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**Application Printout**

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**eGrant Management System**

**Printed Copy of Application**

Applicant: 40-I067 HOWE

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/28/2020 5:01:41 PM

Generated By: 131786

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
705	HOWE HS	\$0.00	\$25396.46	\$449900.00	\$475296.46
				TOTAL	\$475296.46

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$17,657.08	\$4,282.33	\$3,000.00	\$0.00	\$376.00	\$36,242.50	\$0.00	\$5,945.00	\$1,504.13
<b>Current Budgeted Amounts by Object Code</b>	\$177,250.00	\$59,780.00	\$24,000.00	\$0.00	\$17,050.00	\$171,856.39	\$0.00	\$19,300.00	\$6,060.07

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$10,458.85

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$475,296.46
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$475,296.46
(D) Indirect Cost Rate %	2.2500
(E) Maximum Indirect Cost (C*(D/1+D))	\$10,458.85

(F) Total budgeted	\$469,236.39
(G) Budgeted Indirect Cost	6060.07
(H) Total Budget (F+G)	\$475,296.46
Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Substitute fees for SDE required meetings and PLC small group meetings with Collier Educational Consulting.	<input type="text" value="1250.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Full-Time Instructional Literacy Specialist focused on working with students in a Learning Commons to meet of student groups as well as individual students	<input type="text" value="50000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		as outlined in our (Focused Edge Grant).				
2120	100	Behavioral Interventionist to work with students social emotional needs \$58000 annual cost for 11 month plus 5% Counseling.	58000.00	Strong	LE-School Culture	<input type="checkbox"/>
2212	100	Staff stipend for 4 members of the teaching staff to meet outside of contract day as part of a CSI Team. \$200 x 10 two hour meetings and all outside required activities to produce/maintain a comprehensive school improvement plan.	8000.00	Strong	LE-School Culture	<input type="checkbox"/>
2212	100	Instructional Coach to work with data interpretation and best practices \$58,000 annual cost for 11 month plus 5% Extra-Duty.	58000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2330	100	Staff stipend for 1 member of the staff to meet outside of contract day as part of a CSI Team. \$200 x 10 two hour meetings and all outside required activities to produce/maintain a comprehensive school improvement plan.	2000.00	Strong	LE-School Culture	<input type="checkbox"/>



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	200	Substitute Burdens	200.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	200	Full-Time Instructional Literacy Specialist Burdens (Focused Edge Grant)	16500.00	Strong	AP-Curriculum	<input type="checkbox"/>
2120	200	Behavioral Interventionist burdens to include non reimbursed State Flex Benefit of \$5500	20000.00	Strong	LE-School Culture	<input type="checkbox"/>
2212	200	Staff stipend burdens x 4 members = \$2464	2464.00	Strong	LE-School Culture	<input type="checkbox"/>
2212	200	Instructional Coach burdens to include non reimbursed State Flex Benefit of \$5500	20000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2330	200	Staff stipend burdens x 1 member = \$616	616.00	Strong	LE-School Culture	<input type="checkbox"/>
2213	300	Outside consultant to do professional development on best practices in addressing CSI priorities during defined PLC meeting dates. (16 site visits throughout the school year working with PLC's and training needs x \$1500 per visit = \$24000	24000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2212	500	Staff travel, accommodations and misc. expense reimbursements for required CSI meetings.	3000.00	Strong	LE-School Culture	<input type="checkbox"/>
2213	500	Travel Cost for Solution Tree or PBIS Regional Conferences: Hotel Cost	13550.00	Strong	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	\$9600, Travel Cost \$1950, Per Diem x8 members = \$2000	1950.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	500	SDE required meeting travel reimbursements.	500.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Supplies (Focused Edge Grant)20-Mac Laptops @ \$1600, 30 Tablets @ \$445, Projector and Screen @ \$5000, 3-Cameras @ average cost \$400, Sound/light Reinforcement (Aud. Vis. Impairment/Enhancement) @ \$10980, Network Printer/Copier @ \$500.	63030.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Collection Materials (Focused Edge Grant) Digital resources @ \$15,000 (Overdrive, e-pubs), Hands on Resources @ \$20,000	35000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Subscriptions (Focused Edge Grant)WebEx @ \$1200 (Virtual Meeting/Collaboration Space), CILC Programming @ \$4325, Increased participation in Virtual Courses @ 29,845	35370.00	Strong	AP-Curriculum	<input type="checkbox"/>
		Staff supplies for meetings to review data and create data wall for development/monitoring				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	600	of CSI plan. (Basic data wall supplies \$1036.39 and 25 Apple MacBooks x \$1139 = \$28475 for certified staff members to use for data analysis and OAS standards alignment.)	29511.39	Strong	AP-Curriculum	<input type="checkbox"/>
2240	600	NWEA MAP benchmark assessment program (Language Arts and Math \$3745, Science was not included and we are seeking quote estimate \$2200).	5945.00	Strong	AP-Curriculum	<input type="checkbox"/>
2240	600	USA Test Prep benchmark assessment program (Social Studies)	3000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	800	Solution Tree Regional Training to include Overcoming the Gap Trap Workshop, Annual Conference on Assessment and Grading and PLC at Work. PBIS Positive Behavioral Interventions Training Workshop. 8 Leadership Team Members x \$700 x 3 Conferences = \$16800	16800.00	Strong	AP-Curriculum	<input type="checkbox"/>
2240	800	Oklahoma Public School Resource Center District Membership to save on NWEA MAP benchmark assessment program which would have cost	2500.00	Strong	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		\$10,000.				
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$469,236.39

**Budget Summary** (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	51,250.00	16,700.00				133,400.00			201,350.00 42.36 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services	58,000.00	20,000.00							78,000.00 16.41 %
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services	66,000.00	22,464.00			3,000.00	29,511.39			120,975.39 25.45 %
2213	Instructional Staff Training Services			24,000.00		14,050.00			16,800.00	54,850.00 11.54 %
2220	Library Media Services									
2240	Academic Student Assessment						8,945.00		2,500.00	11,445.00 2.41 %
2330	State and Federal Relations Services	2,000.00	616.00							2,616.00 0.55 %
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
<b>Total Direct Costs</b>		<b>177,250.00</b> 37.29 %	<b>59,780.00</b> 12.58 %	<b>24,000.00</b> 5.05 %		<b>17,050.00</b> 3.59 %	<b>171,856.39</b> 36.16 %		<b>19,300.00</b> 4.06 %	<b>469,236.39</b> 98.72 %

