
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 63-I005 EARLSBORO

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Original Application

Date Generated: 4/27/2020 12:13:11 PM

Generated By: 160966

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	EARLSBORO ES	\$0.00	\$19000.36	\$50000.00	\$69000.36
				TOTAL	\$69000.36

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$15,000.00	\$4,000.36	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$581.56

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$69,000.36"/>	(F) Total budgeted	<input type="text" value="\$69,000.36"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="0.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$69,000.36"/>	(H) Total Budget (F+G)	<input type="text" value="\$69,000.36"/>
(D) Indirect Cost Rate %	<input type="text" value="0.8500"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$581.56"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$15,000.00	\$4,000.36	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	4 team members monthly meetings \$500 each	<input type="text" value="2000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	11 elementary staff attending engage 2020 2 day workshop \$500 each	5500.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	100	7 teachers, 4 team members summer workshop on assessment \$500 each	5500.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2570	100	1 administrator attending monthly meetings \$500	500.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2570	100	2 administrators to attend engage 2020 \$500 each	1000.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2570	100	1 administrator to attend summer workshop on	500.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		assessment \$500				
2213	200	4 team members monthly meetings benefits \$127 each	508.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	200	11 elementary staff attending engage 2020 benefits 127 each	1397.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	200	7 teachers,4 team members summer workshop on assessment benefits	1587.36	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2570	200	2 administrator to attend engage 2020 benefits 127 each	254.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2570	200	1 administrator to attend	127.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570	200	monthly meetings benefits \$500	127.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2570	200	1 administrator to attend summer workshop on assessment benefits	127.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	60 ipads and covers with carts \$17,640.00.	17640.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	25 desk top computers for elementary lab \$20,000	20000.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	86 chrome books \$12,360.00	12360.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$69,000.36

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$15,000.00	\$4,000.36	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$581.56

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		15,000.00 21.74 %	4,000.36 5.80 %				50,000.00 72.46 %			69,000.36 100.00 %
Total Budget										69,000.36