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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 49-C003 RYAL

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/28/2020 5:02:07 PM

Generated By: 131786

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	RYAL PUBLIC SCHOOL	\$936.59	\$26257.66	\$149000.00	\$176194.25
				TOTAL	\$176194.25

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$4,248.80	\$1,535.13	\$10,000.00	\$0.00	\$5,240.26	\$84,037.25	\$0.00	\$2,100.00
Current Budgeted Amounts by Object Code	\$32,421.20	\$8,418.80	\$33,500.00	\$0.00	\$11,852.00	\$87,052.25	\$0.00	\$2,950.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$5,413.74

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$176,194.25	(F) Total budgeted	\$176,194.25
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$176,194.25	(H) Total Budget (F+G)	\$176,194.25
(D) Indirect Cost Rate %	3.1700		
(E) Maximum Indirect Cost (C*(D/1+D))	\$5,413.74	Remaining (A-H)	\$0.00

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	EDGE: Reading Interventionist (Part-Time)	<input type="text" value="25050.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Reading Aide to be hired to help struggling readers, non-certified working with students in small	<input type="text" value="1360.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		groups and individualized students.				
2194	100	EDGE: Stipend for Employees Non-contractual hours at Family Engagement	952.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	100	EDGE: Stipend for 6 teachers for Ron Clark conference	979.20	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	100	Stipends for non contractual hours developing/working on/implementing CIP and professional development at conferences	4080.00	N/A	AP-Curriculum	<input type="checkbox"/>
1000	200	EDGE: Reading Interventionist (Part-Time) Benefits	4950.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	200	Benefits on stipends for non contractual hours developing/working on/implementing CIP and professional development.	1920.00	N/A	N/A	<input type="checkbox"/>
		Benefits to reading				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	200	aide/coach-to be hired	640.00	N/A	N/A	<input type="checkbox"/>
2194	200	EDGE: Benefit Stipend for Employees Non-contractual hours for Family Engagement	448.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	200	EDGE: Benefit Stipend for 6 teachers for Ron Clark conference	460.80	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2194	300	EDGE: Family Ed/Engagement Evenings with Presenter (Presenter)	11500.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	300	EDGE: Wonder Media Program - Training for Employees	12000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	300	Embedded professional development from Alpha Plus	10000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	500	EDGE: Lodging for PD @ Ron Clark	1600.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	500	EDGE: Ron Clark culturally relevant teaching conference transportation	2500.00	Moderate	LE-Student, Family, & Community Support	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	EDGE: Per Diem \$40 x 4 days x 6 employees	960.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	500	Lodging for Batelle for Kids, Louisville, KY.	447.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	500	EDGE: Additional Workshop Fees/Expenses (To be determined)	3630.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2570	500	Mileage to other professional development/ SDE meetings	2000.00	N/A	N/A	<input type="checkbox"/>
2570	500	Travel expense for National Rural Schools Conference, Louisville, KY (Mileage)	715.00	N/A	N/A	<input type="checkbox"/>
1000	600	20 Computers to utilize on line reading program	21500.00	N/A	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE: Wonder Media Program - Equipment	20000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE: Wonder Media Program - Program	10000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE: Wonder Media Program - Adobe Premier Pro	1200.00	Strong	AP-Curriculum	<input type="checkbox"/>



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		License				
1000	600	Supplemental Renaissance online reading	3100.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Scott Foresman Reading Street Curriculum KG-5th	11017.96	Moderate	AP-Curriculum	<input type="checkbox"/>
1000	600	Alpha Plus Math Curriculum KG-8th	4275.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Alpha Plus Reading 3rd, 4th, 7th, 8th	1800.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	20 Mini I-Pads to utilize math and reading online programs.	7580.00	N/A	AP-Curriculum	<input type="checkbox"/>
1000	600	I-Pad Covers/other supplies/materials to be determined later.	463.29	N/A	AP-Curriculum	<input type="checkbox"/>
2213	600	EDGE: PD Bridges Out of Poverty - Audio Ruby Payne	220.00	Promising	LE-Student, Family, & Community Support	<input type="checkbox"/>
2240	600	STAR 360 Reading Assessment	3296.00	Strong	AP-Curriculum	<input type="checkbox"/>
2240	600	Alpha Plus Benchmark, formative & summative Assessments for math and reading	2250.00	Strong	AP-Curriculum	<input type="checkbox"/>
2220	600	Library Media	250.00	N/A	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2220	800	Books	550.00	N/A	AP Curriculum	<input type="checkbox"/>
2212	800	Registration Batelle for Kids, Louisville, KY.	400.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	800	EDGE: Ron Clark culturally relevant teaching conference registration	2550.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$176,194.25

**Budget Summary** (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	26,410.00	7,510.00				80,936.25			114,856.25 65.19 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory	952.00	448.00	11,500.00						12,900.00 7.32 %
2212	Instruction and Curriculum Development Services								400.00	400.00 0.23 %
2213	Instructional Staff Training Services	5,059.20	460.80	22,000.00		9,137.00	220.00		2,550.00	39,427.00 22.38 %
2220	Library Media Services						350.00			350.00 0.20 %
2240	Academic Student Assessment						5,546.00			5,546.00 3.15 %
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services					2,715.00				2,715.00 1.54 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		32,421.20 18.40 %	8,418.80 4.78 %	33,500.00 19.01 %		11,852.00 6.73 %	87,052.25 49.41 %		2,950.00 1.67 %	176,194.25 100.00 %
Total Budget										176,194.25