
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 63-I004 MACOMB

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 12:12:11 PM

Generated By: 160966

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
705	MACOMB HS	\$0.00	\$22761.86	\$250000.00	\$272761.86
TOTAL					\$272761.86

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$20,300.00	\$5,044.65	\$7,450.00	\$0.00	\$0.00	\$670.50	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$73,100.00	\$18,700.00	\$69,500.00	\$0.00	\$14,000.00	\$78,661.86	\$0.00	\$18,800.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$4,427.52

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$272,761.86	(F) Total budgeted	\$272,761.86
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$272,761.86	(H) Total Budget (F+G)	\$272,761.86
(D) Indirect Cost Rate %	1.6500		
(E) Maximum Indirect Cost (C*(D/1+D))	\$4,427.52	Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Substitute Teachers for teachers that will attend student field trips.	<input type="text" value="1200.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
		Stipends for teachers to attend professional development outside of contract hours. Focus of professional development will be curriculum mapping and rigor, Edge grant				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	implementation(including training with Edgenuity), and designing Project Based Lessons for the classroom. Professional development will also include data analysis both whole group, sub group, and individual students, which will be used to drive decisions in the classroom and with curriculum. Stipends will also include attendance to the PBL World Conference in June.	59500.00	Strong	AP-Curriculum	<input type="checkbox"/>
2570	100	Stipends for Administrators and Transformation Coach to attend professional development outside of contract hours. Focus of professional development will be curriculum mapping and rigor, Edge grant implementation(including training with Edgenuity), and designing Project Based Lessons for the classroom. Professional development will also include data analysis both whole group, sub group, and individual	12400.00	Strong	E-Leadership	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		students, which will be used to drive decisions in the classroom and with curriculum. Stipends will also include attendance to the PBL World Conference in June.				
1000	200	Benefits for Substitute Teachers for teachers that will attend student field trips.	300.00	Strong	LE-School Culture	<input type="checkbox"/>
2213	200	Benefits on PD stipends FICA, TRS	15000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2570	200	Benefits on PD stipends for Administrators and Transformation Coach FICA, TRS	3100.00	Strong	E-Leadership	<input type="checkbox"/>
2720	200	Benefits for Bus Drivers for student field trips.	300.00	Strong	LE-School Culture	<input type="checkbox"/>
2213	300	Professional Development and Instructional Coaching for curriculum development and creation of project based learning lessons provided by Education Consulting Services (30 Days x \$100 per day) and K20 center(20 days x \$1800 per day).	66000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	300	Edgenuity Professional Development	3500.00	Moderate	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	Summer professional development retreat. Two days. Lodging, meals, and meeting room. Focus of PD will be preparing for implementation with Edgenuity and Project-Based Lesson Building	6000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	500	Travel expenses for teachers to attend PBL World Conference	6000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	Travel for Administrators and Transformation Coach to attend the PBL World Conference.	2000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	600	Student Chromebooks to be used for project building as part of project based learning curriculum. Chromebooks will also be used by teachers in curriculum development and communication between teachers and parents.	6000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
		PBL Resources for all classrooms: including but not limited to, classroom supplies as needed for project building (poster board, stencils, markers, math				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	manipulatives, maps, consumable supplies, etc.), online database for research and/or project development (ex: ebscohost, mathalicious), Supplies/Materials needed for project construction(tools, construction supplies, visuals, fabric, etc.) Animal dissection specimens, Dissection tool sets, microscopes, scales, prepared slides, multi-probe for measuring ph/ion/dissolved oxygen, Classroom set of 20 each of TI 84 Plus calculators with data collection(including CBL, CBR, EasyTemp, and Go Link), Classroom set of TI-30XS Multiview Scientific Calculators, AR/VR Expeditions Kits from Best Buy, 2 3D Printers with filament	58700.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	Edgenuity Subscription	12000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
2240	600	NWEA Benchmark for Reading and Math.	761.86	Strong	AP-Curriculum	<input type="checkbox"/>
2720	600	Salary for Bus Drivers for	1200.00	Strong	IE-School Culture	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2720	800	student field trips.	1200.00	Strong	LE-School Culture	<input type="checkbox"/>
1000	800	Cost for admission for student trips to visit facilities that relate to their PBL units in core curriculum classes. Examples to include: Chickasaw Cultural Center, Gilcrease Museum, 45th Infantry Division Museum, OKC Bombing Memorial (STEM Lab), Sam Noble Museum, National Calvary Competition, Museum of Osteology, etc.	5000.00	Strong	LE-School Culture	<input type="checkbox"/>
2213	800	PBL World Conference Registration Cost for Teachers	10350.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	800	PBL World Conference Registration Cost for Administration and Transformation Coach	3450.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$272,761.86

Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	1,200.00	300.00				76,700.00		5,000.00	83,200.00 30.50 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	59,500.00	15,000.00	69,500.00		12,000.00			10,350.00	166,350.00 60.99 %
2220	Library Media Services									
2240	Academic Student Assessment						761.86			761.86 0.28 %
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	12,400.00	3,100.00			2,000.00			3,450.00	20,950.00 7.68 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services		300.00				1,200.00			1,500.00 0.55 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
Subtotal		73,100.00 26.80 %	18,700.00 6.86 %	69,500.00 25.48 %		14,000.00 5.13 %	78,661.86 28.84 %		18,800.00 6.89 %	272,761.86 100.00 %
Total Budget										272,761.86