
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 16-I008 LAWTON

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 3

Date Generated: 4/27/2020 4:10:26 PM

Generated By: 84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
710	LAWTON HS	\$0.00	\$25539.72	\$50000.00	\$75539.72
TOTAL					\$75539.72

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

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		\$1,390.00	\$235.02	\$0.00	\$0.00	\$9,410.22	\$34,733.77	\$0.00	\$11,186.00
Current Budgeted Amounts by Object Code	\$1,390.00	\$235.02	\$18,000.00	\$0.00	\$9,410.22	\$35,318.48	\$0.00	\$11,186.00	\$0.00

Site:

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Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,121.78

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$75,539.72	(F) Total budgeted	\$75,539.72
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$75,539.72	(H) Total Budget (F+G)	\$75,539.72
(D) Indirect Cost Rate %	2.8900		
(E) Maximum Indirect Cost (C*(D/1+D))	\$2,121.78	Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,121.78

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
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Current Budgeted Amounts by Object Code	\$1,390.00	\$235.02	\$18,000.00	\$0.00	\$9,410.22	\$35,318.48	\$0.00	\$11,186.00	\$0.00

Site:

Total Allocation Available for Budgeting

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
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<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	Salaries for 7 substitutes for teachers attending National Forum October 2019	<input type="text" value="1390.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
		Fixed Charges				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	200	for salaries for 7 substitutes for teachers attending National Forum October 2019	235.02	N/A	N/A	<input type="checkbox"/>
2213	300	School Connect Consultant Visits for Implementation (3 - 2 day visits @ \$4,000 each)	18000.00	Moderate	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	500	Travel costs for 9 teachers (reimbursements for hotel, shuttles, and meals) for 2019 Character.org National Forum (Schools of Character, October 2019, Washington, DC)	6445.75	N/A	N/A	<input type="checkbox"/>
2570	500	Travel costs for 5 non-instructional personnel (reimbursements for hotel, shuttles, and	2964.17	N/A	N/A	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570	500	meals) for 2019 Character.org National Forum (Schools of Character, October 2019, Washington, DC)	2504.47	N/A	N/A	<input type="checkbox"/>
1000	600	Chromebooks and carts for students to checkout and use during extended learning times	15898.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	600	Wireless access points and cables to provide students with secured WiFi and access to curriculum during extended learning times	3636.20	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	600	School Connect Social Emotional Curriculum to support student transitions into and through high school - Modules 1-4	14734.65	Moderate	LE-Student, Family, & Community Support	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Wiring for Wireless Access Points	378.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	600	Carrying cases for Chromebooks	638.43	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	600	Printing of Professional Development materials for school improvement meetings	33.20	N/A	LE-School Culture	<input type="checkbox"/>
2213	800	Registration for 9 teachers to the 2019 Character.org National Forum (Schools of Character, October 2019, Washington, DC)	7191.00	Strong	LE-School Culture	<input type="checkbox"/>
2570	800	Registration for 5 non instructional personnel to the 2019 Character.org National Forum (Schools of Character, October 2019,	3995.00	Strong	LE-School Culture	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Washington, DC)				
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$75,539.72

Budget Detail By Site

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Site:

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		1,390.00 1.84 %	235.02 0.31 %	18,000.00 23.83 %		9,410.22 12.46 %	35,318.48 46.75 %		11,186.00 14.81 %	75,539.72 100.00 %
Total Budget										75,539.72