
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 61-I080 MCALESTER

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/28/2020 5:02:54 PM

Generated By: 131786

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
120	WILLIAM GAY EC CTR	\$0.00	\$26257.66	\$337500.00	\$363757.66
TOTAL					\$363757.66

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$25,405.84	\$7,282.82	\$0.00	\$0.00	\$2,548.35	\$128,554.63	\$0.00	\$0.00	\$5,912.88
Current Budgeted Amounts by Object Code	\$77,457.66	\$24,225.00	\$0.00	\$0.00	\$8,900.00	\$241,175.00	\$0.00	\$0.00	\$12,000.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

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<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$12,674.12

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$363,757.66
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$363,757.66
(D) Indirect Cost Rate %	3.6100
(E) Maximum Indirect Cost (C*(D/1+D))	\$12,674.12

(F) Total budgeted	\$351,757.66
(G) Budgeted Indirect Cost	12000.00
(H) Total Budget (F+G)	\$363,757.66
Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text" value="1000"/>	<input type="text" value="100"/>	Substitute costs and stipends for teachers related to professional development on best instructional practices.	<input type="text" value="2000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Substitute costs and stipends for teachers related to professional development on meeting the social/emotional needs of early learners and parent/community	<input type="text" value="3727.66"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		engagement.				
1000	100	Salary for STEAM teacher (EDGE Grant)	9000.00	Moderate	LE-Student, Family, & Community Support	<input type="checkbox"/>
2120	100	Salary for Behavioral Interventionist to work with students, staff and parents regarding personal and social development (EDGE Grant)	32500.00	Strong	LE-School Culture	<input type="checkbox"/>
2194	100	Salary for parent/community liaison to address chronic absenteeism, social/emotional needs of students, and parenting guidance and support.	29730.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2194	100	Stipend related to costs associated with setting up and maintaining a parent focused website to address effective parenting strategies, learning supports for students/families, and other resources for parents as needed.	500.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	200	Incidental costs for substitute costs and teacher stipends related to professional development for parent engagement and social/emotional well-being.	600.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
		Incidental costs for				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	200	substitute costs and teacher stipends related to professional development for instruction.	300.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	200	Incidental costs for STEAM teacher salary (EDGE Grant)	3000.00	Moderate	LE-Student, Family, & Community Support	<input type="checkbox"/>
2120	200	Incidental costs for Behavioral Interventionist salary (EDGE Grant)	10725.00	Strong	LE-School Culture	<input type="checkbox"/>
2194	200	Incidental costs for parent/community liaison salary.	9500.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2194	200	Incidental costs for stipend for website development/maintenance.	100.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	500	Costs related to travel for Trauma Training Conference in OKC and other professional development related to social/emotional development and teaching strategies to train staff in meeting the diverse needs of early learners. (Instructional staff)	2750.00	Strong	LE-School Culture	<input type="checkbox"/>
2213	500	Costs related to travel for professional development in teaching strategies for the diverse learning needs of kindergarten students. (Instructional staff) (EDGE Grant)	5000.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570	500	Costs related to travel for professional development in teaching strategies for the diverse learning needs of kindergarten students. (Non-instructional staff) (EDGE Grant)	900.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2570	500	Costs related to travel for Trauma Training Conference in OKC and other professional development related to social/emotional development and teaching strategies to train staff in meeting the diverse needs of early learners. (Non-instructional staff)	250.00	Strong	LE-School Culture	<input type="checkbox"/>
1000	600	Supplies for classrooms to address student engagement and social/emotional needs. Items purchased will include sensory items, books to promote literacy and social emotional wellness, noise cancelling earphones, and other resources/supplies all focal areas as needed.	19800.00	Strong	LE-School Culture	<input type="checkbox"/>
1000	600	Imagine Language & Literacy + Galileo Integrated Assessments (EDGE Grant)	12000.00	Promising	AP-Instruction	<input type="checkbox"/>
1000	600	Leveled Literacy for RtI	10000.00	Moderate	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Intervention (EDGE Grant)	10000.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	Technology for Imagine Language & Literacy and student engagement (EDGE Grant)	68000.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	Really Great Reading Student kits and workbooks, Primary Phonics Storybooks, and other Literacy and numeracy books and resources to be determined (EDGE Grant)	24000.00	Promising	AP-Instruction	<input type="checkbox"/>
1000	600	Technology for distance learning and other resources as needed (EDGE Grant)	102375.00	Moderate	AP-Instruction	<input type="checkbox"/>
2194	600	Supplies and materials for Family Connections Parent University (EDGE Grant)	5000.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	800	Registration fees for professional development provided by the National Association for the Education of Young Children Professional Learning Institute to address family engagement, social/emotional wellbeing, best teaching practices and other needs of early learners (instructional staff) (EDGE Grant)	0.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570	800	Registration fees for professional development provided by the National Association for the Education of Young Children Professional Learning Institute to address family engagement, social/emotional wellbeing, best teaching practices and other needs of early learners (non-instructional staff) (EDGE Grant)	0.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
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Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	14,727.66	3,900.00				236,175.00			254,802.66 70.05 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services	32,500.00	10,725.00							43,225.00 11.88 %
2190	Other Support Services									
2194	Parental Advisory	30,230.00	9,600.00				5,000.00			44,830.00 12.32 %
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services					7,750.00				7,750.00 2.13 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services					1,150.00				1,150.00 0.32 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		77,457.66 21.29 %	24,225.00 6.66 %			8,900.00 2.45 %	241,175.00 66.30 %			351,757.66 96.70 %

