
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 40-I091 ARKOMA

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/28/2020 5:01:52 PM

Generated By: 131786

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
715	ARKOMA HS	\$0.00	\$26257.66	\$361200.00	\$387457.66
TOTAL					\$387457.66

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$12,779.53	\$2,180.69	\$10,300.00	\$0.00	\$3,930.95	\$36,164.86	\$0.00	\$3,175.00	\$0.00
Current Budgeted Amounts by Object Code	\$60,269.97	\$6,789.20	\$73,300.00	\$0.00	\$78,315.50	\$116,252.98	\$0.00	\$40,225.00	\$12,305.01

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$12,305.01

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$387,457.66	(F) Total budgeted	\$375,152.65
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	12305.01
(C) Allowable Direct Costs (A-B)	\$387,457.66	(H) Total Budget (F+G)	\$387,457.66
(D) Indirect Cost Rate %	3.2800		
(E) Maximum Indirect Cost (C*(D/1+D))	\$12,305.01	Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2120"/>	<input type="text" value="100"/>	EDGE - Salary for Behavioral Interventionist - B. Grooms	<input type="text" value="20960.83"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2120"/>	<input type="text" value="100"/>	EDGE - Salary for Behavioral Interventionist - T. Underwood	<input type="text" value="30089.14"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
		SIP - Stipends for				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	100	OKEngage in Bixby Oklahoma. 26 teachers	3250.00	Strong	LE-School Culture	<input type="checkbox"/>
2212	100	EDGE - Stipends for summer trainings	3450.00	Promising	LE-School Culture	<input type="checkbox"/>
2213	100	SIP - Planning 9EE stipends 4 teachers	2520.00	Promising	LE-School Culture	<input type="checkbox"/>
2120	200	EDGE - Benefits for Behavioral Interventionist - B. Grooms	2086.59	Promising	LE-School Culture	<input type="checkbox"/>
2120	200	EDGE - Benefits for Behavioral Interventionist - T. Underwood	2276.28	Promising	LE-School Culture	<input type="checkbox"/>
2212	200	SIP - Benefits for Planning 9EE Stipends.	144.60	Promising	LE-School Culture	<input type="checkbox"/>
2212	200	SIP - Benefits paid on stipends for OKEngage.	1131.73	Strong	LE-School Culture	<input type="checkbox"/>
2212	200	EDGE - Benefits for stipends for summer trainings	1150.00	Promising	LE-School Culture	<input type="checkbox"/>
2212	300	SIP & EDGE - Collier Education Consulting, L.L.C.	58000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	300	SIP - David Rendall - Freak Factor - Guest Speaker	5300.00	Moderate	LE-School Culture	<input type="checkbox"/>
		SIP & EDGE -				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	300	Tommie Mabry - Guest speaker to discuss school culture and helping with drop out rates and increasing graduation rates. Tommie Mabry Leadership Consulting	10000.00	Moderate	LE-School Culture	<input type="checkbox"/>
2212	500	SIP - Mileage for OKEngage in Bixby Oklahoma	975.50	Strong	LE-School Culture	<input type="checkbox"/>
2213	500	EDGE - hotels, meals and flights for conferences for teachers	62000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	SIP - Travel for Jim Knight Institute	5300.00	Strong	AP-Instruction	<input type="checkbox"/>
2570	500	EDGE - hotels, meals and flights for conferences for admin	10040.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	600	SIP - USA Test Prep	9000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
1000	600	SIP - MacBook Air Laptops/AppleCare+ for teachers - used to data and curriculum development and implementation of evidenced based	10500.00	Strong	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		instructional strategies learned during job imbedded PD				
1000	600	SIP - Chrome books to reinforce instructional skills like reading and math and differentiated instruction	11100.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	EDGE - ELA Curriculum	77652.98	Strong	AP-Curriculum	<input type="checkbox"/>
2240	600	SIP - NWEA Benchmarking Program	4000.00	Strong	AP-Instruction	<input type="checkbox"/>
2240	600	SIP - Supplies for data wall	1000.00	N/A	AP-Instruction	<input type="checkbox"/>
2112	600	SIP - Supplies for attendance folders	3000.00	N/A	LE-School Culture	<input type="checkbox"/>
2213	800	SIP - USA Test Prep training for teachers	675.00	Moderate	AP-Curriculum	<input type="checkbox"/>
2213	800	EDGE - Conference fees for teachers SREB, Solution Tree, ISTE, NSTC, NSTC Stem, ILC, NCTM	31000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2240	800	SIP - OPSRC Membership - Discounting NWEA Benchmarking	2500.00	Strong	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Program				
2570	800	SIP - Jim Knight Instructional Coach Institute	1850.00	Strong	AP-Instruction	<input type="checkbox"/>
2570	800	EDGE - Conference fees for admin SREB, Solution Tree, ISTE, NSTC, NSTC Stem, ILC, NCTM	4200.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$375,152.65

Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction						108,252.98			108,252.98 27.94 %
2112	Attendance Services						3,000.00			3,000.00 0.77 %
2113	Social Work									
2120	Guidance Services	51,049.97	4,362.87							55,412.84 14.30 %
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services	6,700.00	2,426.33	58,000.00		975.50				68,101.83 17.58 %
2213	Instructional Staff Training Services	2,520.00		15,300.00		62,000.00			31,675.00	111,495.00 28.78 %
2220	Library Media Services									
2240	Academic Student Assessment						5,000.00		2,500.00	7,500.00 1.94 %
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services					15,340.00			6,050.00	21,390.00 5.52 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		60,269.97 15.56 %	6,789.20 1.75 %	73,300.00 18.92 %		78,315.50 20.21 %	116,252.98 30.00 %		40,225.00 10.38 %	375,152.65 96.82 %
5400 Approved Indirect Cost X 3.2800 %										12,305.01 3.18 %
Total Budget										387,457.66