
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 67-C054 JUSTICE

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Original Application

Date Generated: 4/27/2020 5:03:15 PM

Generated By: 14570

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	JUSTICE PUBLIC SCHOOL	\$0.00	\$21459.80	\$123000.00	\$144459.80
				TOTAL	\$144459.80

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$16,413.76	\$4,661.44	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$47,500.00	\$12,512.50	\$56,000.00	\$0.00	\$11,847.30	\$11,000.00	\$0.00	\$5,600.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,901.94

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$144,459.80"/>	(F) Total budgeted	<input type="text" value="\$144,459.80"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="0.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$144,459.80"/>	(H) Total Budget (F+G)	<input type="text" value="\$144,459.80"/>
(D) Indirect Cost Rate %	<input type="text" value="2.0500"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$2,901.94"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

Budget Detail By Site

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Salary: ELA Interventionist: (Retired Master Teacher-0.5 day)	<input type="text" value="22500.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	100	Stipends for the Continuous School Improvement Leadership Seven Team members and teachers for participating in meetings and professional development training improvement strategies for improving student achievement outside of regular contract periods.	25000.00	N/A	N/A	<input type="checkbox"/>
1000	200	Benefits: ELA Interventionist: (SS, Med, TR, Ins, Fed, St. tax)	5962.50	Strong	AP-Instruction	<input type="checkbox"/>
		Benefits for the Continuous School Improvement				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	200	Leadership Seven Team members and teachers for participating in meetings and professional development training improvement strategies for improving student achievement outside of regular contract periods.	6550.00	N/A	N/A	<input type="checkbox"/>
2213	300	Contracting with the Educational Consulting Services for professional development and primary external provider services including meeting with	23000.00	Strong	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		the Professional Learning Communities, leadership teams, and teacher training in Effective School Practices.				
2213	300	Contracting with the Center for School Improvement for professional development services including meeting with the Professional learning communities, leadership teams, and teacher training in Effective School Practices.	12000.00	Strong	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	300	Contracting with the Center for School Improvement for professional development services including meeting with the Professional learning communities, leadership teams, and teacher training in Effective School Practices.	12000.00	Strong	LE-School Culture	<input type="checkbox"/>
2213	300	Contract with the Oklahoma Professional School Resource Center for training on NWEA.	3000.00	Strong	AP-Instruction	<input type="checkbox"/>
		Contracting with the Great Expectations				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	300	Organization for professional development services including, instructional coaching, and conducting teacher training.	6000.00	Strong	LE-School Culture	<input type="checkbox"/>
2213	500	Lodging and Per Diem for members attending the NWEA Fusion conference and training on formative and summative assessment.	11847.30	N/A	AP-Instruction	<input type="checkbox"/>
2213	600	Purchased Professional literature for the teacher resource center for PLC team members, leadership team, and the faculty. (Marzano,	11000.00	Strong	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Dufour, Baker, Gardner, ASCD, etc.)				
2213	800	Conference Registrations for members attending the NWEA Fusion conference and training on formative and summative assessment.	5600.00	N/A	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$144,459.80

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		47,500.00 32.88 %	12,512.50 8.66 %	56,000.00 38.77 %		11,847.30 8.20 %	11,000.00 7.61 %		5,600.00 3.88 %	144,459.80 100.00 %
Total Budget										144,459.80