
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 55-Z004 Insight School of Oklahoma

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 4:06:10 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
971	Insight School of Oklahoma Middle School	\$0.00	\$16006.63	\$386350.00	\$402356.63
972	Insight School of Oklahoma High School	\$0.00	\$20717.11	\$435625.00	\$456342.11
				TOTAL	\$858698.74

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$9,380.00	\$0.00	\$10,375.22	\$15,645.00	\$0.00	\$4,390.00	\$0.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$484,580.00	\$12,000.00	\$233,573.74	\$74,195.00	\$0.00	\$54,350.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$23,957.09

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$858,698.74
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$858,698.74
(D) Indirect Cost Rate %	2.8700
(E) Maximum Indirect Cost (C*(D/1+D))	\$23,957.09

(F) Total budgeted	\$858,698.74
(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$858,698.74
Remaining (A-H)	\$0.00

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Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$484,580.00	\$12,000.00	\$233,573.74	\$74,195.00	\$0.00	\$54,350.00	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="300"/>	Contracted services for a Math Interventionist-Edge 1	<input type="text" value="60000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2190"/>	<input type="text" value="300"/>	Contracted services for Career Counselor	<input type="text" value="36000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="300"/>	Stipends for AP Professional development	<input type="text" value="850.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
		Stipend for teachers attending school				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	300	improvement meetings, Engage OK and professional development focused on school improvement goals.	4880.00	N/A	N/A	<input type="checkbox"/>
2213	300	Stipend for staff for curriculum training boot camps at \$1,000 each(20)-Edge 2	20000.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	300	Stipend for staff for Mentor/Mentee Support during new teacher training at \$500 (5)-Edge 2	2500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2112	300	Contracted services for (2) Engagement Specialists - Edge 1	120000.00	Moderate	LE-School Culture	<input type="checkbox"/>
2213	400	Venue for Aha! Process F2F 2-day conference-Edge 2	5000.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	500	Travel expenses for face to face student tutoring	4552.00	Moderate	AP-Instruction	<input type="checkbox"/>
2190	500	Travel expenses for Career Counselor	2500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Travel expenses for teachers attending school improvement meetings, Engage OK, Alt. Ed meetings/trainings and professional	2677.59	N/A	N/A	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		development focused on school improvement goals				
2213	500	Travel expense for (3) teachers attending math professional development; Long + Live + Math: The National Institute- This includes travel including transportation, lodging, meals.	5044.87	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Travel expenses for Alt Ed Conference Professional Development	450.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Travel expenses for AP Professional development	800.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Travel expenses for Aha! Process F2F 2-day conference-Edge 2	2625.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Travel expenses for teachers data dive work day-Edge 2	2200.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Travel expenses for teacher curriculum training boot camps-Edge 2	2500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Travel for Mentor/Mentee Support during new	2500.00	Moderate	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		teacher training-Edge 2				
2213	500	Travel Middle school conference for teachers (14)-Edge 2	23100.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	500	Travel expenses (6) to attend ASCA conference--This includes travel including transportation, lodging, meals.-Edge 2	16099.04	Moderate	AP-Instruction	<input type="checkbox"/>
2570	500	Travel expenses for admin data dive work day-Edge 2	800.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	500	Travel expenses for admin curriculum training boot camps-Edge 2	500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	500	Travel for data dive and curriculum training for trainer-Edge 2	7500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	500	Travel expenses Middle school conference admin (1)-Edge 2	1650.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	500	Travel expenses for admin ASCD Conference (3)-Edge 2	7125.00	Moderate	AP-Instruction	<input type="checkbox"/>
2112	500	Travel Expenses for Engagement	20000.00	Moderate	LE-School Culture	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Specialists- Edge 1				
1000	600	Newsela subscription	4950.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	Brain-POP subscription	1228.13	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	Freckles subscription-Edge 2	12000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
1000	600	7 Mindset Subscription-Edge 2	5000.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	600	Professional Development Materials for Aha! Process, data dives and curriculum training boot camps, Mentor/Mentee Support during new teacher training-Edge 2	3625.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	800	Registration fee for Alt Ed Conference Professional Development	250.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	800	Registration fee for AP Professional development	850.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	800	Newsela All Access PD Pass and Virtual Individual Workshop	1350.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	800	Registration fee for teachers for Middle school conference (14)-Edge 2	8400.00	Moderate	AP-Instruction	<input type="checkbox"/>
		Professional				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	800	development fee for Aha! Process F2F 2-day conference-Edge 2	4500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	800	Professional development fee for Aha! Process follow up webinar- Edge 2	2000.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	800	Registration fee for ASCA Conference (6)-Edge 2	3500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	800	Registration fee for admin for Middle school conference (1)-Edge 2	600.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	800	Registration fee for admin for ASCD conference (3)-Edge 2	2250.00	Moderate	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$402,356.63

Budget Detail By Site

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Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$0.00	\$0.00	\$9,380.00	\$0.00	\$10,375.22	\$15,645.00	\$0.00	\$4,390.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$484,580.00	\$12,000.00	\$233,573.74	\$74,195.00	\$0.00	\$54,350.00	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="300"/>	Stipend for summer school	<input type="text" value="6000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2120"/>	<input type="text" value="300"/>	Contracted services for Graduation Counselor	<input type="text" value="60000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2190"/>	<input type="text" value="300"/>	Contracted services for Career Counselor	<input type="text" value="24000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="300"/>	Stipends for AP Professional Development	<input type="text" value="850.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	300	Stipend for teachers attending school improvement meetings, Engage OK and professional development focused on school improvement goals.	4500.00	N/A	N/A	<input type="checkbox"/>
2213	300	Stipend for Curriculum training boot camps (20)-Edge 2	20000.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	300	Stipend for Mentor/Mentee Support during new teacher training (10)-Edge 2	5000.00	Moderate	AP-Instruction	<input type="checkbox"/>
2112	300	Contracted services for (2) Engagement Specialists	120000.00	Moderate	LE-School Culture	<input type="checkbox"/>
2213	400	Venue for Aha! Process F2F 2-day conference-Edge 2	7000.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	500	Travel expenses for face to face student tutoring	2232.00	Moderate	AP-Instruction	<input type="checkbox"/>
2190	500	Travel expenses for Career Counselor	1250.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Travel expenses for teachers attending school improvement meetings, Engage OK, Alt. Ed meetings/trainings	3209.45	N/A	N/A	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		and professional development focused on school improvement goals				
2213	500	Travel expense for (3) teachers attending math professional development; Long + Live + Math: The National Institute- This includes travel including transportation, lodging, meals.	5050.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Travel expenses for Alt Ed Conference Professional Development	1500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Travel expenses for AP and ACT Professional Development	2208.79	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Travel expenses for teachers for Aha! Process F2F 2-day conference-Edge 2	5525.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Travel expenses for teachers for data dive work day-Edge 2	5500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Travel expenses for teachers for curriculum training boot camps-Edge 2	5500.00	Moderate	AP-Instruction	<input type="checkbox"/>
		Travel expenses for				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	Mentor/Mentee Support during new teacher training-Edge 2	5000.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Mileage for Trauma and SEL education-Youth Mental Health First Aid-Edge 2	4500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Travel expenses for staff to attend professional development/meetings focused on school improvement goals.	1000.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	500	Travel expenses for (22) ASCA Conference-This includes travel including transportation, lodging, meals.-Edge 2	48750.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	500	Travel expenses for admin for Aha! Process F2F 2-day conference-Edge 2	600.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	500	Travel expenses for admin for data dive work day-Edge 2	500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	500	Travel expenses for admin for curriculum training boot camps-Edge 2	500.00	Moderate	AP-Instruction	<input type="checkbox"/>
		Travel expenses for				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570	500	data dive and curriculum training for trainer-Edge 2	7500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	500	Travel expenses for (3) staff to attend ASCD Conference-Edge 2	7125.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	500	Mileage for Trauma and SEL education-Youth Mental Health First Aid-Edge 2	2500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	500	Travel expenses for staff to attend professional development/meetings focused on school improvement goals.	1000.00	Moderate	AP-Instruction	<input type="checkbox"/>
2112	500	Travel expenses for Engagement Specialists-Edge 1	20000.00	Moderate	LE-School Culture	<input type="checkbox"/>
1000	600	Newsela Subscription	5670.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	BrainPOP Subscription	1096.87	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	Freckles Subscription-Edge 2	18000.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	School Connect Subscription-Edge 2	7000.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	7 Mindsets Subscription-Edge 2	5000.00	Moderate	AP-Instruction	<input type="checkbox"/>
		Materials for professional development-Aha!				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	600	Process, materials for curriculum training boot camps, mentor/mentee support during new teacher training-Edge 2	5625.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	600	Supplies and materials for Trauma and SEL education- Youth Mental Health First Aid-Edge 2	5000.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	800	Registration fee for Alt Ed Conference Professional Development	800.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	800	Registration fee for AP Professional Development	850.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	800	Newsela All Access PD Pass and Virtual Individual Workshop	1350.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	800	ACT professional development for teacher	2400.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	800	Professional Development for teachers to promote the development, implementation, and strengthening of school improvement goals. Aha, Inc.	4000.00	N/A	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	800	Professional Development for teachers, Aha, Inc. F2F 2 day Conference-Edge 2	4500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	800	Professional Development for teachers, Aha, Inc. Follow up webinar-Edge 2	2000.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	800	Registration fee for ASCA Conference (22)-Edge 2	12500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2570	800	Registration fee (3) for ASCD Conference-Edge 2	2250.00	Moderate	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$456,342.11

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal				484,580.00 56.43 %	12,000.00 1.40 %	233,573.74 27.20 %	74,195.00 8.64 %		54,350.00 6.33 %	858,698.74 100.00 %
Total Budget										858,698.74