
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 70-I008 GUYMON

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 12:11:49 PM

Generated By: 160966

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
705	GUYMON HS	\$0.00	\$27233.60	\$170000.00	\$197233.60
TOTAL					\$197233.60

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$38,194.64	\$7,809.26	\$42,751.00	\$0.00	\$4,408.95	\$37,110.18	\$0.00	\$4,547.00	\$0.00
Current Budgeted Amounts by Object Code	\$60,250.00	\$20,250.00	\$46,500.00	\$0.00	\$22,033.60	\$39,600.00	\$0.00	\$8,600.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,848.37

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$197,233.60	(F) Total budgeted	\$197,233.60
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$197,233.60	(H) Total Budget (F+G)	\$197,233.60
(D) Indirect Cost Rate %	1.9900		
(E) Maximum Indirect Cost (C*(D/1+D))	\$3,848.37	Remaining (A-H)	\$0.00

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<input type="text" value="1000"/>	<input type="text" value="100"/>	Substitutes for staff training	<input type="text" value="2500.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2120"/>	<input type="text" value="100"/>	Hire Additional Counselor	<input type="text" value="57750.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="200"/>	Benefits for Substitutes for staff training	<input type="text" value="1000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2120"/>	<input type="text" value="200"/>	Hire Additional Counselor - Benefits	<input type="text" value="19250.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	300	PLC - Onsite Presenter Fees	12000.00	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	300	Culture/Relationship training - Champs Program	6000.00	Strong	AP-Instruction	<input type="checkbox"/>
2213	300	Fees for ACT Prep Workshop	2500.00	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	300	Culture/Relationship training - Capturing Kids Hearts	26000.00	Strong	AP-Instruction	<input type="checkbox"/>
2213	500	Onsite Presenter Travel	3000.00	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	500	Solution Tree Workshop department heads	6000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	500	Professional Development TBA, travel	5500.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	500	CIP - initial travel with OSDE	3133.60	N/A	N/A	<input type="checkbox"/>
2570	500	Travel for Admin and Instructional Coaches to Solution Tree PLC Training, and Kagan, ETC	4400.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	600	Swivel - Robotic Mount to support recording device for monitoring teacher/student engagement	1500.00	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	OdysseyWare subscription	31000.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	ACT Test Prep subscriptions	1700.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	School Reform Initiative - SRI Resource Books	1800.00	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	600	Book Studies	3600.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	800	Solution Tree Workshop department heads	4000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	800	Professional Development TBA, registration	2500.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	800	Registration Fees for Solution Tree PLC Training	2100.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$197,233.60

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		60,250.00 30.55 %	20,250.00 10.27 %	46,500.00 23.58 %		22,033.60 11.17 %	39,600.00 20.08 %		8,600.00 4.36 %	197,233.60 100.00 %
Total Budget										197,233.60