eGrant Management System

Printed Copy of Application

Applicant: 64-I022 MOYERS

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/27/2020 4:12:45 PM

Generated By: 84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	MOYERS ES	$4966.05	$0.00	$0.00	$4966.05
705	MOYERS HS	$0.00	$16106.25	$220000.00	$236106.25
				TOTAL	$241072.30

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$25,490.03	$5,624.52	$0.00	$0.00	$3,487.55	$3,073.20	$0.00	$0.00	$0.00
Current Budgeted Amounts by Object Code	$73,745.37	$23,943.48	$0.00	$0.00	$8,935.25	$132,648.20	$0.00	$1,800.00	$0.00

Site: 000 - MOYERS Go

Total Allocation Available for Budgeting $241,072.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			☐
			0.00			☐
			0.00			☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $2,787.93

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	$241,072.30	(F) Total budgeted	$241,072.30
(B) Property Costs	$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	$241,072.30	(H) Total Budget (F+G)	$241,072.30
(D) Indirect Cost Rate %	1.1700		
(E) Maximum Indirect Cost (C*(D/1+D))	$2,787.93	Remaining (A-H)	$0.00

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$25,490.03	$5,624.52	$0.00	$0.00	$3,487.55	$3,073.20	$0.00	$0.00	$0.00
Current Budgeted Amounts by Object Code	$73,745.37	$23,943.48	$0.00	$0.00	$8,935.25	$132,648.20	$0.00	$1,800.00	$0.00

Site: [105 - MOYERS ES] [Go]

Total Allocation Available for Budgeting [$4,966.05]

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Stipends for noncontractual hours for Regional Behavior Institute with OSDE/SES/OPC on July 18	1400.00	N/A	N/A	☐
2213	200	Benefits for stipends for noncontractual hours for Regional Behavior Institute	279.10	N/A	N/A	☐
2213	500	Mileage for Regional Behavior Institute	213.75	N/A	N/A	☐
1000	600	Renaissance Benchmark/Progress Monitoring Tool	0.00	N/A	N/A	☐
1000	600	85 Intel 3160 Dual Band Wireless AC & Bluetooth Mini PCIe Cards (used to increase the Ghz in the laptops originally purchased to provide student access to implemented intervention/remediation/enrichment math and reading)	3073.20	N/A	N/A	☐
1000	600	Kindergarten-2 Apple iPads and Otter Box cases	0.00	N/A	N/A	☐
1000	600	3 computer monitors	0.00	N/A	N/A	☐
1000	600	2 desktop computers	0.00	N/A	N/A	☐
			0.00			☐

Total Displayed: [$4,966.05]

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	$25,490.03	$5,624.52	$0.00	$0.00	$3,487.55	$3,073.20	$0.00	$0.00	$0.00
Current Budgeted Amounts by Object Code	$73,745.37	$23,943.48	$0.00	$0.00	$8,935.25	$132,648.20	$0.00	$1,800.00	$0.00

Site: [705 - MOYERS HS] [Go]

Total Allocation Available for Budgeting   [$236,106.25]

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	100	Compensation for contractual hours (Instructional Staff and students)for intervention and tutoring beyond the contractual day	20000.00	Strong	AP-Instruction	☐
1000	100	Compensation for certified staff to plan and create online classes beyond the contractual day	22000.00	N/A	AP-Instruction	☐
1000	100	Compensation for non-instructional staff for non-contractual hours on developing and planning curriculum maps, online courses, and weekly meetings for CSI.	4000.00	N/A	N/A	☐
2213	100	Compensation for noncontractual hours (Instructional staff) on Continuous Improvement (CIP) and EngageOK/	12457.50	N/A	N/A	☐
2213	100	Compensation for noncontractual hours (instructional staff) to attend Oklahoma Technology Association/Encyclopedia/ECUPitsco/OERB	10887.87	N/A	AP-Instruction	☐
2570	100	Compensation for non-instructional staff for non-contractual hours on Continuous IMprovement Plan and Grant/OTA/ Encyclopedia/ TI Dallas	3000.00	N/A	N/A	☐
1000	200	Benefits on Compensation for certified staff to plan and create online classes beyond the contractual day.	6000.00	N/A	N/A	☐
1000	200	Benefits on stipends for noncontractual hours (Instructional staff for intervention and tutoring beyond the contractual day.	5000.00	N/A	N/A	☐
1000	200	Benefits for instructional staff for non-contractual hours on weekly meetings, for planning and developing curriculum maps/ school improvement activities	8500.00	N/A	N/A	☐
2213	200	Benefits on compensation for noncontractual hours (Instructional Staff) on CIP/ EngageOK/ECU Pitsco/OERB	3114.38	N/A	N/A	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	200	Benefits on compensation for noncontractual hours (Instructional Staff) on Oklahoma TEchnology Association/Encyclomedia	1050.00	N/A	AP-Instruction	☐
2213	500	Travel, (hotel, mileage, meals) for instructional staff to attend Oklahoma Technology Association/Encyclopedia on Oct 3 & 4/OERB/ ECU Pitsco	2721.50	N/A	AP-Instruction	☐
2213	500	Travel for T# Dallas, Project Based Learning K!@, NGPF 2020 Change Maker, Summit Next GEN, K20 Learning Institue.	5000.00	N/A	LE-Professional Growth, Development, & Evaluation	☐
2570	500	Travel expenses for non-instructional staff for Travel T1 Dallas, project-based learning, NGPR 202 CHange Maker K20 Learning Institue and Other Professional development	1000.00	N/A	LE-Professional Growth, Development, & Evaluation	☐
1000	600	Field Trips / Industry and College Tours	2200.00	Strong	LE-Student, Family, & Community Support	☐
1000	600	Books and Fees for concurrently enrolled students, fees for ACT testing for students	3000.00	Strong	AP-Instruction	☐
1000	600	Student/Staff technology (A mixture of 80 Ipads, covers, keyboard, laptops, Chromebooks); cart/charging station (1 per classroom) ; Lending Library of laptops for concurrent enrollment students	50000.00	Moderate	AP-Instruction	☐
1000	600	STEM: Classroom VR set/up of 8; yearly content subscription for VR classroom; classroom drone set of 5; 3D printer; individual classroom STEM projects	20000.00	Moderate	AP-Instruction	☐
1000	600	Jumpstart Math and ELA-WWC identified the use of technology in the Math classroom as a "Strong Evidence" intervention	10000.00	Strong	AP-Instruction	☐
1000	600	Classroom textbooks, supplemental resources used for instruction and projects.	6925.00	Moderate	AP-Curriculum	☐
1000	600	Online writing program	3000.00	Moderate	AP-Curriculum	☐
1000	600	ACT/SAT preparation and coach programHTTP://ies.ed.gov/ncee/wwc/Docs.InterventionsReports/wwc-act-sat.pdf	7650.00	Strong	AP-Instruction	☐
1000	600	USAtestprep Benchmark Assessment-Effective Practices Research and Evidence Ratings Curriculum Assessments & Instructional Planning:Hattis, 2012 & Timperley,2007;Hattie	10000.00	Strong	AP-Instruction	☐
1000	600	ACt Online Prep for Students	4800.00	Strong	AP-Instruction	☐
2212	600	Professional Books	200.00	Moderate	LE-Professional Growth, Development, & Evaluation	☐
2240	600	ACT Online Prep for Students	4800.00	Strong	AP-Instruction	☐
2220	600	Leveled Books for library	7000.00	Strong	AP-Instruction	☐
2212	800	Professional Community membership (OT ASSOCIATION)and conferences (registration and Fees)	1800.00	Moderate	LE-Professional Growth, Development, & Evaluation	☐
			0.00			☐
			0.00			☐

Total Displayed: $236,106.25

Budget Summary (Read Only)

Site: All Budgets Combined [ ] [Go]

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	46,000.00	19,500.00				120,648.20			186,148.20 77.22 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services						200.00		1,800.00	2,000.00 0.83 %
2213	Instructional Staff Training Services	24,745.37	4,443.48			7,935.25				37,124.10 15.40 %
2220	Library Media Services						7,000.00			7,000.00 2.90 %
2240	Academic Student Assessment						4,800.00			4,800.00 1.99 %
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	3,000.00				1,000.00				4,000.00 1.66 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
	Subtotal	73,745.37 30.59 %	23,943.48 9.93 %			8,935.25 3.71 %	132,648.20 55.02 %		1,800.00 0.75 %	241,072.30 100.00 %
	Total Budget									241,072.30