
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 67-I003 BOWLEGS

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/28/2020 5:03:19 PM

Generated By: 131786

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
705	BOWLEGS HS	\$0.00	\$15059.10	\$235450.00	\$250509.10
				TOTAL	\$250509.10

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$9,400.00	\$719.10	\$4,775.96	\$0.00	\$0.00	\$2,675.32	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$24,600.00	\$1,800.00	\$14,610.96	\$0.00	\$0.00	\$208,730.31	\$0.00	\$0.00	\$767.83

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$10,488.88

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$250,509.10"/>	(F) Total budgeted	<input type="text" value="\$249,741.27"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="767.83"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$250,509.10"/>	(H) Total Budget (F+G)	<input type="text" value="\$250,509.10"/>
(D) Indirect Cost Rate %	<input type="text" value="4.3700"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$10,488.88"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	100	EDGE - Teacher stipends for attending technology training at \$200.00 per day for 18 staff members x 2 days	7200.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	100	Teacher stipends for leadership team meetings 2019-20 \$200 per day x 6 staff members x 12 meetings	14400.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	100	Teacher stipends for attending CSI Training	3000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	200	EDGE - Benefits for teacher stipends for technology training	1800.00	Strong	AP-Curriculum	<input type="checkbox"/>
		Chad Cargill ACT Prep				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	300	Workshop registration and materials	1275.96	Strong	AP-Curriculum	<input type="checkbox"/>
2212	300	Kim Collier, Collier Education Consulting, L.L.C. and Associates consultation technical assistance regarding the implementation of Comprehensive School Improvement (CSI) toward teaching and Learning.	7000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	300	External provider costs for A Framework for Understanding Poverty (AHA Process), August 2019.	2500.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
		EDGE-Professional				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	300	development for training focused on technology use in the classroom and to include devices and SMARTboards	3835.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Purchase textbooks, online resources TBD later and curriculum supplies.	16970.21	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	The R Rules (resources) classroom set for high school students	719.10	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - 2 Charging carts	4000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - 75 All in One Thinkcenter (EDGE - 60,000 and CIP - 2000.00	62000.00	Strong	AP-Curriculum	<input type="checkbox"/>
		EDGE - Ubiquiti				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Unifi Cloud Gen 2 Cat-5 crows and update wifi access points to accommodate new computers	4550.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - 14 Lenovo Thinkbook 15 IML 15.6 Notebooks for teachers to use during classroom instruction	13000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - 75 Lenovo Chromebooks MT8173C (EDGE 14,000.00, CIP \$2,000.00)	16000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - Software licenses for Lenovo Chromebooks	2200.00	Strong	AP-Curriculum	<input type="checkbox"/>
		EDGE (\$60,250,000)				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	- 16 Interactive SMARTboards for classrooms to be ready for whenever learning resumes onsite.	70000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	4 Non-Interactive SMARTboards for classrooms to be ready for whenever learning resumes onsite.	6000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE - 11 Lenovo ThinkBook 15-IML Notebooks for distance learning and work from home	10615.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	600	Professional development materials for A Framework for Understanding	761.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Poverty books and workbooks for teachers				
2240	600	NWEA Maps benchmark testing	1915.00	Strong	AP-Curriculum	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$249,741.27

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		24,600.00 9.82 %	1,800.00 0.72 %	14,610.96 5.83 %			208,730.31 83.32 %			249,741.27 99.69 %
5400 Approved Indirect Cost X 4.3700 %										767.83 0.31 %
Total Budget										250,509.10