## **Application Printout**

# eGrant Management System

## **Printed Copy of Application**

Applicant: 08-I086 GRACEMONT

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 4:09:35 PM

Generated By: 84463

### **Allocation Detail**

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Is Allocation Amount Total			
105	GRACEMONT ES	\$0.00	\$20793.87	\$164000.00	\$184793.87		
				TOTAL	\$184793.87		

### **Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$3,000.00	\$812.01	\$3,600.00	\$0.00	\$0.00	\$27,915.41	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$10,809.00	\$823.21	\$3,600.00	\$0.00	\$15,348.78	\$147,562.88	\$0.00	\$6,650.00	\$0.00

Site: 000 - GRACEMONT Go

Total Allocation Available for Budgeting \$184,793.87

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		0.00			
		0.00			
		0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$13,179.95

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$184,793.87	(F) Total budgeted \$184,793.8
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost 0.0
(C) Allowable Direct Costs (A-B)	\$184,793.87	(H) Total Budget (F+G) \$184,793.8
(D) Indirect Cost Rate %	7.6800	
(E) Maximum Indirect Cost (C*(D/1+D))	\$13,179.95	Remaining (A-H) \$0.0

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Site: 105 - GRACEMONT ES Go

Total Allocation Available for Budgeting

\$184,793.87

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<u>Io obtain</u>	addition	al detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be add	ed at the bottom.			
Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Stipends for Non-contractual hours on Continuous Improvement Plan "CIP".	9209.00	N/A	N/A	
2213	100	Stipends for Non-contractual hours on STAR Renaissance Training	1600.00	N/A	AP-Classroom Evaluation/Assessment	
2213	200	Benefits on stipends for Non-contractual hours on Continuous Improvement Plan "CIP".	503.21	N/A	N/A	
2213	200	Benefits on Stipends for Non-contractual hours on STAR Renaissance Training	320.00	N/A	AP-Classroom Evaluation/Assessment	
2213	300	Fees for on-site staff training for Renaissance STAR 360 (STAR Reading, Early Literacy, Star Math, et.al) led by Renaissance professional.	3600.00	N/A	AP-Classroom Evaluation/Assessment	
2213	500	Instructional Staff Expenses for CSI Regional Trainings and Engage OK Conference to Assist in Development/Implementation of CIP	1824.39	N/A	N/A	
2213	500	ELETRS training expenses for teacher, Michalena McMahill	1200.00	Strong	AP-Instruction	
2213	500	E-Professional Development staff Expenses	9000.00	Strong	AP-Instruction	
2570	500	Non-instructional Staff Expenses for CSI Regional Trainings and Engage OK Conference to Assist in Development/Implementation of CIP	1824.39	N/A	N/A	
2570	500	E-Professional Development non-instructional expenses	1500.00	Strong	AP-Instruction	
1000	600	BrainPop licenses for student improvement assisting them to have greater gains in reading, language comprehension, and science. https://content.brainpop.com/rs/567-ANS-609/images/The%20Impact%of%20BrainPop%20on%State%Assessment%20Results%202018.pdf	504.22	Moderate	AP-Instruction	
1000	600	Curriculum (Journeys for ELA and OK Math) Houghton Mifflin-Evidence for ESSA- https://www.evidenceforessa.org/programs/reading/elementary/journeys	25086.78	Strong	AP-Curriculum	
1000	600	Chromebooks for students with licenses and 1 cart (25) Effective Practices Research Briefs and Ratings https://files.eric.ed.gov/fulltext/ED593306.pdf pages 12-13.	8949.00	Moderate	AP-Instruction	
1000	600	Technology (Computers) required for ongoing student assessment by elementary teachers (10) @\$964.00 Effective Practices Research Briefs and Ratings https://files.eric.ed.gov/fulltext/ED593306.pdf page 7.	9640.00	Strong	AP-Classroom Evaluation/Assessment	
1000	600	Technology (tablets) required for immediate student assessment by elementary teachers (10)@ \$182.00 Effective Practices Research Briefs and Ratings https://files.eric.ed.gov/fulltext/ED593306.pdf page 7.	1820.00	Strong	AP-Classroom Evaluation/Assessment	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	5% of Total Allocation for Instructional Supplies for Paper/Ink/Toner for Instructional Analysis CIP Preparation and Planning/Data Room/Student Data Charts	1312.88	N/A	AP-Classroom Evaluation/Assessment	
1000	600	EScience, Social Studies, Hands on Materials (1st grade)	900.00	Moderate	AP-Instruction	
1000	600	EAudio and Print Books (1st grade)	1500.00	Moderate	AP-Instruction	
1000	600	EMath and Reading Material (1st)	5700.00	Moderate	AP-Instruction	
1000	600	ESocial Studies Classroom Library (1st)	1050.00	Strong	AP-Instruction	
1000	600	EScience Curriculum K-8	15000.00	Strong	AP-Curriculum	
1000	600	ESocial Studies Curriculum	15000.00	Strong	AP-Curriculum	
1000	600	EStudent Tablets and Charging Carts and Chromebooks	27140.00	Strong	AP-Instruction	
1000	600	EScience Lab Carts and Materials	5000.00	Strong	AP-Instruction	
1000	600	EBrain Pop Licenses	1500.00	Moderate	AP-Instruction	
1000	600	EPhonics Curriculum	8000.00	Strong	AP-Curriculum	
1000	600	EMavis Beacon Software	4000.00	Moderate	AP-Instruction	
1000	600	E3rd Grade Instructional Materials	2000.00	Moderate	AP-Instruction	
1000	600	E-Keyboarding Learning without tears	6000.00	Moderate	AP-Instruction	
2240	600	Renaissance Accelerated Reader and Renaissance STAR 360 Assessment License for assessment software and Freckle, MyOn-Effective Practices Research Briefs and Ratings https://files.eric.ed.gov/fulltext/ED593306.pdf page 7.	7460.00	Strong	AP-Classroom Evaluation/Assessment	
2213	800	ELETRS Registration, materials for teacher, Michalena McMahill	2200.00	Strong	AP-Instruction	
2213	800	E-Professional Development Registration for Staff	3450.00	Strong	AP-Instruction	
2570	800	E-Professional Development non-instructional registration expenses	1000.00	Strong	AP-Instruction	
			0.00			
			0.00			
			0.00			

Total Displayed: \$184,793.87

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Site: Go

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Site: All Budgets Combined

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction						140,102.88			140,102.88 75.82 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	10,809.00	823.21	3,600.00		12,024.39			5,650.00	32,906.60 17.81 %
2220	Library Media Services									
2240	Academic Student Assessment						7,460.00			7,460.00 4.04 %
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services					3,324.39			1,000.00	4,324.39 2.34 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtota	ıl	10,809.00 5.85 %	823.21 0.45 %	3,600.00 1.95 %		15,348.78 8.31 %	147,562.88 79.85 %		6,650.00 3.60 %	184,793.87 100.00 %
Total Bu	udget									184,793.87