
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 54-I054 Graham-Dustin

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Original Application

Date Generated: 4/27/2020 4:02:56 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	GRAHAM ES	\$15339.23	\$0.00	\$0.00	\$15339.23
110	DUSTIN ES	\$13179.05	\$0.00	\$0.00	\$13179.05
705	GRAHAM HS	\$23000.00	\$26257.66	\$50000.00	\$99257.66
TOTAL					\$127775.94

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$5,350.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$73,490.23	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$8,300.00	\$1,245.00	\$6,000.00	\$0.00	\$2,200.00	\$112,296.94	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,047.90

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$130,041.94	(F) Total budgeted	\$130,041.94
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$130,041.94	(H) Total Budget (F+G)	\$130,041.94
(D) Indirect Cost Rate %	1.6000		
(E) Maximum Indirect Cost (C*(D/1+D))	\$2,047.90	Remaining (A-H)	\$0.00

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Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$5,350.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$73,490.23	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$8,300.00	\$1,245.00	\$6,000.00	\$0.00	\$2,200.00	\$112,296.94	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipend for attending EngageOk	<input type="text" value="200.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits for Engage	<input type="text" value="30.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="600"/>	Alpha Plus	<input type="text" value="8885.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="600"/>	Edmentum	<input type="text" value="4299.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="600"/>	Data Room Supplies	<input type="text" value="302.36"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Renaissance for benchmarking	2844.50	N/A	N/A	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$16,560.86

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$5,350.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$73,490.23	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$8,300.00	\$1,245.00	\$6,000.00	\$0.00	\$2,200.00	\$112,296.94	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for attending EngageOk	<input type="text" value="600.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits for EngageOK	<input type="text" value="90.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="600"/>	Renaissance STAR Reading/Math	<input type="text" value="3476.75"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="600"/>	Alpha Plus	<input type="text" value="7280.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Rainbow resources, Phonics	716.00	N/A	N/A	<input type="checkbox"/>
1000	600	Handwriting books	515.00	N/A	N/A	<input type="checkbox"/>
1000	600	Data room supplies	1545.67	N/A	N/A	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$14,223.42

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$5,350.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$73,490.23	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$8,300.00	\$1,245.00	\$6,000.00	\$0.00	\$2,200.00	\$112,296.94	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for non contractual hours for teachers for planning (CSI)	<input type="text" value="7500.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits for stipends	<input type="text" value="1125.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="300"/>	Consultant to help with the process of CSI (data)- TBD	<input type="text" value="6000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	Travel Expenses for attending professional development/CSI meetings/EngageOk	2200.00	N/A	N/A	<input type="checkbox"/>
1000	600	Edmentum	1996.00	N/A	AP-Curriculum	<input type="checkbox"/>
1000	600	Core Area Curriculum (Math, ELA, Science, Social Studies)	50000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Student assessment (NWEA)	5000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	TBD	20473.78	N/A	N/A	<input type="checkbox"/>
1000	600	Supplies for data room	4962.88	N/A	AP-Curriculum	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$99,257.66

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Subtotal		8,300.00 6.38 %	1,245.00 0.96 %	6,000.00 4.61 %		2,200.00 1.69 %	112,296.94 86.35 %			130,041.94 100.00 %
Total Budget										130,041.94