
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 53-I051 SOUTH COFFEYVILLE

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/27/2020 4:02:36 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	SOUTH COFFEYVILLE ES	\$0.00	\$18071.66	\$381800.00	\$399871.66
				TOTAL	\$399871.66

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$31,178.64	\$7,759.49	\$37,203.73	\$0.00	\$0.00	\$52,456.00	\$0.00	\$0.00	\$4,513.78
Current Budgeted Amounts by Object Code	\$82,318.00	\$28,494.41	\$94,000.00	\$0.00	\$6,169.00	\$179,800.00	\$0.00	\$0.00	\$9,090.25

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$13,559.55

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$399,871.66	(F) Total budgeted	\$390,781.41
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	9090.25
(C) Allowable Direct Costs (A-B)	\$399,871.66	(H) Total Budget (F+G)	\$399,871.66
(D) Indirect Cost Rate %	3.5100		
(E) Maximum Indirect Cost (C*(D/1+D))	\$13,559.55	Remaining (A-H)	\$0.00

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	School Improvement Coordinator, Karla Bauer, .25 FTE	<input type="text" value="12568.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for teachers outside of contractual hours	<input type="text" value="69750.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Fringe benefits for School	<input type="text" value="3770.40"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	200	Improvement Coordinator	3770.40	N/A	AP-Instruction	<input type="checkbox"/>
2213	200	Fringe benefits for stipends for teachers	24724.01	N/A	AP-Curriculum	<input type="checkbox"/>
2212	300	Contractual services with Sandy Dossett for Really Great Reading	4500.00	Moderate	AP-Curriculum	<input type="checkbox"/>
2212	300	Contractual services with Andrea Gribbel, #SocialSchool4EDU for Family and Community Engagement	9000.00	Promising	LE-Student, Family, & Community Support	<input type="checkbox"/>
2212	300	Contractual services with OCIC, Instructional Coach and School Psychologist	80500.00	Strong	AP-Instruction	<input type="checkbox"/>
2212	500	Travels for state and regional meetings, workshops, conferences, etc. and site visits for curriculum selection.	6169.00	Strong	AP-Instruction	<input type="checkbox"/>
		Supplies: Standards-based				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	supplemental resources and curriculum	48000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Supplies: Evidence based supplemental resource (Boardworks and Interactive TVs)	57300.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	Curriculum: Evidence based curriculum (Saxon Math, OK Go Math, OK Journeys Reading, Into Literature)	74500.00	Strong	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$390,781.41

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
	Total Direct Costs	82,318.00 20.59 %	28,494.41 7.13 %	94,000.00 23.51 %		6,169.00 1.54 %	179,800.00 44.96 %			390,781.41 97.73 %
	5400 Approved Indirect Cost X 3.5100 %									9,090.25 2.27 %
	Total Budget									399,871.66