
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 55-Z002 OKLAHOMA VIRTUAL CHARTER ACADEMY

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 4:05:12 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

| Public School Code | Public School Name | 2018 Carryover | 2019 Funds | Allocation Amount | Total |
|--------------------|-------------------------------------|----------------|------------|-------------------|-------------|
| 972 | OKLAHOMA VIRTUAL CHARTER ACADEMY HS | \$0.00 | \$19085.71 | \$433184.00 | \$452269.71 |
| TOTAL | | | | | \$452269.71 |

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------|--------|--------------|-------------|--------------|-------------|--------|-------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$4,270.00 | \$400.00 | \$3,310.50 | \$13,000.00 | \$0.00 | \$7,679.90 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$0.00 | \$0.00 | \$239,625.00 | \$24,400.00 | \$136,960.71 | \$23,500.00 | \$0.00 | \$27,784.00 | \$0.00 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$6,200.36

Determining Maximum Indirect Cost allowed

| | | | |
|--|--------------|----------------------------|--------------|
| (A) Total Allocation Available for Budgeting | \$452,269.71 | (F) Total budgeted | \$452,269.71 |
| (B) Property Costs | \$0.00 | (G) Budgeted Indirect Cost | 0.00 |
| (C) Allowable Direct Costs (A-B) | \$452,269.71 | (H) Total Budget (F+G) | \$452,269.71 |
| (D) Indirect Cost Rate % | 1.3900 | | |
| (E) Maximum Indirect Cost (C*(D/1+D)) | \$6,200.36 | Remaining (A-H) | \$0.00 |

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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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|-----------------------------------|----------------------------------|---|---------------------------------------|---------------------------------------|--|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="300"/> | Tutoring/Intervention Service for 9th and 10th | <input type="text" value="7825.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="2120"/> | <input type="text" value="300"/> | Contracted services for Vo-tech/concurrent enrollment liason-Edge 1 | <input type="text" value="50000.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Curriculum"/> | <input type="checkbox"/> |
| <input type="text" value="2120"/> | <input type="text" value="300"/> | Contracted services for Graduation | <input type="text" value="70000.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="LE-School Culture"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | Coach-Edge 1 | | | | |
| 2213 | 300 | Stipend for teachers attending school improvement meetings and Engage OK during summer | 1600.00 | N/A | N/A | <input type="checkbox"/> |
| 2213 | 300 | Stipend for teachers attending ELA or math professional development during summer | 2700.00 | N/A | N/A | <input type="checkbox"/> |
| 2213 | 300 | Stipend for teachers(20) attending Teacher Trainer participants- Edge 2 | 20000.00 | Moderate | N/A | <input type="checkbox"/> |
| 2112 | 300 | Contracted services for Engagement Specialists- Edge 1 | 87500.00 | Moderate | LE-School Culture | <input type="checkbox"/> |
| 1000 | 400 | Space in local technology schools, libraries, community spaces, colleges to provided opportunities for academics or engagement supports- Edge 2 | 10000.00 | Moderate | LE-School Culture | <input type="checkbox"/> |
| 1000 | 400 | Tulsa Metro Locations/OKC Metro Locations/Lawton Locations-In Person | 12000.00 | Moderate | LE-School Culture | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 400 | Graduation Planning Meetings Getting On Track for the Future-Edge 2 | 12000.00 | Moderate | LE-School Culture | <input type="checkbox"/> |
| 2213 | 400 | Venue for professional Development for teachers to promote the development, implementation, and strengthening of PLC-Solution Tree | 400.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2213 | 400 | Venue for professional Development for teachers-Edge 2 | 2000.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 500 | Mileage reimbursement costs HS Staff to attend sessions in all 3 locations-In Person Graduation Planning Meetings Getting On Track for the Future-Edge 2 | 27000.00 | Moderate | LE-School Culture | <input type="checkbox"/> |
| 1000 | 500 | Lodging for OVCA HS staff who do not live near locations-In Person Graduation Planning Meetings Getting On Track for the Future-Edge 2 | 8000.00 | Moderate | LE-School Culture | <input type="checkbox"/> |
| | | Travel expense for | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 2213 | 500 | (3) teachers attending math professional development; Long + Live + Math: The National Institute- This includes travel including transportation, lodging, meals. | 2700.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2213 | 500 | Travel expenses for teachers attending ELA professional development - Teach Thought | 1131.51 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2213 | 500 | Travel expenses for in-person star360 analysis, vertical and horizontal alignment | 4000.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2213 | 500 | Travel expenses for teachers attending ACT training | 4000.00 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2213 | 500 | Mileage for professional Development for teachers to promote the development, implementation, and strengthening of PLC-Solution Tree | 529.20 | N/A | AP-Instruction | <input type="checkbox"/> |
| 2213 | 500 | Travel & Lodging for Curriculum trainer- Edge 2 | 2500.00 | Moderate | AP-Instruction | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 2213 | 500 | Travel & Lodging for Teacher trainer teacher participants-Edge 2 | 25000.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2213 | 500 | Mileage to attend Strategic Planning PD for staff to promote the development, implementation, and strengthening of school improvement goals-Trauma Training included | 250.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2570 | 500 | Travel & Lodging for Teacher trainer admin-Edge 2 | 10000.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2570 | 500 | Travel expense for (8) teachers attending ASCA Conference- This includes travel including transportation, lodging, meals.-Edge 2 | 18600.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2570 | 500 | Mileage reimbursement costs for Engagement Team to travel to visit students face-to-face to assist with academics or engagement issues- | 30000.00 | Moderate | LE-School Culture | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| | | Edge 2 | | | | |
| 2570 | 500 | Mileage reimbursement costs HS admin to attend sessions in all 3 locations-In Person Graduation Planning Meetings Getting On Track for the Future-Edge 2 | 3000.00 | Moderate | LE-School Culture | <input type="checkbox"/> |
| 2570 | 500 | Mileage to attend Strategic Planning PD for staff to promote the development, implementation, and strengthening of school improvement goals-Trauma Training included | 250.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | NewsELA Subscription | 9000.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Grammarly-Software to enhance student-centered, differentiated self-learning in ELA | 4000.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| | | MaterialMailing expenses, Printed folders, graduation planning materials for families who attend; Calendars to help guide timelines | | | | |

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|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 1000 | 600 | for meeting college scholarships, concurrent enrollments, college start dates, career techs information-Getting On Track for the Future-Edge 2 | 7000.00 | Moderate | LE-School Culture | <input type="checkbox"/> |
| 2213 | 600 | Printing of Course Setup Manual for teachers and presentation supplies-Edge 2 | 1500.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2213 | 600 | ASCA Conference Materials-Edge 2 | 2000.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2213 | 800 | Registration fees for ACT Training (Math, ELA, Science) | 3000.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2213 | 800 | Professional Development for teachers to promote the development, implementation, and strengthening of programs of ELA instruction - Teach Thought | 5500.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2213 | 800 | Professional Development for teachers to promote the development, implementation, and strengthening of | 7700.00 | Moderate | AP-Instruction | <input type="checkbox"/> |

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|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | PLC-Solution Tree | | | | |
| 2213 | 800 | Trauma Training | 7000.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2570 | 800 | ASCA Conference Registration (8) admin-Edge 2 | 4584.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$452,269.71

| Code | Activity Description | 100 - Salaries | 200 - Benefits | 300 - Professional Services | 400 - Property Services | 500 - Other Services | 600 - Supplemental Instruction Materials | 700 - Property | 800 - Other Objects | TOTAL |
|------|--|----------------|----------------|-----------------------------|-------------------------|-----------------------|--|----------------|---------------------|------------------------|
| 2740 | Vehicle Servicing and Maintenance Services | | | | | | | | | |
| | Subtotal | | | 239,625.00 52.98 % | 24,400.00 5.40 % | 136,960.71 30.28 % | 23,500.00 5.20 % | | 27,784.00 6.14 % | 452,269.71 100.00 % |
| | Total Budget | | | | | | | | | 452,269.71 |