
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 44-I092 CIMARRON

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 12:12:51 PM

Generated By: 160966

Allocation Detail

The application has been approved. No more updates will be saved for the application.

| Public School Code | Public School Name | 2018 Carryover | 2019 Funds | Allocation Amount | Total |
|--------------------|--------------------|----------------|------------|-------------------|------------|
| 705 | CIMARRON HS | \$0.00 | \$26257.66 | \$50000.00 | \$76257.66 |
| | | | | TOTAL | \$76257.66 |

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|-------------|--------|------------|--------|--------|-------------|-------------|--------|---------------|
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,950.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$43,257.66 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$32,000.00 | \$0.00 | \$0.00 | \$0.00 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|-----------------------------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,185.14

Determining Maximum Indirect Cost allowed

| | | | |
|--|--|----------------------------|--|
| (A) Total Allocation Available for Budgeting | <input type="text" value="\$76,257.66"/> | (F) Total budgeted | <input type="text" value="\$76,257.66"/> |
| (B) Property Costs | <input type="text" value="\$0.00"/> | (G) Budgeted Indirect Cost | <input type="text" value="0.00"/> |
| (C) Allowable Direct Costs (A-B) | <input type="text" value="\$76,257.66"/> | (H) Total Budget (F+G) | <input type="text" value="\$76,257.66"/> |
| (D) Indirect Cost Rate % | <input type="text" value="2.9500"/> | | |
| (E) Maximum Indirect Cost (C*(D/1+D)) | <input type="text" value="\$2,185.14"/> | Remaining (A-H) | <input type="text" value="\$0.00"/> |

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| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,950.00 | \$0.00 | \$0.00 | \$0.00 |
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| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0.00"/> | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

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| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,950.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$43,257.66 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$32,000.00 | \$0.00 | \$0.00 | \$0.00 |

Site:

Total Allocation Available for Budgeting

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| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|---|---------------------------------------|-------------------------------------|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="100"/> | Reading Specialist 2 | <input type="text" value="43257.66"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="300"/> | Professional Development; Xtreme | <input type="text" value="1000.00"/> | <input type="text" value="Strong"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | Reading | | | | |
| 1000 | 600 | X-treme Reading | 2050.00 | Strong | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Chromebooks with control software | 17120.00 | Strong | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Wireless access points turnkey installation | 12830.00 | Strong | AP-Instruction | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$76,257.66

| Code | Activity Description | 100 - Salaries | 200 - Benefits | 300 - Professional Services | 400 - Property Services | 500 - Other Services | 600 - Supplemental Instruction Materials | 700 - Property | 800 - Other Objects | TOTAL |
|--------------|--|---------------------------|---------------------------|--|--|-------------------------------------|---|---------------------------|------------------------------------|-----------------------|
| 2720 | Vehicle Operation Services | | | | | | | | | |
| 2740 | Vehicle Servicing and Maintenance Services | | | | | | | | | |
| Subtotal | | 43,257.66 56.73 % | | 1,000.00 1.31 % | | | 32,000.00 41.96 % | | | 76,257.66 100.00 % |
| Total Budget | | | | | | | | | | 76,257.66 |