
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 49-I064 HANNA

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/28/2020 5:02:23 PM

Generated By: 131786

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	HANNA ES	\$3761.01	\$0.00	\$0.00	\$3761.01
705	HANNA HS	\$8756.43	\$26275.66	\$50000.00	\$85032.09
TOTAL					\$88793.10

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$8,000.00	\$2,233.08	\$0.00	\$0.00	\$70.72	\$38,362.26	\$0.00	\$1,500.00	\$0.00
Current Budgeted Amounts by Object Code	\$20,840.00	\$3,400.00	\$0.00	\$0.00	\$2,200.00	\$53,674.71	\$0.00	\$2,750.00	\$5,910.39

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$6,170.56

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$88,775.10	(F) Total budgeted	\$82,864.71
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	5910.39
(C) Allowable Direct Costs (A-B)	\$88,775.10	(H) Total Budget (F+G)	\$88,775.10
(D) Indirect Cost Rate %	7.4700		
(E) Maximum Indirect Cost (C*(D/1+D))	\$6,170.56	Remaining (A-H)	\$0.00

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="600"/>	Renaissance Learning. Math and Reading Diagnostic and Intervention.	<input type="text" value="3761.01"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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	\$8,000.00	\$2,233.08	\$0.00	\$0.00	\$70.72	\$38,362.26	\$0.00	\$1,500.00	\$0.00
Current Budgeted Amounts by Object Code	\$20,840.00	\$3,400.00	\$0.00	\$0.00	\$2,200.00	\$53,674.71	\$0.00	\$2,750.00	\$5,910.39

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2194"/>	<input type="text" value="100"/>	Parent Liaison for Chronic Absenteeism.	<input type="text" value="6000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for general meetings and OSDE training for comprehensive school improvement plan.	<input type="text" value="4000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Benefits for teachers	<input type="text" value="840.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	stipends.	840.00	Strong	LE-School Culture	<input type="checkbox"/>
2240	100	ACT/Assessment Coordinator	10000.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2194	200	Benefits for Parent Liaison	1300.00	N/A	LE-School Culture	<input type="checkbox"/>
2240	200	Benefits for ACT/Assessment Coordinator	2100.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	500	Travel expenses for instructional staff for OSDE conferences and other PD.	1200.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2570	500	Travel expenses for administrators for OSDE conferences and other PD.	1000.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	Copy paper and printer cartridges for teachers to run student reports.	1000.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	Math, Science, English/Reading and Social Study textbooks/workbooks grades 6-12. (OAS Aligned Curriculum).	25300.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	Mastery Prep ACT Prep Solutions (ACT Mastery Programs).	5800.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	Laptops and laptop cart to be used by students in learning	9670.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		and assessment activities.				
1000	600	Renaissance Math and Reading Program	1000.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	600	Professional Development supplies	1743.70	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2240	600	NWEA Measuring Academic Progress (MAP) Assessment tools (through SPRC) to provide evidences based benchmarking and growth assessments in elementary and high school.	5400.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	800	Oklahoma Public School Resource Center (OPSRC) membership. To provide year-round access to consulting, professional development, and significant subsidy for NWEA MAP assessment program.	1500.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	800	Registration for educational conferences for	750.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		instructional staff.				
2570	800	Registration for educational conferences for administrators.	500.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$79,103.70

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
	Total Direct Costs	20,840.00 23.48 %	3,400.00 3.83 %			2,200.00 2.48 %	53,674.71 60.46 %		2,750.00 3.10 %	82,864.71 93.34 %
	5400 Approved Indirect Cost X 7.4700 %									5,910.39 6.66 %
	Total Budget									88,775.10