
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 55-Z003 OKLAHOMA CONNECTION ACADEMY

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 4:04:47 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
972	OKLAHOMA CONNECTION ACAD. HS	\$0.00	\$25818.49	\$50000.00	\$75818.49
				TOTAL	\$75818.49

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$24,073.52	\$0.00	\$0.00	\$10,625.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$50,834.12	\$0.00	\$9,007.37	\$10,625.00	\$0.00	\$5,352.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$6,489.22

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$75,818.49"/>	(F) Total budgeted	<input type="text" value="\$75,818.49"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="0.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$75,818.49"/>	(H) Total Budget (F+G)	<input type="text" value="\$75,818.49"/>
(D) Indirect Cost Rate %	<input type="text" value="9.3600"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$6,489.22"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	300	Contract Personnel Salary - Ashley Hambright - School Improvement Specialist	50834.12	Moderate	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2212	500	Conference Travel x3- Teachers DLAC Conference	9007.37	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2240	600	NWEA Map Testing Purchase	10625.00	Moderate	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2212	800	Conference Registration Fees x3- Teachers DLAC Conference	5352.00	Moderate	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$75,818.49

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal				50,834.12 67.05 %		9,007.37 11.88 %	10,625.00 14.01 %		5,352.00 7.06 %	75,818.49 100.00 %
Total Budget										75,818.49