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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 61-E020 Carlton Landing

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/28/2020 5:02:34 PM

Generated By: 131786

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

<b>Public School Code</b>	<b>Public School Name</b>	<b>2018 Carryover</b>	<b>2019 Funds</b>	<b>Allocation Amount</b>	<b>Total</b>
972	Carlton Landing ACADEMY	\$0.00	\$18045.55	\$50000.00	\$68045.55
				TOTAL	\$68045.55

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$4,127.00	\$1,437.23	\$2,250.00	\$0.00	\$1,200.32	\$23,542.94	\$0.00	\$75.00
Current Budgeted Amounts by Object Code	\$4,988.00	\$1,662.00	\$4,770.00	\$0.00	\$14,809.55	\$34,231.00	\$0.00	\$5,925.00	\$1,660.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$4,741.48

Determining Maximum Indirect Cost allowed

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(A) Total Allocation Available for Budgeting	<input type="text" value="\$68,045.55"/>	(F) Total budgeted	<input type="text" value="\$66,385.55"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="1660.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$68,045.55"/>	(H) Total Budget (F+G)	<input type="text" value="\$68,045.55"/>
(D) Indirect Cost Rate %	<input type="text" value="7.4900"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$4,741.48"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

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**Budget Detail By Site**

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This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$4,127.00	\$1,437.23	\$2,250.00	\$0.00	\$1,200.32	\$23,542.94	\$0.00	\$75.00	\$778.46
<b>Current Budgeted Amounts by Object Code</b>	\$4,988.00	\$1,662.00	\$4,770.00	\$0.00	\$14,809.55	\$34,231.00	\$0.00	\$5,925.00	\$1,660.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Stipends for leadership meetings, substitute pay for teachers to attend professional development and leadership training	4988.00	N/A	AP-Curriculum	<input type="checkbox"/>
2213	200	Benefits for staff based on stipends	1662.00	N/A	AP-Curriculum	<input type="checkbox"/>
2194	300	Professional consultant for web design to increase parent and community involvement/ support of standards and assessment	2520.00	N/A	AP-Curriculum	<input type="checkbox"/>
2213	300	Hire Mr. Phillip Rattan, external consultant, to provide ongoing professional	2250.00	N/A	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		development				
2213	500	Hotel, meals, and flights for staff to attend the Model Schools conference and the Ron Clark Academy on-site visit.	7964.55	N/A	AP-Curriculum	<input type="checkbox"/>
2213	500	Hotel, meals and mileage for staff to attend the OSDE conferences	2045.00	N/A	AP-Curriculum	<input type="checkbox"/>
2213	500	Travel expenses for USA Test Prep training and other trainings, as needed; Includes meals, hotel, mileage	925.00	N/A	AP-Curriculum	<input type="checkbox"/>
		Hotels, meals and flights for administrator to attend the				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570	500	Model Schools conference and on-site visit to the Ron Clark Academy.	3160.00	N/A	AP-Curriculum	<input type="checkbox"/>
2570	500	Hotel, meals and mileage for admin to attend the OSDE conferences.	715.00	N/A	AP-Curriculum	<input type="checkbox"/>
1000	600	\$20,000 Into Reading (HMH) reading and writing curriculum for K-3, \$800 Scholastic reading/writing connection kits for PK-8th, \$6200 USA Test Prep and \$7031 STEAM resources for problem based	33031.00	Strong	AP-Curriculum	<input type="checkbox"/>
2240	600	STAR assessment for K-8th	1200.00	Strong	AP-Curriculum	<input type="checkbox"/>



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	800	Registration fees for staff to attend the Model Schools conference and on-site visit to the Ron Clark Academy.	4300.00	N/A	AP-Curriculum	<input type="checkbox"/>
2213	800	Registration fee for 1 person to attend out of district USA Test Prep training	75.00	N/A	AP-Curriculum	<input type="checkbox"/>
2570	800	Registration fees for admin to attend the Model Schools conference and the on-site visit to the Ron Clark Academy.	1550.00	N/A	AP-Curriculum	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$66,385.55



**Budget Summary** (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction						33,031.00			33,031.00 48.54 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory			2,520.00						2,520.00 3.70 %
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	4,988.00	1,662.00	2,250.00		10,934.55			4,375.00	24,209.55 35.58 %
2220	Library Media Services									
2240	Academic Student Assessment						1,200.00			1,200.00 1.76 %
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services					3,875.00			1,550.00	5,425.00 7.97 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		4,988.00 7.33 %	1,662.00 2.44 %	4,770.00 7.01 %		14,809.55 21.76 %	34,231.00 50.31 %		5,925.00 8.71 %	66,385.55 97.56 %
5400 Approved Indirect Cost X 7.4900 %										1,660.00 2.44 %
Total Budget										68,045.55