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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 55-I052 MIDWEST CITY-DEL CITY

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/28/2020 5:03:31 PM

Generated By: 131786

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

<b>Public School Code</b>	<b>Public School Name</b>	<b>2018 Carryover</b>	<b>2019 Funds</b>	<b>Allocation Amount</b>	<b>Total</b>
130	EPPERLY HEIGHTS ES	\$1017.24	\$0.00	\$0.00	\$1017.24
145	RIDGECREST ES	\$1448.77	\$0.00	\$0.00	\$1448.77
510	DEL CREST MS	\$0.00	\$3886.66	\$50000.00	\$53886.66
515	JARMAN MS	\$799.00	\$0.00	\$0.00	\$799.00
710	DEL CITY HS	\$516.00	\$0.00	\$0.00	\$516.00
TOTAL					\$57667.67

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,865.00	\$907.22	\$11,142.60	\$0.00	\$12,559.69	\$3,781.01	\$0.00	\$8,028.00	\$1,421.92
Current Budgeted Amounts by Object Code	\$9,353.00	\$3,589.64	\$11,142.60	\$0.00	\$18,578.08	\$3,781.01	\$0.00	\$9,896.72	\$1,326.62

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,966.26

Determining Maximum Indirect Cost allowed

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(A) Total Allocation Available for Budgeting	<input type="text" value="\$57,667.67"/>	(F) Total budgeted	<input type="text" value="\$56,341.05"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="1326.62"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$57,667.67"/>	(H) Total Budget (F+G)	<input type="text" value="\$57,667.67"/>
(D) Indirect Cost Rate %	<input type="text" value="3.5300"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$1,966.26"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="600"/>	Lakeshore learning instructional materials.	<input type="text" value="1017.24"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>		<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			<input type="checkbox"/>

Total Displayed: \$1,017.24

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$0.00

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1000	600	Lakeshore learning instructional materials, books, and a projector.	1448.77	N/A	N/A	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$1,448.77

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>



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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,966.26

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**Budget Detail By Site**

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This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

	100	200	300	400	500	600	700	800	Indirect Cost
<b>Paid to Date Amounts</b>	\$3,865.00	\$907.22	\$11,142.60	\$0.00	\$12,559.69	\$3,781.01	\$0.00	\$8,028.00	\$1,421.92
<b>Current Budgeted Amounts by Object Code</b>	\$9,353.00	\$3,589.64	\$11,142.60	\$0.00	\$18,578.08	\$3,781.01	\$0.00	\$9,896.72	\$1,326.62

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	100	Certified teacher tutor salaries for after school tutoring (Flight School) Elizabeth Ellis, Haley Slivka, Elizabeth Doring, Robert Turner, Jason Jenkins, Robert Turner	1200.00	Strong	AP-Instruction	<input type="checkbox"/>
2213	100	Subs and stipends for PLCs and other school improvement meetings	8153.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	200	fixed costs for tutoring	420.00	Strong	AP-Instruction	<input type="checkbox"/>
2213	200	fixed costs for subs and stipends	3169.64	Strong	AP-Instruction	<input type="checkbox"/>
		PLC Solution				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	300	Tree On-Site Presenter and training materials	11142.60	Strong	AP-Instruction	<input type="checkbox"/>
2213	500	Travel expenses for the PLC at Work Conferences in Utah, San Diego, and Missouri	17538.08	Strong	AP-Instruction	<input type="checkbox"/>
2570	500	Travel expenses for the PLC at Work Conference in San Diego	1040.00	Strong	AP-Instruction	<input type="checkbox"/>
2213	800	Registration for the PLC at Work Conferences in Utah, San Diego, and Missouri	8717.00	Strong	AP-Instruction	<input type="checkbox"/>
2570	800	Registration for the PLC at Work Conference in San Diego	1179.72	Strong	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$52,560.04

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,865.00	\$907.22	\$11,142.60	\$0.00	\$12,559.69	\$3,781.01	\$0.00	\$8,028.00	\$1,421.92
Current Budgeted Amounts by Object Code	\$9,353.00	\$3,589.64	\$11,142.60	\$0.00	\$18,578.08	\$3,781.01	\$0.00	\$9,896.72	\$1,326.62

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="600"/>	C3 Swivels	<input type="text" value="799.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>



Total Displayed: \$799.00

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,865.00	\$907.22	\$11,142.60	\$0.00	\$12,559.69	\$3,781.01	\$0.00	\$8,028.00	\$1,421.92
Current Budgeted Amounts by Object Code	\$9,353.00	\$3,589.64	\$11,142.60	\$0.00	\$18,578.08	\$3,781.01	\$0.00	\$9,896.72	\$1,326.62

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,966.26

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,865.00	\$907.22	\$11,142.60	\$0.00	\$12,559.69	\$3,781.01	\$0.00	\$8,028.00	\$1,421.92
Current Budgeted Amounts by Object Code	\$9,353.00	\$3,589.64	\$11,142.60	\$0.00	\$18,578.08	\$3,781.01	\$0.00	\$9,896.72	\$1,326.62

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,966.26

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,865.00	\$907.22	\$11,142.60	\$0.00	\$12,559.69	\$3,781.01	\$0.00	\$8,028.00	\$1,421.92
Current Budgeted Amounts by Object Code	\$9,353.00	\$3,589.64	\$11,142.60	\$0.00	\$18,578.08	\$3,781.01	\$0.00	\$9,896.72	\$1,326.62

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,966.26

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,865.00	\$907.22	\$11,142.60	\$0.00	\$12,559.69	\$3,781.01	\$0.00	\$8,028.00	\$1,421.92
Current Budgeted Amounts by Object Code	\$9,353.00	\$3,589.64	\$11,142.60	\$0.00	\$18,578.08	\$3,781.01	\$0.00	\$9,896.72	\$1,326.62

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="600"/>	Professional reference materials (books)	<input type="text" value="516.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			<input type="checkbox"/>

Total Displayed: \$516.00

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,865.00	\$907.22	\$11,142.60	\$0.00	\$12,559.69	\$3,781.01	\$0.00	\$8,028.00	\$1,421.92
Current Budgeted Amounts by Object Code	\$9,353.00	\$3,589.64	\$11,142.60	\$0.00	\$18,578.08	\$3,781.01	\$0.00	\$9,896.72	\$1,326.62

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,966.26

**Budget Summary** (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	1,200.00	420.00				3,265.01			4,885.01 8.47 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	8,153.00	3,169.64	11,142.60		17,538.08	516.00		8,717.00	49,236.32 85.38 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services					1,040.00			1,179.72	2,219.72 3.85 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		9,353.00 16.22 %	3,589.64 6.22 %	11,142.60 19.32 %		18,578.08 32.22 %	3,781.01 6.56 %		9,896.72 17.16 %	56,341.05 97.70 %
5400 Approved Indirect Cost X 3.5300 %										1,326.62 2.30 %
Total Budget										57,667.67