
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 43-I004 THACKERVILLE

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Original Application

Date Generated: 4/27/2020 4:12:34 PM

Generated By: 84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	THACKERVILLE ES	\$0.00	\$14647.19	\$50000.00	\$64647.19
				TOTAL	\$64647.19

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$8,535.00	\$2,121.01	\$2,762.50	\$0.00	\$313.91	\$10,863.75	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$19,005.00	\$3,609.59	\$12,800.00	\$0.00	\$745.61	\$28,486.99	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,644.37

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$64,647.19"/>	(F) Total budgeted	<input type="text" value="\$64,647.19"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="0.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$64,647.19"/>	(H) Total Budget (F+G)	<input type="text" value="\$64,647.19"/>
(D) Indirect Cost Rate %	<input type="text" value="2.6100"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$1,644.37"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Two teachers compensation for Summer Skills Academy 2020 for students six months or more behind grade level	<input type="text" value="2700.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	teachers compensation for Summer Skills Academy 2019 for students six months or more behind grade level	<input type="text" value="4545.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Teacher Compensation for After School Tutoring for Struggling Students	<input type="text" value="11760.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="200"/>	Benefits for two teachers (Summer Skills Academy 2020)	<input type="text" value="463.14"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="200"/>	Benefits for Teachers (After School Tutoring)	<input type="text" value="2017.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="200"/>	Summer Skills Academy 2019 (teacher benefits)	<input type="text" value="1129.45"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="300"/>	Great Expectations Trainer(s) to support the implementation of the 17 practices	<input type="text" value="1750.00"/>	<input type="text" value="N/A"/>	<input type="text" value="E-Organizational Structure & Resources"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="300"/>	Instructional Coach to assist teachers in developing new strategies/interventions for struggling students	<input type="text" value="11050.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="500"/>	Instructional Staff Travel for G.E. professional development	<input type="text" value="300.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-Student, Family, & Community Support"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="500"/>	Non-Instructional Staff Travel for G.E. professional development	<input type="text" value="445.61"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-Student, Family, & Community Support"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="600"/>	Reading Plus - https://www.evidenceforessa.org/programs/reading/elementary/reading-plus	<input type="text" value="3500.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="600"/>	Summer Book Bag Program (10 Books with Think Sheets to address summer slide)	<input type="text" value="6750.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	STEAM kits to reinforce reading and math skills and to increase	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	engagement through hands-on science, technology, engineering, and art activities	5337.49	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	Reflex Math - https://www.reflexmath.com/research?epc=NEHA	2965.50	Moderate	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	Exact Path (All Subjects) https://www.edmentum.com/news/third-party-research-demonstrates-positive-impacts-edmentum-exact-path-student-achievement	7934.00	Moderate	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2190	600	Family Engagement Nights linked to learning (literacy/math/technology) and home-support techniques/materials (supplies to work with data, create take-away learning resources)	2000.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$64,647.19

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