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**Application Printout**

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**eGrant Management System**

**Printed Copy of Application**

Applicant: 38-I002 LONE WOLF

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 4:12:24 PM

Generated By: 84463

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
705	LONE WOLF HS	\$0.00	\$19962.66	\$50000.00	\$69962.66
TOTAL					\$69962.66

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$13,982.35	\$1,871.25	\$0.00	\$0.00	\$10,369.76	\$6,376.13	\$0.00	\$3,325.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$31,721.80	\$3,678.00	\$8,425.66	\$0.00	\$10,912.20	\$11,900.00	\$0.00	\$3,325.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,566.28

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$69,962.66"/>	(F) Total budgeted	<input type="text" value="\$69,962.66"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="0.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$69,962.66"/>	(H) Total Budget (F+G)	<input type="text" value="\$69,962.66"/>
(D) Indirect Cost Rate %	<input type="text" value="2.2900"/>		

(E) Maximum Indirect Cost (C\*(D/1+D))

\$1,566.28

Remaining (A-H)

\$0.00

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<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Remedial Specialist/Interventionist to work with the classroom teachers to provide immediate intervention/remediation; Extended learning opportunity tutoring - (Effective Practices - "Ensure Content Mastering and Graduation, p 146-48; <a href="https://files.eric.ed.gov/fulltext/ED593306.pdf">https://files.eric.ed.gov/fulltext/ED593306.pdf</a> . See narrative for additional references.	<input type="text" value="8700.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Extended Learning through Tutoring - Regular teachers will tutor beyond the regular school day to work with their students or other teachers' students to provide immediate intervention/remediation. - (Effective Practices - "Ensure Content Mastering and Graduation, p 146-48; <a href="https://files.eric.ed.gov/fulltext/ED593306.pdf">https://files.eric.ed.gov/fulltext/ED593306.pdf</a> . See narrative for additional references.	<input type="text" value="2800.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
		Stipends for Instructional Staff to Attend CSI				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Training and CSI Leadership Meeting & Work Beyond the Contractual Day	19421.80	N/A	N/A	<input type="checkbox"/>
2570	100	Stipends for non-instructional staff to attend CSI training and CSI leadership meeting and work beyond the contractual day	800.00	N/A	N/A	<input type="checkbox"/>
1000	200	Benefits on Extended learning through tutoring. Regular teachers will tutor beyond the regular school day to work with students to provide immediate intervention/remediation.	1068.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	200	Benefits on Stipends for Instructional Staff (CSI Trainings and CSI Leadership Meetings & Work Beyond the Contractual Day)	2500.00	N/A	N/A	<input type="checkbox"/>
2570	200	benefits on stipends for non-instructional staff to attend CSI training and CSI leadership meeting and work beyond contractual day.	110.00	N/A	N/A	<input type="checkbox"/>
2213	300	Contract for on-site, job-embedded professional development to support goals, teachers' instructional needs, etc. This will be determined as teachers' needs are identified; specific details will be added through an amendment.	8425.66	N/A	N/A	<input type="checkbox"/>
2213	500	Instructional Staff Travel Expenses (Lodging, Meals, Associated Costs) - July 2019 National Family Engagement Conference, Reno NV	8632.00	N/A	LE-School Culture	<input type="checkbox"/>
2570	500	Non-Instructional Staff Travel Expenses (Lodging, Meals, Associated Costs) - July 2019 National Family Engagement Conference, Reno NV	2280.20	N/A	LE-School Culture	<input type="checkbox"/>
1000	600	Student devices and classroom technology (Chromebooks & SMARTBoards) - Technology used to support instruction produced greater gains than technology used for direct instruction - (Effective Practices - Personalized Learning: Digital Learning" Hattie, 12-13. <a href="http://files.eric.ed.vog/fulltext/ED593306.pdf">http://files.eric.ed.vog/fulltext/ED593306.pdf</a> . See narrative for additional references.	10000.00	Moderate	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
		Supplies for Parent Notification/Communication and Community				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194	600	Outreach (postage/ink/paper) - Effective Practices - Family Engagement in a School Community, Dufour et al, 2013; Kraft, M. 2013; Jeynes, 2010;Jeynes 2017: 19-20. <a href="http://files.eric.ed.gov/fulltext/ED593306.pdf">http://files.eric.ed.gov/fulltext/ED593306.pdf</a> ; EBI Presentation June 2019 by Dr. Meiller, "Mailings home," What Works Clearinghouse. See narrative for additional references.	1500.00	Strong	LE-School Culture	<input type="checkbox"/>
2240	600	Study Island Benchmark Assessment Tool (Effective Practices - "Curriculum, Assessment, & Instructional Planning" Hattie, 2012; Hattie & Timperley, 2007; Hattie, 2016: 6-7. <a href="http://files.eric.ed.gov/fulltext/ED593306.pdf">http://files.eric.ed.gov/fulltext/ED593306.pdf</a> . See narrative for additional references.	400.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	800	Instructional Staff Registration for Training - July 2019 National Family Engagement Conference, Reno NV	1900.00	N/A	LE-School Culture	<input type="checkbox"/>
2570	800	Non-Instructional Staff Registration for Training - July 2019 National Family Engagement Conference, Reno NV	1425.00	N/A	LE-School Culture	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$69,962.66





