eGrant Management System

Printed Copy of Application

Applicant:	40-I026 BOKOSHE
Application:	2019-2020 School Improvement 1003(a) Project 515 - 00
Project Period:	7/1/2019 - 6/30/2020
Cycle:	Original Application
Date Generated:	4/28/2020 5:01:34 PM
Generated By:	131786

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
715	BOKOSHE HS	$0.00	$2024.88	$50000.00	$52024.88
				TOTAL	$52024.88

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$14,213.44	$4,763.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Current Budgeted Amounts by Object Code	$29,366.00	$7,073.88	$0.00	$0.00	$11,420.00	$0.00	$0.00	$4,165.00	$0.00

Site: 000 - BOKOSHE   Go

Total Allocation Available for Budgeting $52,024.88

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			☐
			0.00			☐
			0.00			☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $2,096.97

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	$52,024.88		(F) Total budgeted	$52,024.88
(B) Property Costs	$0.00		(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	$52,024.88		(H) Total Budget (F+G)	$52,024.88
(D) Indirect Cost Rate %	4.2000			
(E) Maximum Indirect Cost (C*(D/1+D))	$2,096.97		Remaining (A-H)	$0.00

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Current Budgeted Amounts by Object Code	$29,366.00	$7,073.88	$0.00	$0.00	$11,420.00	$0.00	$0.00	$4,165.00	$0.00

Site: [   ] [Go]

Total Allocation Available for Budgeting $52,024.88

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			0.00			☐
			0.00			☐
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Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$14,213.44	$4,763.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Current Budgeted Amounts by Object Code	$29,366.00	$7,073.88	$0.00	$0.00	$11,420.00	$0.00	$0.00	$4,165.00	$0.00

Site: 715 - BOKOSHE HS [Go]

Total Allocation Available for Budgeting $52,024.88

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	100	4/8 or 1/2 of Sabra Ross's Salary. She is teaching three classes of academic achievement and one class of remedial pull out.	18911.00	Strong	AP-Instruction	☐
2213	100	Stipends for non-contractual hours for CSI Team for planning, developing the CSI plan and other areas regarding CSI.	10455.00	N/A	AP-Instruction	☐
1000	200	Benefits of 1/2 of Sabra Ross's Salary.	4552.00	N/A	AP-Instruction	☐
2213	200	Benefits for Stipends for non-	2521.88	N/A	AP-Instruction	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		contractual hours.				
2213	500	Travel expenses for training while attending the Nuts and Bolts Symposium.	11420.00	N/A	AP-Instruction	☐
2213	800	Registration for Nuts and Bolts Symposium.	4165.00	N/A	LE-School Culture	☐
		————	0.00			☐
		————	0.00			☐
		————	0.00			☐

Total Displayed: $52,024.88

Budget Summary (Read Only)

Site: [All Budgets Combined] [Go]

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	18,911.00	4,552.00							23,463.00 45.10 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	10,455.00	2,521.88			11,420.00			4,165.00	28,561.88 54.90 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		29,366.00 56.45 %	7,073.88 13.60 %			11,420.00 21.95 %			4,165.00 8.01 %	52,024.88 100.00 %
Total Budget										52,024.88