
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 01-I030 CAVE SPRINGS

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 4:00:35 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
705	CAVE SPRINGS HS	\$21324.58	\$14280.36	\$50000.00	\$85604.94
TOTAL					\$85604.94

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$17,923.36	\$1,735.67	\$15,000.00	\$0.00	\$0.00	\$21,351.88	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$22,022.70	\$4,000.00	\$30,000.00	\$0.00	\$5,582.24	\$24,000.00	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$654.12

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$85,604.94	(F) Total budgeted	\$85,604.94
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$85,604.94	(H) Total Budget (F+G)	\$85,604.94
(D) Indirect Cost Rate %	0.7700		
(E) Maximum Indirect Cost (C*(D/1+D))	\$654.12	Remaining (A-H)	\$0.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$17,923.36	\$1,735.67	\$15,000.00	\$0.00	\$0.00	\$21,351.88	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$22,022.70	\$4,000.00	\$30,000.00	\$0.00	\$5,582.24	\$24,000.00	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$654.12

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$17,923.36	\$1,735.67	\$15,000.00	\$0.00	\$0.00	\$21,351.88	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$22,022.70	\$4,000.00	\$30,000.00	\$0.00	\$5,582.24	\$24,000.00	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$654.12

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$17,923.36	\$1,735.67	\$15,000.00	\$0.00	\$0.00	\$21,351.88	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$22,022.70	\$4,000.00	\$30,000.00	\$0.00	\$5,582.24	\$24,000.00	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2194"/>	<input type="text" value="100"/>	Parent Liaison Salary	<input type="text" value="19022.70"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipend for non-contract CIP development	<input type="text" value="3000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2194"/>	<input type="text" value="200"/>	Parent Liaison Benefits	<input type="text" value="2000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits for non-contract CIP development	<input type="text" value="2000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	300	External Consultant - - School Improvement	30000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
2213	500	Instructional Staff Travel (CSI, EngageOK, other OSDE professional development)	4000.00	N/A	N/A	<input type="checkbox"/>
2570	500	non-instructional staff travel	1582.24	N/A	N/A	<input type="checkbox"/>
1000	600	Curriculum/Textbooks	20000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
1000	600	NWEA/Benchmarking	4000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$85,604.94

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Subtotal		22,022.70 25.73 %	4,000.00 4.67 %	30,000.00 35.04 %		5,582.24 6.52 %	24,000.00 28.04 %			85,604.94 100.00 %
Total Budget										85,604.94