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**Application Printout**

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**eGrant Management System**

**Printed Copy of Application**

Applicant: 33-I018 ALTUS

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 4:11:21 PM

Generated By: 84463

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
145	ALTUS INTERMEDIATE SCHOOL	\$1118.04	\$0.00	\$0.00	\$1118.04
150	ALTUS EARLY CHILDHOOD CENTER	\$0.00	\$14358.88	\$78821.00	\$93179.88
				TOTAL	\$94297.92

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$20,016.56	\$5,038.11	\$11,590.00	\$0.00	\$10,220.47	\$8,186.22	\$0.00	\$5,625.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$31,817.93	\$10,115.00	\$11,590.00	\$0.00	\$25,906.95	\$9,118.04	\$0.00	\$5,750.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,799.84

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$94,297.92"/>	(F) Total budgeted	<input type="text" value="\$94,297.92"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="0.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$94,297.92"/>	(H) Total Budget (F+G)	<input type="text" value="\$94,297.92"/>

(D) Indirect Cost Rate %

(E) Maximum Indirect Cost (C\*(D/1+D))

Remaining (A-H)

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text" value="1000"/>	<input type="text" value="600"/>	Instructional resources that support reading and/or mathematics	<input type="text" value="1118.04"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for instructional staff during non-contractual hours working on Continuous Improvement Plan (CIP)	<input type="text" value="2000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="100"/>	Stipends for non-instructional staff during non-contractual hours working on Continuous Improvement Plan (CIP)	<input type="text" value="1000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2112"/>	<input type="text" value="100"/>	Salary for School Attendance Coordinator who works with the family, school, and community to determine the cause of and provide solutions for students who are experiencing chronic absenteeism.	<input type="text" value="28817.93"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits for instructional staff for non-contractual hours working on CIP plan	<input type="text" value="524.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	Benefits for non- instructional staff for	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570	200	non-contractual hours working on CIP plan	254.00	N/A	LE-School Culture	<input type="checkbox"/>
2112	200	Benefits for School Attendance Coordinator	9337.00	N/A	LE-School Culture	<input type="checkbox"/>
2213	300	Consultant fees to provide staff professional development focused on parent engagement. (The Cuban Guy) A. Success Training.	5140.00	N/A	LE-School Culture	<input type="checkbox"/>
2213	300	Consultant fees from Crayola CreatEd to provide on-site professional development for staff	6450.00	Strong	LE-School Culture	<input type="checkbox"/>
2213	500	Travel for instructional staff to attend National Family and Community Engagement Conference and Engage Oklahoma in July 2019. Travel for instructional staff to attend Encyclomedia to acquire training for parent engagement activities for the 2019-20 school year.	5892.98	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	500	Travel for instructional staff to attend 2020 National Family Engagement Summit in Norfolk Virginia	10934.91	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2570	500	Travel for non-instructional staff to attend National Family and Community Engagement Conference, Engage Oklahoma, Engage Administrators meetings to attend sessions focused on chronic absenteeism.	4392.97	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2570	500	Travel for non-instructional staff to attend 2020 National Family Engagement Summit in Norfolk Virginia	4686.09	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2194	600	Supplies for parent notifications/communication/community outreach.(Effective Practices pg19-20) Dr. Meiller presentation WWC, June 2019	500.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
		Staff supplies for meetings to review				



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	600	data and update CSI plan. Projected supplies would be basic printing supplies and a white instructional board for team members to use for data analysis, collaborative work, and family engagement work. Books for staff to provide them with ideas to motivate and encourage school attendance	6000.00	N/A	LE-School Culture	<input type="checkbox"/>
2213	600	Training materials for on-site Crayola professional development	1500.00	Strong	LE-School Culture	<input type="checkbox"/>
2213	800	Registration fees for instructional staff to attend Encyclomedia to obtain professional development for parent engagement activities.	500.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	800	Registration for instructional staff to attend 2020 National Family Engagement Summit in Norfolk Virginia	3675.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2570	800	Registration for non-instructional staff to attend 2020 National Family Engagement Summit in Norfolk Virginia	1575.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$93,179.88

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
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<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
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