"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed: \$226.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|-------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="139.03"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|--|--|--------------------------|
| <input type="text" value="2194"/> | <input type="text" value="100"/> | Parent Involvement facilitator salary | <input type="text" value="28458.00"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |
| <input type="text" value="2194"/> | <input type="text" value="200"/> | Parent Involvement facilitator benefits | <input type="text" value="4268.70"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="300"/> | City Year | <input type="text" value="20000.00"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Characterstrong - Middle school advisory curriculum | <input type="text" value="3999.00"/> | <input type="text" value="Promising"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 600 | Barnes & Noble - Books: Black Wall Street, Trail of Tears, Tulsa Burning, Killers of the Flower Moon | 7329.90 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Amazon- 3 periodic table signs- Carryover 2019 | 86.97 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Amazon - books and classroom materials for ELA classes | 2666.50 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Barnes & Noble - Book: Among the Hidden Shadow Children series | 179.10 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Instructional materials- Carryover 2019 includes computers and other materials needed to support SWP. | 17266.79 | Promising | AP-Instruction | <input type="checkbox"/> |
| 2213 | 600 | Whetstone- Carryover 2019 | 325.00 | N/A | N/A | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$84,579.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|--|---------------------------------------|--|---|--------------------------|
| <input type="text" value="2213"/> | <input type="text" value="100"/> | Pre-service for teachers and staff professional development stipends | <input type="text" value="25592.96"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="300"/> | City Year | <input type="text" value="30000.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="300"/> | Microsociety | <input type="text" value="35000.00"/> | <input type="text" value="Promising"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 2570 | 300 | Education Resources Strategies to support site in school improvement planning for the current and upcoming school year. (planning funds) | 10000.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Amazon- Carryover 2019 | 43.41 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Microsociety Training | 900.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2213 | 600 | whetstone | 650.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2213 | 600 | Pre-service for teachers and staff professional development stipend benefits | 6033.44 | Strong | AP-Instruction | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$108,219.81

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|---------------------------------------|--|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | After school tutoring stipends | <input type="text" value="2730.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Teacher Assistant salary - 7 hr | <input type="text" value="14419.39"/> | <input type="text" value="N/A"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Teacher Assistant salary - 7 hr | <input type="text" value="15000.00"/> | <input type="text" value="N/A"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="2194"/> | <input type="text" value="100"/> | Parent Involvement facilitator salary - 4 | <input type="text" value="11749.00"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| | | hr | | | | |
| 1000 | 200 | After school tutoring stipend benefits | 737.10 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Teacher Assistant benefits - 7 hr | 2054.70 | N/A | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Teacher Assistant benefits - 7 hr | 2250.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2194 | 200 | Parent Involvement facilitator benefits- 4 hr | 1762.35 | Strong | LE-School Culture | <input type="checkbox"/> |
| 1000 | 600 | Instructional materials such as headsets or other technology for online interventions and materials/supplies for after school tutoring aligned to the CIP. | 1257.85 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | NWEA Map Skills | 945.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Achieve Education Solutions - Reading Plus site license | 7028.61 | Strong | AP-Instruction | <input type="checkbox"/> |
| 2213 | 600 | Whetstone (carryover funds) | 650.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2570 | 600 | Education Resources Strategies to provide support for | 10000.00 | N/A | AP-Instruction | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| | | new improvement strategies | | | | |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|-------------------------------------|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Reading Interventionist salary - 0.5 | <input type="text" value="19707.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Classroom Evaluation/Assessment"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Before/after school tutoring stipends | <input type="text" value="1210.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="2194"/> | <input type="text" value="100"/> | Bilingual Parent facilitator salary | <input type="text" value="17600.00"/> | <input type="text" value="N/A"/> | <input type="text" value="AP-Classroom Evaluation/Assessment"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | Professional | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|------------------------------------|--------------------------|
| 2213 | 100 | development stipends | 2667.00 | Strong | AP-Classroom Evaluation/Assessment | <input type="checkbox"/> |
| 1000 | 200 | Before/after school tutoring benefits | 302.50 | Promising | N/A | <input type="checkbox"/> |
| 1000 | 200 | Reading Interventionist benefits - 0.5 | 5320.89 | N/A | N/A | <input type="checkbox"/> |
| 2194 | 200 | Bilingual Parent facilitator benefits | 2640.00 | N/A | N/A | <input type="checkbox"/> |
| 2213 | 200 | Professional development stipend benefits | 666.75 | N/A | N/A | <input type="checkbox"/> |
| 2570 | 300 | Education Resource Strategies to provide support for new district improvement strategies | 10000.00 | N/A | AP-Classroom Evaluation/Assessment | <input type="checkbox"/> |
| 1000 | 600 | Trinity3 technology - 57 chromebooks | 17613.00 | Promising | AP-Classroom Evaluation/Assessment | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$77,727.14

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|--|--|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Reading Interventionist salary | <input type="text" value="37531.76"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="100"/> | Leadership Team planning stipend - Planning funds | <input type="text" value="1827.00"/> | <input type="text" value="Promising"/> | <input type="text" value="LE-Professional Growth, Development, & Evaluation"/> | <input type="checkbox"/> |
| <input type="text" value="2720"/> | <input type="text" value="100"/> | Salaries for after school tutoring | <input type="text" value="1770.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|---|--------------------------|
| | | buses | | | | |
| 1000 | 200 | Reading Interventionist benefits | 10133.58 | Strong | AP-Instruction | <input type="checkbox"/> |
| 2213 | 200 | Leadership Team planning stipend benefits- Planning funds | 493.29 | Promising | LE-Professional Growth, Development, & Evaluation | <input type="checkbox"/> |
| 2720 | 200 | Benefits for after school tutoring buses | 990.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 300 | City Year | 20000.00 | Strong | LE-School Culture | <input type="checkbox"/> |
| 1000 | 600 | iXL Learning - math site license | 1980.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Instructional materials | 907.28 | Promising | AP-Instruction | <input type="checkbox"/> |
| 2213 | 600 | Whetstone | 650.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2720 | 600 | Fuel for after school tutoring buses | 240.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$76,522.91

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|--|--------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | DBQ - on-line mini library in American History | <input type="text" value="375.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Trinity3 technology - 8 chromebooks | <input type="text" value="2472.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | cdw - headsets | <input type="text" value="178.50"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | cdw - headsets | <input type="text" value="115.50"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 600 | Trinity3 technology - 9 charging carts | 6750.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Instructional materials | 45.05 | N/A | N/A | <input type="checkbox"/> |
| 2213 | 600 | Whetstone | 650.00 | N/A | N/A | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$10,586.05

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|--------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Trinity3 technology - 12 chromebooks | <input type="text" value="3708.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | TPS warehouse - copy paper, post-its | <input type="text" value="178.44"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Trinity3 technology - 2 chrombooks | <input type="text" value="618.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="715.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$5,219.44

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|---------------------------------------|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Reading Interventionist salary - 0.5 | <input type="text" value="11593.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Reading Interventionist salary - 0.5 | <input type="text" value="11593.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | After-school tutoring stipends | <input type="text" value="3900.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 100 | Teacher Assistant salary - 1 hr | 2215.42 | N/A | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Reading Interventionist benefits - 0.5 | 3130.11 | Strong | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Reading Interventionist benefits - 0.5 | 3130.11 | Strong | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | After-school tutoring stipend benefits | 1053.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Teacher Assistant benefits - 1 hr | 332.31 | N/A | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Amazon - ELA & science supplies (science supplies are FY19 Carryover) | 4747.24 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | NWEA Map Skills | 220.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Office Depot - calculators, easel pads, pencils | 3809.85 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Hand2mind - math classroom kits (FY19 Carryover) | 2287.45 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | NWEA Map Skills | 137.50 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Trinity3 technology - 12 computers, 12 monitors, 12 chromebooks, 1 | 17406.00 | Promising | AP-Instruction | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | charging cart | | | | |
| 1000 | 600 | Eric Armin - graphing calculators (FY19 carryover) | 2641.88 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Instructional supplies | 9917.02 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Achieve Education Solutions - Reading Plus site license | 1560.00 | Strong | AP-Instruction | <input type="checkbox"/> |
| 2213 | 600 | Whetstone | 325.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$79,998.89

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|---------------------------------------|--|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Reading Interventionist salary - 0.25 | <input type="text" value="15000.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | After school and Saturday tutoring stipends | <input type="text" value="4576.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="2194"/> | <input type="text" value="100"/> | Parent Involvement facilitator salary | <input type="text" value="11748.00"/> | <input type="text" value="N/A"/> | <input type="text" value="LE-Student, Family, & Community Support"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|---|--------------------------|
| 1000 | 200 | Reading Interventionist benefits - 0.25 | 4050.00 | Strong | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | After school and Saturday tutoring stipend benefits | 1235.52 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2194 | 200 | Parent Involvement facilitator benefits | 1762.00 | N/A | LE-Student, Family, & Community Support | <input type="checkbox"/> |
| 1000 | 600 | NWEA Map Skills | 1748.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Amazon - instructional materials | 8095.50 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Trinity3 technology - 2 charging carts | 1470.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | cdw - 20 headsets | 210.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | MAP Skills | 1748.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Instructional materials | 15153.54 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Reading Plus site license | 5000.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2213 | 600 | Whetstone (carryover funds) | 1300.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$73,096.56

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|--|--------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Office Depot - calculators | <input type="text" value="456.38"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Barnes & Noble - Spanish copy of Absolute true diary of a part-time Indian | <input type="text" value="573.40"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Amazon - | <input type="text" value="1775.96"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 600 | classroom books | 1775.90 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Kuta software - Algebra site license renewal | 235.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Eric Armin inc - graphing calculators | 7562.04 | N/A | N/A | <input type="checkbox"/> |
| 2213 | 600 | Whetstone | 780.00 | N/A | N/A | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$11,382.78

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|--------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="2213"/> | <input type="text" value="100"/> | Professional development stipends | <input type="text" value="640.50"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="200"/> | Professional development stipend benefits | <input type="text" value="63.41"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Trinity3 technology - chromebooks | <input type="text" value="2781.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 2213 | 600 | Whetstone | 650.00 | N/A | N/A | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$4,134.91

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|--------------------------------------|-------------------------------------|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | After School Tutoring | <input type="text" value="4628.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Classroom Evaluation/Assessment"/> | <input type="checkbox"/> |
| <input type="text" value="2194"/> | <input type="text" value="100"/> | Parent Involvement facilitator salary - 2 hrs | <input type="text" value="6917.90"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="100"/> | Professional development stipends- Planning | <input type="text" value="6510.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|------------------------------------|--------------------------|
| | | money | | | | |
| 1000 | 200 | After school tutoring benefits | 1249.56 | N/A | N/A | <input type="checkbox"/> |
| 2194 | 200 | Parent Involvement facilitator benefits - 2 hrs | 1037.69 | Strong | LE-School Culture | <input type="checkbox"/> |
| 2213 | 200 | Professional development stipend benefits- Planning money | 1669.50 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 300 | City Year | 20000.00 | Strong | LE-School Culture | <input type="checkbox"/> |
| 1000 | 600 | Instructional materials for technology pilot | 5886.58 | N/A | AP-Classroom Evaluation/Assessment | <input type="checkbox"/> |
| 1000 | 600 | Achieve Reading Plus site license | 13500.00 | Moderate | AP-Classroom Evaluation/Assessment | <input type="checkbox"/> |
| 1000 | 600 | Reading Plus site license | 13500.00 | Moderate | AP-Classroom Evaluation/Assessment | <input type="checkbox"/> |
| 1000 | 600 | Edge Grant Technology | 150000.00 | Strong | LE-School Culture | <input type="checkbox"/> |
| 2213 | 600 | Whetstone | 650.00 | N/A | AP-Classroom Evaluation/Assessment | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$225,549.23

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|---------------------------------------|--|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | After school tutoring stipends | <input type="text" value="4888.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="2194"/> | <input type="text" value="100"/> | Parent Involvement facilitator salary - 4 hrs | <input type="text" value="11993.25"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="200"/> | After school tutoring stipend benefits | <input type="text" value="1319.76"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 2194 | 200 | Parent Involvement facilitator benefits - 4 hrs | 1798.99 | Strong | LE-School Culture | <input type="checkbox"/> |
| 1000 | 300 | City Year | 37367.71 | Strong | LE-School Culture | <input type="checkbox"/> |
| 1000 | 600 | Instin - customized school site license (carryover from Fy19) | 1400.00 | N/A | N/A | <input type="checkbox"/> |
| 1000 | 600 | Reading Plus | 10000.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Achieve Education Solutions - Reading Plus subscription | 10000.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$78,767.71

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$140,198.03

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|--------------------------------------|----------------------------------|----------------------------------|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Characterstrong | <input type="text" value="3999.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Amazon - classroom books | <input type="text" value="1443.86"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="600"/> | Whetstone | <input type="text" value="650.00"/> | <input type="text" value="N/A"/> | <input type="text" value="N/A"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$6,092.86

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------------|------------|--------------|--------------|------------|---------------|
| | | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|---------------------------------------|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Reading Interventionist salary - 0.25 | <input type="text" value="11814.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Math Interventionist salary - 0.25 | <input type="text" value="12455.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Summer School stipends | <input type="text" value="3120.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|---|--------------------------|
| 1000 | 100 | Winter intersession tutoring stipends | 1300.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 100 | Spring intersession tutoring stipends | 1040.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2194 | 100 | Parent Involvement facilitator Salary- 1 hr daily + 13 8-hour days | 3983.00 | N/A | LE-Student, Family, & Community Support | <input type="checkbox"/> |
| 2213 | 100 | 1 hr weekly PLC Professional development stipends- Planning funds | 3218.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Reading Interventionist benefits - 0.25 | 2530.08 | Strong | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Math Interventionist benefits - 0.25 | 2703.15 | Strong | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Summer School stipend benefits | 842.40 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Winter intersession tutoring stipend benefits | 351.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 200 | Spring intersession tutoring stipend benefits | 280.80 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2194 | 200 | Parent Involvement facilitator Benefits- 1 hr daily + 13 8-hour days | 582.45 | N/A | LE-Student, Family, & Community Support | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|---|--------------------------|
| 2213 | 200 | 1 hr weekly PLC Professional development stipend benefits - Planning funds | 829.50 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2194 | 500 | Mileage for home visits | 100.00 | Strong | LE-Student, Family, & Community Support | <input type="checkbox"/> |
| 2213 | 500 | Travel for teachers to National Alternative School conference | 1675.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2570 | 500 | Travel for administrator to National Alternative School conference | 1675.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Trinity3 technology - 20 computers, 20 monitors, 5 chromebooks, charging cart | 23425.00 | Promising | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Achieve Education Solutions - Reading Plus site license | 4390.00 | Strong | AP-Instruction | <input type="checkbox"/> |
| 2194 | 600 | Parental Involvement materials | 110.72 | Promising | LE-Student, Family, & Community Support | <input type="checkbox"/> |
| 2213 | 600 | Whetstone | 715.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2213 | 800 | Registration for teachers to National Alternative School conference | 450.00 | N/A | AP-Instruction | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 2570 | 800 | Registration for administrator to National Alternative School conference | 450.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$78,040.10

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|--------------|--------------|--------------|--------|------------|--------------|--------|------------|---------------|
| | \$201,649.59 | \$40,169.84 | \$295,988.38 | \$0.00 | \$3,431.29 | \$446,529.29 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$834,158.52 | \$178,048.12 | \$348,260.00 | \$0.00 | \$6,537.96 | \$915,632.74 | \$0.00 | \$1,065.00 | \$10,075.20 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|--|--|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Teacher Assistant salary - 6 hr | <input type="text" value="15000.00"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Teacher Assistant salary - 6 hr | <input type="text" value="14314.00"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |
| <input type="text" value="2112"/> | <input type="text" value="100"/> | Attendance facilitator salary - 2 hrs | <input type="text" value="4200.00"/> | <input type="text" value="Promising"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="200"/> | Teacher Assistant | <input type="text" value="2117.10"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|---|--------------------------|
| 1000 | 200 | benefits - 6 hr | 2177.10 | Strong | LE-School Culture | <input type="checkbox"/> |
| 1000 | 200 | Teacher Assistant benefits - 6 hr | 2250.00 | N/A | LE-School Culture | <input type="checkbox"/> |
| 2112 | 200 | Attendance facilitator Benefits - 2 hrs | 630.00 | Promising | LE-School Culture | <input type="checkbox"/> |
| 1000 | 600 | Supplemental classroom reading and math materials - including workbooks, manipulatives, periodicals, reading books, etc including classroom magazines and other instructional supplies | 5998.02 | N/A | LE-School Culture | <input type="checkbox"/> |
| 1000 | 600 | Trinity3 technology - 20 computers, 20 monitors | 25615.00 | N/A | LE-School Culture | <input type="checkbox"/> |
| 2194 | 600 | Parent involvement materials | 2254.30 | Promising | LE-Student, Family, & Community Support | <input type="checkbox"/> |
| 2213 | 600 | Professional development materials including but not limited to DVDs and supplies for executive function and increasing student achievement. | 2600.00 | N/A | LE-School Culture | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| 2213 | 600 | Whetstone (planning money) | 455.00 | N/A | LE-School Culture | <input type="checkbox"/> |
| 2570 | 800 | Registration for administrator to International Institute for Restorative Practices | 165.00 | N/A | LE-School Culture | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$75,628.42

| Code | Activity Description | 100 - Salaries | 200 - Benefits | 300 - Professional Services | 400 - Property Services | 500 - Other Services | 600 - Supplemental Instruction Materials | 700 - Property | 800 - Other Objects | TOTAL |
|--|--|-----------------------|----------------------|-----------------------------|-------------------------|----------------------|--|----------------|---------------------|-------------------------|
| 2570 | Personnel (Staff) Services | | | 20,000.00 | | 3,967.88 | 10,000.00 | | 615.00 | 34,582.88 1.51 % |
| 2620 | Operation of Buildings Services | | | | | | | | | |
| 2720 | Vehicle Operation Services | 1,770.00 | 990.00 | | | | 240.00 | | | 3,000.00 0.13 % |
| 2740 | Vehicle Servicing and Maintenance Services | | | | | | | | | |
| Total Direct Costs | | 834,158.52 36.37 % | 178,048.12 7.76 % | 348,260.00 15.18 % | | 6,537.96 0.29 % | 915,632.74 39.92 % | | 1,065.00 0.05 % | 2,283,702.34 99.56 % |
| 5400 Approved Indirect Cost X 6.5100 % | | | | | | | | | | 10,075.20 0.44 % |
| Total Budget | | | | | | | | | | 2,293,777.54 |