
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 39-I003 BUFFALO VALLEY

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/28/2020 5:01:17 PM

Generated By: 131786

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	BUFFALO VALLEY ES	\$0.00	\$26257.66	\$240100.00	\$266357.66
TOTAL					\$266357.66

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$19,485.00	\$4,116.38	\$0.00	\$0.00	\$122.57	\$25,410.94	\$0.00	\$150.00	\$1,936.90
Current Budgeted Amounts by Object Code	\$67,400.00	\$17,100.00	\$0.00	\$0.00	\$1,000.00	\$170,800.66	\$0.00	\$5,800.00	\$4,257.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$10,072.03

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$266,357.66"/>	(F) Total budgeted	<input type="text" value="\$262,100.66"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="4257.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$266,357.66"/>	(H) Total Budget (F+G)	<input type="text" value="\$266,357.66"/>
(D) Indirect Cost Rate %	<input type="text" value="3.9300"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$10,072.03"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Instructional Coach salary (EDGE 24,000 + CIP 6,000)	<input type="text" value="30000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	EDGE - Reading Specialist salary	<input type="text" value="19000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		- Anna Pate				
1000	100	EDGE - Paraprofessional salary - Sarah Beacham	9000.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	100	Substitutes	400.00	Strong	AP-Instruction	<input type="checkbox"/>
2213	100	Leadership Team Stipends (Lyndon Howze, Anna Pate, Tammy Hunter, Delores Cox, Lauren Thornburg, Joanna Shaw)	9000.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	200	Instructional Coach benefits (EDGE 4,000 + CIP 6,000)	10000.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	200	EDGE - Paraprofessional benefits	2000.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	200	EDGE - Reading Specialist benefits	5000.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	200	Benefits for substitutes	100.00	Strong	AP-Instruction	<input type="checkbox"/>
2212	500	PD Expenses - travel, hotel,	1000.00	Strong	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		etc. (CIP 1,000)				
1000	600	Instructional Supplies for Teachers (To be determined by individual teachers for their own class - Woolverton, Thornburg, Dewbre, Pate, Gibson, Cox, Conley)	5100.66	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	SRA Labs for reinforcement, enrichment, fluency, and comprehension	7000.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	EDGE - Sown to Grow	500.00	Moderate	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - Accelerated Reading	1500.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - Accelerated Math	1500.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - Buckle Down Math	2500.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - Buckle Down Reading	2500.00	Strong	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	EDGE - DIBELS NEXT renewal	1500.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - IXL renewal	1500.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - USA Test Prep Math	3000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - USA Test Prep Reading	3000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - USA Test Prep Science	2000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE -Tablet charging carts for classrooms (8)	8800.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - Design SySTEM	2500.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	SMART Displays for classrooms (EDGE 13,600 + CIP 12,400)	26000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - enVision Math curriculum	11500.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - Tablets for classrooms (92)	46200.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	EDGE - Reading Plus	7000.00	Strong	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	EDGE - Surface laptops for SMART Displays (8)	8000.00	N/A	N/A	<input type="checkbox"/>
1000	600	EDGE - student books for SRA curriculum	5000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Student books and supplies for enVision Math (CIP \$2000 + EDGE \$2500)	4500.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Buckle Down Teacher's Editions - Math, Reading, Science (Grades 3-8)	1600.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	Student materials - curriculum (TBD later)	3000.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	EDGE - Buckle Down Science	2500.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Student materials needed for USA Test Prep, IXL, Accelerated Reading and	4100.00	Strong	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Math, Reading Plus, Sown to Grow, and Buckle Down				
2213	600	Laptops for Leadership Team (Howze, Pate, Cox, Thornburg, Hunter)	6500.00	N/A	N/A	<input type="checkbox"/>
2240	600	Benchmark Assessment Renewal (STAR Reading and Math)	2000.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2212	800	PD Registration (CIP 2,800 + EDGE 3,000)	5800.00	Strong	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$262,100.66

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		67,400.00 25.30 %	17,100.00 6.42 %			1,000.00 0.38 %	170,800.66 64.12 %		5,800.00 2.18 %	262,100.66 98.40 %
5400 Approved Indirect Cost X 3.9300 %										4,257.00 1.60 %
Total Budget										266,357.66