

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C019 - PEAVINE

	2022	2023
Weighted ADM	Full	1st 9 Weeks
	170.72	159.81
High Year	2022	
Weighted ADM	170.72	1,972.15 =
	x Foundation Aid Factor	336,685.45 (1)
SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 59,589.57

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	10,181.63 x .75	=	7,636.22
School Land			15,808.12
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			32,566.05
TOTAL CHARGEABLES		TOTAL =	115,599.96 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	221,085.49 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

76.60	x	75.00	x	1.39		
ADH		Per Capita		Transp. Factor	TOTAL =	7,985.55 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	170.72	=	16,022.07
		(Weighted ADM)		
B. 3,499,093.83	Adjusted District Assessed Valuation / 1000		=	3,499.09
C. Step A (-) Step B			=	12,522.98
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	250,459.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	479,530.64 (6)

Total Adjustments	0.00 (7)
Paid to Date	213,952.68
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	479,530.64 (8)

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FOUNDATION AID

County: 01 - ADAIR District: C022 - MARYETTA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	1,054.77	1,029.55	
		1,972.15 =	2,080,164.66 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	76,124.32
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	64,981.14 x .75 =	48,735.86
School Land		97,423.53
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		35,721.68
TOTAL CHARGEABLES	TOTAL =	258,005.39 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,822,159.27 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

565.79	x	33.00	x	1.39	TOTAL =	25,952.79 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,054.77	=	98,990.16
		(Weighted ADM)		
B. 4,621,998.78	Adjusted District Assessed Valuation / 1000		=	4,622.00
C. Step A (-) Step B			=	94,368.16
Step C x 20 Mills =	SALARY INCENTIVE AID		=	1,887,363.20 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	3,735,475.26 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,662,670.40
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	3,735,475.26 (8)

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FOUNDATION AID

County: 01 - ADAIR District: C024 - ROCKY MOUNTAIN

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
			295.01	294.83
High Year	2022			
Weighted ADM	295.01	x Foundation Aid Factor	1,972.15	= 581,803.97 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>26,671.73</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>16,775.36</u>	x .75	= 12,581.52
School Land			25,902.49
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			13,239.94
TOTAL CHARGEABLES		TOTAL	= <u>78,395.68 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>503,408.29 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>145.56</u>	x	<u>48.00</u>	x	<u>1.39</u>		TOTAL	=	<u>9,711.76 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>295.01</u>		=	<u>27,686.69</u>
			(Weighted ADM)			
B. 1,528,465.69	Adjusted District Assessed Valuation / 1000				=	<u>1,528.47</u>
C. Step A (-) Step B					=	<u>26,158.22</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>523,164.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,036,284.45 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>460,488.85</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,036,284.45 (8)</u>

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FOUNDATION AID

County: 01 - ADAIR District: C028 - ZION

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		530.09		488.43	
High Year	2022				
Weighted ADM	530.09	x	Foundation Aid Factor	1,972.15	= 1,045,416.99 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	68,790.59
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	29,907.08	x .75	= 22,430.31
School Land			46,443.67
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			19,431.42
TOTAL CHARGEABLES		TOTAL	= 157,095.99 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 888,321.00 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

273.15	x	33.00	x	1.39		TOTAL	=	12,529.39 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	530.09		=	49,748.95
			(Weighted ADM)			
B. 3,933,138.57	Adjusted District Assessed Valuation / 1000				=	3,933.14
C. Step A (-) Step B					=	45,815.81
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	916,316.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,817,166.59 (6)

Total Adjustments	0.00 (7)
Paid to Date	808,086.30
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,817,166.59 (8)

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FOUNDATION AID

County: 01 - ADAIR District: C029 - DAHLONEGAH

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	305.99	334.53	
High Year	2023		
Weighted ADM	334.53		
		x Foundation Aid Factor	
			1,972.15 =
			<u>659,743.34 (1)</u>
		SUBTRACT CHARGEABLE INCOME	

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>53,008.13</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>16,843.67</u>	x .75	=
School Land			12,632.75
Gross Production			26,314.28
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>119,383.52 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>540,359.82 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>146.09</u>	x	<u>75.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>15,229.88 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>334.53</u>		=	<u>31,395.64</u>
			(Weighted ADM)			
B. 3,210,667.90	Adjusted District Assessed Valuation / 1000				=	<u>3,210.67</u>
C. Step A (-) Step B					=	<u>28,184.97</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>563,699.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,119,289.10 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>449,266.72</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,119,289.10 (8)</u>

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FOUNDATION AID

County: 01 - ADAIR District: I004 - WATTS

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		442.34		411.71	
High Year	2022				
Weighted ADM	442.34	x	Foundation Aid Factor	1,972.15	= 872,360.83 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	126,350.56
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	26,429.76	x .75	= 19,822.32
School Land			39,683.27
Gross Production			0.00
Motor Vehicle Collections			126,761.84
R.E.A. Tax			46,106.54
TOTAL CHARGEABLES		TOTAL	= 358,724.53 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 513,636.30 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

190.65	x	66.00	x	1.39		TOTAL	=	17,490.23 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	442.34		=	41,513.61
			(Weighted ADM)			
B. 7,838,124.17	Adjusted District Assessed Valuation / 1000				=	7,838.12
C. Step A (-) Step B					=	33,675.49
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	673,509.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,204,636.33 (6)

Total Adjustments	0.00 (7)
Paid to Date	541,539.01
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,204,636.33 (8)

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Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I011 - WESTVILLE

	2022	2023	
	Full	1st 9 Weeks	
Weighted ADM	1,785.35	1,695.92	
High Year	2022		
Weighted ADM	1,785.35		
		1,972.15	=
			<u>3,520,978.00</u> (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>510,593.23</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>98,666.72</u>	x .75	=
School Land			149,365.58
Gross Production			0.00
Motor Vehicle Collections			477,267.40
R.E.A. Tax			205,062.11
TOTAL CHARGEABLES		TOTAL	=
			<u>1,416,288.36</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,104,689.64</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>681.24</u>	x	<u>70.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>66,284.65</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,785.35</u>		=	<u>167,555.10</u>
			(Weighted ADM)			
B. 31,327,530.55	Adjusted District Assessed Valuation / 1000				=	<u>31,327.53</u>
C. Step A (-) Step B					=	<u>136,227.57</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,724,551.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>4,895,525.69</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,194,786.12</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,895,525.69</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I025 - STILWELL

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		2,360.42		2,467.40	
High Year	2023				
Weighted ADM	<u>2,467.40</u>	x	Foundation Aid Factor	<u>1,972.15</u>	= <u>4,866,082.91</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>642,576.55</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>129,003.28</u>	x .75	= 96,752.46
School Land			193,505.34
Gross Production			0.00
Motor Vehicle Collections			618,099.61
R.E.A. Tax			103,954.27
TOTAL CHARGEABLES		TOTAL	= <u>1,654,888.23</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,211,194.68</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,083.48</u>	x	<u>55.00</u>	x	<u>1.39</u>		TOTAL	=	<u>82,832.05</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,467.40</u>		=	<u>231,565.49</u>
			(Weighted ADM)			
B. 40,824,431.65	Adjusted District Assessed Valuation / 1000				=	<u>40,824.43</u>
C. Step A (-) Step B					=	<u>190,741.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,814,821.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>7,108,847.93</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,025,149.80</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,108,847.93</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I030 - CAVE SPRINGS

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	313.05		379.79	
High Year		2023		
Weighted ADM	379.79	x	Foundation Aid Factor	1,972.15 = 749,002.85 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 45,502.05
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	16,469.85	x .75		= 12,352.39
School Land				25,199.63
Gross Production				0.00
Motor Vehicle Collections				80,459.56
R.E.A. Tax				16,622.71
TOTAL CHARGEABLES			TOTAL	= 180,136.34 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 568,866.51 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

166.02	x	92.00	x	1.39		TOTAL	=	21,230.64 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	379.79		=	35,643.29
			(Weighted ADM)			
B. 2,727,940.54	Adjusted District Assessed Valuation / 1000				=	2,727.94
C. Step A (-) Step B					=	32,915.35
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	658,307.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	1,248,404.15 (6)

Total Adjustments	0.00	(7)
Paid to Date	444,689.90	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID (Amount 6 + 7)	1,248,404.15	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 02 - ALFALFA District: I001 - BURLINGTON

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	311.19		308.61	
High Year	2022			
Weighted ADM	311.19	x Foundation Aid Factor	1,972.15	= 613,713.36 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>524,894.92</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>96,336.06</u>	x .75	= 72,252.05
School Land			19,900.09
Gross Production			325,119.15
Motor Vehicle Collections			63,567.94
R.E.A. Tax			283,967.66
TOTAL CHARGEABLES		TOTAL	= <u>1,289,701.81</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>82.80</u>	x	<u>165.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,990.18</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>311.19</u>		=	<u>29,205.18</u>
		(Weighted ADM)			
B. 29,063,949.09	Adjusted District Assessed Valuation / 1000			=	<u>29,063.95</u>
C. Step A (-) Step B				=	<u>141.23</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,824.60</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>21,814.78</u> (6)
150% Penalty \$2,762.40			2,762.40		

Total Adjustments	<u>2,762.40</u>	(7)
Paid to Date	<u>9,237.26</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>19,052.38</u>	(8)

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2022 - 2023

Statewide Report

FOUNDATION AID

County: 02 - ALFALFA District: I046 - CHEROKEE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	739.76		718.10	
High Year	2022			
Weighted ADM	739.76	x Foundation Aid Factor	1,972.15	= 1,458,917.68 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>473,462.10</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>309,325.23</u>	x .75	= 231,993.92
School Land			63,827.06
Gross Production			1,043,250.57
Motor Vehicle Collections			203,876.08
R.E.A. Tax			166,598.35
TOTAL CHARGEABLES		TOTAL	= <u>2,183,008.08</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

93.15	x	139.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>17,997.51</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>739.76</u>		=	<u>69,426.48</u>
		(Weighted ADM)			
B. 24,915,730.58	Adjusted District Assessed Valuation / 1000			=	<u>24,915.73</u>
C. Step A (-) Step B				=	<u>44,510.75</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>890,215.00</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>908,212.51</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>351,809.97</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>908,212.51</u>	(8)

State Aid Calculation Sheet

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Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: C021 - HARMONY

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	434.97		449.63	
High Year	2023			
Weighted ADM	449.63	x Foundation Aid Factor	1,972.15	= 886,737.80 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>132,887.73</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>41,928.09</u>	x .75	= 31,446.07
School Land			34,002.03
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			116,149.57
TOTAL CHARGEABLES		TOTAL	= <u>314,485.40</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>572,252.40</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>212.08</u>	x	<u>81.00</u>	x	<u>1.39</u>		TOTAL	=	<u>23,878.09</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>449.63</u>		=	<u>42,197.78</u>
			(Weighted ADM)			
B. 8,093,040.62	Adjusted District Assessed Valuation / 1000				=	<u>8,093.04</u>
C. Step A (-) Step B					=	<u>34,104.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>682,094.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,278,225.29</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>548,587.18</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,278,225.29</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: C022 - LANE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	522.46		536.09	
High Year		2023		
Weighted ADM		536.09		
		x Foundation Aid Factor		
			1,972.15	=
				<u>1,057,249.89</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>210,105.99</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>47,763.16</u>	x .75	=
School Land			<u>38,923.35</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			120,566.26
TOTAL CHARGEABLES		TOTAL	=
			<u>405,417.97</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=
			<u>651,831.92</u> (3)
		Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>215.15</u>	x	<u>95.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>28,410.56</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>536.09</u>		=	<u>50,312.05</u>
			(Weighted ADM)			
B. 12,402,951.25	Adjusted District Assessed Valuation / 1000				=	<u>12,402.95</u>
C. Step A (-) Step B					=	<u>37,909.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>758,182.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,438,424.48</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>642,212.84</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,438,424.48</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: I015 - ATOKA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,814.28	1,996.95	
Weighted ADM	1,996.95	1,972.15	=
			<u>3,938,284.94 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>560,704.45</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>154,611.39</u>	x .75	=
School Land			<u>125,977.77</u>
Gross Production			<u>105,555.24</u>
Motor Vehicle Collections			<u>402,489.22</u>
R.E.A. Tax			<u>84,980.77</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,395,665.99 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,542,618.95 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>720.76</u>	x	<u>88.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>88,163.36 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,996.95</u>		=	<u>187,413.76</u>
		(Weighted ADM)			
B. 35,458,432.19	Adjusted District Assessed Valuation / 1000			=	<u>35,458.43</u>
C. Step A (-) Step B				=	<u>151,955.33</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,039,106.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>5,669,888.91 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,215,872.62</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,669,888.91 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: I019 - TUSHKA

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	905.66		890.35	
High Year	2022			
Weighted ADM	905.66	x Foundation Aid Factor	1,972.15	= 1,786,097.37 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>262,904.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>84,188.98</u>	x .75	= 63,141.74
School Land			68,391.50
Gross Production			57,410.66
Motor Vehicle Collections			218,466.16
R.E.A. Tax			61,979.06
TOTAL CHARGEABLES		TOTAL	= <u>732,293.12 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,053,804.25 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>438.66</u>	x	<u>51.00</u>	x	<u>1.39</u>		TOTAL	=	<u>31,096.61 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>905.66</u>		=	<u>84,996.19</u>
			(Weighted ADM)			
B. 16,359,925.63	Adjusted District Assessed Valuation / 1000				=	<u>16,359.93</u>
C. Step A (-) Step B					=	<u>68,636.26</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,372,725.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,457,626.06 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,095,355.85</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,457,626.06 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: 1026 - CANEY

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		472.36		471.50	
High Year	2022				
Weighted ADM	472.36	x	Foundation Aid Factor	1,972.15	= 931,564.77 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	207,344.12
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	48,914.15	x .75	= 36,685.61
School Land			39,762.85
Gross Production			33,386.87
Motor Vehicle Collections			127,013.24
R.E.A. Tax			43,153.05
TOTAL CHARGEABLES		TOTAL	= 487,345.74 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 444,219.03 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

230.83	x	77.00	x	1.39		TOTAL	=	24,705.73 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	472.36		=	44,330.99
			(Weighted ADM)			
B. 12,697,129.00	Adjusted District Assessed Valuation / 1000				=	12,697.13
C. Step A (-) Step B					=	31,633.86
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	632,677.20 (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	1,101,601.96 (6)

Total Adjustments	0.00	(7)
Paid to Date	492,063.58	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,101,601.96 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: 1022 - BEAVER

	2022		2023	
	Weighted ADM	Full	1st 9 Weeks	
		594.82	552.50	
High Year	2022			
Weighted ADM	594.82	x Foundation Aid Factor	1,972.15	= 1,173,074.26 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>361,225.55</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>241,956.96</u>	x .75	= 181,467.72
School Land			42,190.75
Gross Production			164,185.47
Motor Vehicle Collections			134,785.62
R.E.A. Tax			113,919.30
TOTAL CHARGEABLES		TOTAL	= <u>997,774.41 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>175,299.85 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>20.89</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>4,849.20 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>594.82</u>		=	<u>55,823.86</u>
			(Weighted ADM)			
B. 23,229,938.69	Adjusted District Assessed Valuation / 1000				=	<u>23,229.94</u>
C. Step A (-) Step B					=	<u>32,593.92</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>651,878.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>832,027.45 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>392,664.61</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>832,027.45 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I075 - BALKO

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	354.42		343.19	
High Year	2022			
Weighted ADM	354.42	x Foundation Aid Factor	1,972.15	= 698,969.40 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,637,291.31</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>123,588.23</u>	x .75	= 92,691.17
School Land			21,544.65
Gross Production			83,868.49
Motor Vehicle Collections			68,826.52
R.E.A. Tax			235,201.22
TOTAL CHARGEABLES		TOTAL	= <u>2,139,423.36</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>116.92</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>27,140.64</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>354.42</u>		=	<u>33,262.32</u>
			(Weighted ADM)			
B. 107,433,812.69	Adjusted District Assessed Valuation / 1000				=	<u>107,433.81</u>
C. Step A (-) Step B					=	<u>(74,171.49)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>27,140.64</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>13,132.52</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>27,140.64</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I123 - FORGAN

	2022		2023	
	Weighted ADM	Full	1st 9 Weeks	
		304.27	279.44	
High Year	2022			
Weighted ADM	<u>304.27</u>	x Foundation Aid Factor	<u>1,972.52</u>	= <u>600,178.66</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>439,647.56</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>106,662.26</u>	x .75	= 79,996.70
School Land			18,621.82
Gross Production			72,396.45
Motor Vehicle Collections			59,494.64
R.E.A. Tax			89,520.84
TOTAL CHARGEABLES		TOTAL	= <u>759,678.01</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>16.30</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>3,783.72</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.87	Incentive Factor x	<u>304.27</u>		=	<u>28,561.82</u>
		(Weighted ADM)			
B. 27,460,809.35	Adjusted District Assessed Valuation / 1000			=	<u>27,460.81</u>
C. Step A (-) Step B				=	<u>1,101.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>22,020.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>25,803.92</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>53,148.51</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>27,344.59</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>53,148.51</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I128 - TURPIN

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	810.98		816.34	
High Year		2023		
Weighted ADM		816.34		
		x Foundation Aid Factor		
			1,972.15 =	1,609,944.93 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		423,022.11
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	342,344.83	x .75	=	256,758.62
School Land				59,879.71
Gross Production				232,443.75
Motor Vehicle Collections				191,329.17
R.E.A. Tax				152,808.93
TOTAL CHARGEABLES			TOTAL =	1,316,242.29 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	293,702.64 (3)
		Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

305.35	x	106.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL =	44,990.27 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	816.34	=	76,613.51
			(Weighted ADM)		
B. 27,796,377.50	Adjusted District Assessed Valuation / 1000			=	27,796.38
C. Step A (-) Step B				=	48,817.13
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	976,342.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	1,315,035.51 (6)

Total Adjustments		0.00	(7)
Paid to Date		574,229.22	
Recoupments		0.00	
Adjustment To Paid To Date		0.00	
TOTAL NET STATE AID	(Amount 6 + 7)		1,315,035.51 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: I002 - MERRITT

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	1,313.69		1,288.26	
High Year	2022			
Weighted ADM	1,313.69	x Foundation Aid Factor	1,972.15	= 2,590,793.73 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>728,016.02</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>224,391.30</u>	x .75	= 168,293.48
School Land			125,777.60
Gross Production			173,176.48
Motor Vehicle Collections			401,723.73
R.E.A. Tax			169,081.13
TOTAL CHARGEABLES		TOTAL	= <u>1,766,068.44 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>824,725.29 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>756.50</u>	x	<u>75.00</u>	x	<u>1.39</u>		TOTAL	=	<u>78,865.13 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,313.69</u>		=	<u>123,289.81</u>
		(Weighted ADM)			
B. 45,220,133.63	Adjusted District Assessed Valuation / 1000			=	<u>45,220.13</u>
C. Step A (-) Step B				=	<u>78,069.68</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,561,393.60 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>2,464,984.02 (6)</u>

2021 Maintenance of Effort Penalty assessed in FY2023 53,533.52

Total Adjustments	<u>53,533.52 (7)</u>
Paid to Date	<u>1,106,331.25</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>2,411,450.50 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: I006 - ELK CITY

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	3,258.89	3,281.86	
High Year	2023		
Weighted ADM	3,281.86		
		1,972.15	=
			<u>6,472,320.20 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,523,528.10</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>529,117.12</u>	x .75	=
School Land			296,316.91
Gross Production			406,702.38
Motor Vehicle Collections			946,752.39
R.E.A. Tax			49,361.06
TOTAL CHARGEABLES		TOTAL	=
			<u>3,619,498.68 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,852,821.52 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,333.60</u>	x	<u>33.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>61,172.23 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>3,281.86</u>		=	<u>308,002.56</u>
			(Weighted ADM)			
B. 94,862,582.70	Adjusted District Assessed Valuation / 1000				=	<u>94,862.58</u>
C. Step A (-) Step B					=	<u>213,139.98</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,262,799.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>7,176,793.35 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,161,359.85</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,176,793.35 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: 1031 - SAYRE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,105.01	1,144.63	
High Year	2023		
Weighted ADM	1,144.63		x Foundation Aid Factor
		1,972.15	=
			<u>2,257,382.05 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,331,896.17</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>175,631.49</u>	x .75	=
School Land			131,723.62
Gross Production			98,131.72
Motor Vehicle Collections			134,760.88
R.E.A. Tax			313,518.17
TOTAL CHARGEABLES		TOTAL	=
			<u>2,137,956.58 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>119,425.47 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>395.86</u>	x	<u>90.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>49,522.09 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,144.63</u>		=	<u>107,423.53</u>
			(Weighted ADM)			
B. 81,107,475.83	Adjusted District Assessed Valuation / 1000				=	<u>81,107.48</u>
C. Step A (-) Step B					=	<u>26,316.05</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>526,321.00 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>695,268.56 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>385,136.01</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>695,268.56</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: I051 - ERICK

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	451.92		486.13	
High Year		2023		
Weighted ADM		486.13		
		x Foundation Aid Factor		
			1,972.15	=
				<u>958,721.28</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>227,496.98</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>59,524.43</u>	x .75	=
School Land			44,643.32
Gross Production			33,201.98
Motor Vehicle Collections			45,662.44
R.E.A. Tax			106,058.26
TOTAL CHARGEABLES		TOTAL	=
			<u>504,833.89</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>453,887.39</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>59.58</u>	x	<u>167.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>13,830.31</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>486.13</u>	=	<u>45,623.30</u>
			(Weighted ADM)		
B. 13,447,371.66	Adjusted District Assessed Valuation / 1000			=	<u>13,447.37</u>
C. Step A (-) Step B				=	<u>32,175.93</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>643,518.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>1,111,236.30</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>446,974.17</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,111,236.30</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: 1009 - OKEENE

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		668.72		666.91	
High Year	2022				
Weighted ADM	668.72	x	Foundation Aid Factor	1,972.15	= 1,318,816.15 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	519,404.71
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	187,608.32	x .75	= 140,706.24
School Land			47,448.91
Gross Production			1,687,953.56
Motor Vehicle Collections			151,575.48
R.E.A. Tax			224,263.77
TOTAL CHARGEABLES		TOTAL	= 2,771,352.67 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

102.57	x	147.00	x	1.39		TOTAL	=	20,958.13 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	668.72		=	62,759.37
			(Weighted ADM)			
B. 30,769,505.13	Adjusted District Assessed Valuation / 1000				=	30,769.51
C. Step A (-) Step B					=	31,989.86
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	639,797.20 (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	660,755.33 (6)

Total Adjustments	0.00	(7)
Paid to Date	328,329.42	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	660,755.33 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I042 - WATONGA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,182.65	1,197.67	
Weighted ADM	1,197.67	1,972.15	=
			<u>2,361,984.89 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,362,919.65</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>410,429.68</u>	x .75	=
School Land			103,892.28
Gross Production			3,690,002.87
Motor Vehicle Collections			331,932.68
R.E.A. Tax			218,186.09
TOTAL CHARGEABLES		TOTAL	=
			<u>6,014,755.83 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>349.49</u>	x	<u>88.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>42,749.62 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,197.67</u>		=	<u>112,401.33</u>
		(Weighted ADM)			
B. 81,029,706.00	Adjusted District Assessed Valuation / 1000			=	<u>81,029.71</u>
C. Step A (-) Step B				=	<u>31,371.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>627,432.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>670,182.02 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>242,396.87</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>670,182.02 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I080 - GEARY

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	616.76		553.34	
High Year	2022			
Weighted ADM	616.76	x Foundation Aid Factor	1,972.15	= 1,216,343.23 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,187,139.12
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	174,654.80	x .75	= 130,991.10
School Land			44,259.09
Gross Production			1,572,207.34
Motor Vehicle Collections			141,404.53
R.E.A. Tax			127,130.47
TOTAL CHARGEABLES		TOTAL	= 3,203,131.65 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

72.84	x	167.00	x	1.39		
					TOTAL	= 16,908.35 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	616.76		=	57,882.93
			(Weighted ADM)			
B. 66,420,880.54	Adjusted District Assessed Valuation / 1000				=	66,420.88
C. Step A (-) Step B					=	(8,537.95)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	16,908.35 (6)

Total Adjustments	0.00 (7)
Paid to Date	8,189.55
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	16,908.35 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I001 - SILO

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	1,820.83		2,047.97	
High Year	2023			
Weighted ADM	2,047.97	x Foundation Aid Factor	1,972.15	= 4,038,904.04 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,201,386.17</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>220,345.46</u>	x .75	= 165,259.10
School Land			144,211.25
Gross Production			5,114.21
Motor Vehicle Collections			460,668.44
R.E.A. Tax			149,886.45
TOTAL CHARGEABLES		TOTAL	= <u>2,126,525.62 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,912,378.42 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,051.94</u>	x	<u>40.00</u>	x	<u>1.39</u>		TOTAL	=	<u>58,487.86 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,047.97</u>		=	<u>192,201.98</u>
			(Weighted ADM)			
B. 73,885,988.36	Adjusted District Assessed Valuation / 1000				=	<u>73,885.99</u>
C. Step A (-) Step B					=	<u>118,315.99</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,366,319.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,337,186.08 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,598,266.69</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,337,186.08 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I002 - ROCK CREEK

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	927.01	958.14	
Weighted ADM	958.14		
		1,972.15 =	1,889,595.80 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	474,171.12
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	103,776.20 x .75 =	77,832.15
School Land		68,170.35
Gross Production		2,417.82
Motor Vehicle Collections		217,760.68
R.E.A. Tax		182,613.36
TOTAL CHARGEABLES	TOTAL =	1,022,965.48 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	866,630.32 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

405.83	x	86.00	x	1.39	TOTAL =	48,512.92 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	958.14	=	89,921.44
		(Weighted ADM)		
B. 29,038,372.71	Adjusted District Assessed Valuation / 1000		=	29,038.37
C. Step A (-) Step B			=	60,883.07
Step C x 20 Mills =	SALARY INCENTIVE AID		=	1,217,661.40 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	2,132,804.64 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>899,292.53</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,132,804.64 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I003 - ACHILLE

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		553.89		559.78	
High Year	2023				
Weighted ADM	559.78	x	Foundation Aid Factor	1,972.15	= 1,103,970.13 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>571,261.38</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>75,898.23</u>	x .75	= 56,923.67
School Land			46,904.26
Gross Production			1,660.98
Motor Vehicle Collections			149,856.19
R.E.A. Tax			154,769.08
TOTAL CHARGEABLES		TOTAL	= <u>981,375.56 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>122,594.57 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>226.45</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>28,328.90 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>559.78</u>		=	<u>52,535.35</u>
			(Weighted ADM)			
B. 34,982,325.68	Adjusted District Assessed Valuation / 1000				=	<u>34,982.33</u>
C. Step A (-) Step B					=	<u>17,553.02</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>351,060.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>501,983.87 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>221,018.40</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>501,983.87 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I005 - CADDO

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		884.59	923.24	
High Year	2023			
Weighted ADM	923.24	x Foundation Aid Factor	1,972.15 =	1,820,767.77 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	416,390.01
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	114,688.55 x .75 =	86,016.41
School Land		76,367.17
Gross Production		2,709.42
Motor Vehicle Collections		243,935.13
R.E.A. Tax		89,479.63
TOTAL CHARGEABLES	TOTAL =	914,897.77 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	905,870.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

473.96	x	70.00	x	1.39	TOTAL =	46,116.31 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	923.24	=	86,646.07
		(Weighted ADM)		
B. 25,657,750.09	Adjusted District Assessed Valuation / 1000		=	25,657.75
C. Step A (-) Step B			=	60,988.32
Step C x 20 Mills =	SALARY INCENTIVE AID		=	1,219,766.40 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	2,171,752.71 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>900,100.87</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,171,752.71 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: 1040 - BENNINGTON

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	606.08		542.71	
High Year	2022			
Weighted ADM	606.08	x Foundation Aid Factor	1,972.15	= 1,195,280.67 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 789,249.39
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	70,555.34	x .75		= 52,916.51
School Land				45,057.88
Gross Production				1,596.96
Motor Vehicle Collections				143,942.87
R.E.A. Tax				79,379.02
TOTAL CHARGEABLES			TOTAL	= 1,112,142.63 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 83,138.04 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

197.56	x	92.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 25,263.97 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	606.08		= 56,880.61
			(Weighted ADM)		
B. 49,266,503.83	Adjusted District Assessed Valuation / 1000				= 49,266.50
C. Step A (-) Step B					= 7,614.11
Step C x 20 Mills	=	SALARY INCENTIVE AID			= 152,282.20 (5)
TOTAL BASIC STATE AID			(Amount 3 + 4 + 5)		= 260,684.21 (6)

Total Adjustments	0.00	(7)
Paid to Date	95,815.45	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	260,684.21 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I072 - DURANT

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	6,187.08		6,416.16	
High Year		2023		
Weighted ADM		6,416.16		
		x Foundation Aid Factor	1,972.15	=
				<u>12,653,629.94 (1)</u>
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,693,244.50</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>848,703.02</u>	x .75	=
School Land			636,527.27
Gross Production			520,856.44
Motor Vehicle Collections			18,441.27
R.E.A. Tax			1,664,138.92
TOTAL CHARGEABLES		TOTAL	=
			<u>5,576,109.11 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>7,077,520.83 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,861.66</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>131,264.34 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>6,416.16</u>	=	<u>602,156.62</u>
			(Weighted ADM)		
B. 173,869,883.69	Adjusted District Assessed Valuation / 1000			=	<u>173,869.88</u>
C. Step A (-) Step B				=	<u>428,286.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>8,565,734.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>15,774,519.97 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>6,763,709.03</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>15,774,519.97 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I011 - HYDRO-EAKLY

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	768.37	798.02	
Weighted ADM	798.02			
	x Foundation Aid Factor		1,972.15	=
				<u>1,573,815.14</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>467,459.47</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>79,453.44</u>	x .75	=
School Land			<u>59,590.08</u>
Gross Production			<u>69,641.98</u>
Motor Vehicle Collections			<u>130,730.18</u>
R.E.A. Tax			<u>222,458.76</u>
TOTAL CHARGEABLES			<u>111,374.41</u>
		TOTAL	=
			<u>1,061,254.88</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>512,560.26</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>311.98</u>	x	<u>88.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>38,161.39</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>798.02</u>	=	<u>74,894.18</u>
			(Weighted ADM)		
B. 28,084,497.89	Adjusted District Assessed Valuation / 1000			=	<u>28,084.50</u>
C. Step A (-) Step B				=	<u>46,809.68</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>936,193.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,486,915.25</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>613,671.36</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,486,915.25</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I012 - LOOKEBA SICKLES

	2022		2023	
Weighted ADM		Full	1st 9 Weeks	
		339.70	331.08	
High Year	2022			
Weighted ADM	339.70	x Foundation Aid Factor	1,972.15	= 669,939.36 (1)
	SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 160,760.76
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		40,034.34 x .75		= 30,025.76
School Land				35,065.26
Gross Production				65,814.29
Motor Vehicle Collections				112,011.04
R.E.A. Tax				97,277.24
TOTAL CHARGEABLES			TOTAL	= 500,954.35 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 168,985.01 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

170.90	x	88.00	x	1.39		
					TOTAL	= 20,904.49 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	339.70		= 31,880.85
		(Weighted ADM)		
B. 9,681,465.58	Adjusted District Assessed Valuation / 1000			= 9,681.47
C. Step A (-) Step B				= 22,199.38
Step C x 20 Mills	=	SALARY INCENTIVE AID		= 443,987.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		= 633,877.10 (6)

Total Adjustments	0.00	(7)
Paid to Date	273,813.22	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	633,877.10	(8)
	(Amount 6 + 7)	

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I020 - ANADARKO

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	2,308.53		2,277.95	
High Year	2022			
Weighted ADM	2,308.53	x Foundation Aid Factor	1,972.15	= 4,552,767.44 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>621,660.34</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>251,831.44</u>	x .75	= 188,873.58
School Land			220,222.85
Gross Production			412,647.52
Motor Vehicle Collections			703,575.72
R.E.A. Tax			335,791.20
TOTAL CHARGEABLES		TOTAL	= <u>2,482,771.21</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,069,996.23</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>978.46</u>	x	<u>40.00</u>	x	<u>1.39</u>		TOTAL	=	<u>54,402.38</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,308.53</u>		=	<u>216,655.54</u>
			(Weighted ADM)			
B. 39,926,804.36	Adjusted District Assessed Valuation / 1000				=	<u>39,926.80</u>
C. Step A (-) Step B					=	<u>176,728.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,534,574.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>5,658,973.41</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,527,533.30</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,658,973.41</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I056 - BOONE-APACHE

2022	2023
Full	1st 9 Weeks
847.69	861.56

High Year **2023**
 Weighted ADM 861.56 x Foundation Aid Factor 1,972.15 = 1,699,125.55 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 510,425.25

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>90,440.81</u> x .75	=	67,830.61
School Land			79,122.43
Gross Production			148,282.39
Motor Vehicle Collections			252,779.31
R.E.A. Tax			91,584.06

TOTAL CHARGEABLES TOTAL = 1,150,024.05 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 549,101.50 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>289.58</u>	x	<u>84.00</u>	x	<u>1.39</u>	TOTAL	=	<u>33,811.36</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85 Incentive Factor x 861.56 = 80,857.41
 (Weighted ADM)

B. 31,527,119.84 Adjusted District Assessed Valuation / 1000 = 31,527.12

C. Step A (-) Step B = 49,330.29

Step C x 20 Mills = **SALARY INCENTIVE AID** = 986,605.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,569,518.66 (6)

Total Adjustments 0.00 (7)

Paid to Date 915,829.44

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,569,518.66 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I064 - CYRIL

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		588.31		589.39	
High Year	2023				
Weighted ADM	589.39	x	Foundation Aid Factor	1,972.15	= 1,162,365.49 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>160,874.86</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>61,608.95</u>	x .75	= 46,206.71
School Land			54,029.76
Gross Production			101,602.90
Motor Vehicle Collections			172,561.13
R.E.A. Tax			102,582.68
TOTAL CHARGEABLES		TOTAL	= <u>637,858.04</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>524,507.45</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>188.15</u>	x	<u>70.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,307.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>589.39</u>		=	<u>55,314.25</u>
			(Weighted ADM)			
B. 10,299,609.74	Adjusted District Assessed Valuation / 1000				=	<u>10,299.61</u>
C. Step A (-) Step B					=	<u>45,014.64</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>900,292.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,443,107.25</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>643,912.14</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,443,107.25</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I160 - CEMENT

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		385.05		374.52	
High Year	2022				
Weighted ADM	385.05	x	Foundation Aid Factor	1,972.15	= 759,376.36 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>142,598.63</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>36,335.83</u>	x .75	= 27,251.87
School Land			31,830.18
Gross Production			59,783.69
Motor Vehicle Collections			101,670.81
R.E.A. Tax			56,742.43
TOTAL CHARGEABLES		TOTAL	= <u>419,877.61 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>339,498.75 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>170.00</u>	x	<u>79.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,667.70 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>385.05</u>		=	<u>36,136.94</u>
			(Weighted ADM)			
B. 8,966,827.90	Adjusted District Assessed Valuation / 1000				=	<u>8,966.83</u>
C. Step A (-) Step B					=	<u>27,170.11</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>543,402.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>901,568.65 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>416,634.89</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>901,568.65 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I161 - HINTON

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,163.34	1,187.52	
High Year	2023		
Weighted ADM	1,187.52		
	x Foundation Aid Factor	1,972.15	= 2,341,967.57 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 626,051.66
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	122,263.24	x .75	= 91,697.43
School Land			107,224.04
Gross Production			201,264.51
Motor Vehicle Collections			342,509.99
R.E.A. Tax			114,810.34
TOTAL CHARGEABLES		TOTAL	= 1,483,557.97 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 858,409.60 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

410.08	x	81.00	x	1.39		
ADH		Per Capita		Transp. Factor	TOTAL	= 46,170.91 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	1,187.52		=	111,448.75
			(Weighted ADM)			
B. 39,611,330.62	Adjusted District Assessed Valuation / 1000				=	39,611.33
C. Step A (-) Step B					=	71,837.42
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,436,748.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	2,341,328.91 (6)

Total Adjustments	0.00 (7)
Paid to Date	906,925.10
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	2,341,328.91 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I167 - FORT COBB-BROXTON

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	518.40	488.51	
Weighted ADM	518.40		
		1,972.52 =	1,022,554.37 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	743,855.63
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	51,837.27 x .75 =	38,877.95
School Land		45,226.13
Gross Production		84,646.70
Motor Vehicle Collections		144,504.69
R.E.A. Tax		219,815.48
TOTAL CHARGEABLES	TOTAL =	1,276,926.58 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

175.22	x	92.00	x	1.39	TOTAL =	22,407.13 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.87	Incentive Factor x	518.40	=	48,662.21
		(Weighted ADM)		
B. 45,747,578.71	Adjusted District Assessed Valuation / 1000		=	45,747.58
C. Step A (-) Step B			=	2,914.63
Step C x 20 Mills =	SALARY INCENTIVE AID		=	58,292.60 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	80,699.73 (6)

Total Adjustments	0.00 (7)
Paid to Date	474,873.07
Recoupments	0.00
Adjustment To Paid To Date	394,173.34
TOTAL NET STATE AID (Amount 6 + 7)	474,873.07 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I168 - BINGER-ONEY

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	569.20		545.13	
High Year	2022			
Weighted ADM	569.20	x Foundation Aid Factor	1,972.15	= 1,122,547.78 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>366,555.28</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>57,253.79</u>	x .75	= 42,940.34
School Land			50,163.99
Gross Production			94,176.50
Motor Vehicle Collections			160,238.40
R.E.A. Tax			164,157.06
TOTAL CHARGEABLES		TOTAL	= <u>878,231.57 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>244,316.21 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>212.71</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>26,610.02 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>569.20</u>		=	<u>53,419.42</u>
			(Weighted ADM)			
B. 22,938,378.28	Adjusted District Assessed Valuation / 1000				=	<u>22,938.38</u>
C. Step A (-) Step B					=	<u>30,481.04</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>609,620.80 (5)</u>
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	<u>880,547.03 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>375,467.27</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>880,547.03 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C029 - RIVERSIDE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	279.46		318.26	
High Year		2023		
Weighted ADM		318.26		
		x Foundation Aid Factor		
			1,972.15	=
				<u>627,656.46</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>479,543.84</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>37,037.22</u>	x .75	=
School Land			<u>21,813.41</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			16,116.05
TOTAL CHARGEABLES		TOTAL	=
			<u>545,251.22</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=
			<u>82,405.24</u> (3)
		Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>164.73</u>	x	<u>59.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>13,509.51</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>318.26</u>	=	<u>29,868.70</u>
			(Weighted ADM)		
B. 29,952,769.71	Adjusted District Assessed Valuation / 1000			=	<u>29,952.77</u>
C. Step A (-) Step B				=	<u>(84.07)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>95,914.75</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,499.22</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>95,914.75</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C031 - BANNER

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	434.60	485.97	
Weighted ADM	485.97		
		1,972.15 =	958,405.74 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,154,989.30
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	70,453.55 x .75 =	52,840.16
School Land		41,741.43
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		11,542.14
TOTAL CHARGEABLES	TOTAL =	1,261,113.03 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

250.04	x	55.00	x	1.39	TOTAL =	19,115.56 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	485.97	=	45,608.28
		(Weighted ADM)		
B. 71,649,460.29	Adjusted District Assessed Valuation / 1000		=	71,649.46
C. Step A (-) Step B			=	(26,041.18)
Step C x 20 Mills =	SALARY INCENTIVE AID		=	0.00 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	19,115.56 (6)

Total Adjustments	0.00 (7)
Paid to Date	8,791.56
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	19,115.56 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C070 - DARLINGTON

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	411.00		406.56	
High Year	2022			
Weighted ADM	411.00	x Foundation Aid Factor	1,972.15	= 810,553.65 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>382,871.04</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>61,765.54</u>	x .75	= 46,324.16
School Land			36,030.68
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			37,518.09
TOTAL CHARGEABLES		TOTAL	= <u>502,743.97 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>307,809.68 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>228.49</u>	x	<u>68.00</u>	x	<u>1.39</u>		TOTAL	=	<u>21,596.87 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>411.00</u>		=	<u>38,572.35</u>
			(Weighted ADM)			
B. 22,995,257.74	Adjusted District Assessed Valuation / 1000				=	<u>22,995.26</u>
C. Step A (-) Step B					=	<u>15,577.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>311,541.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>640,948.35 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>214,021.54</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>640,948.35 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I022 - PIEDMONT

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		7,086.66	7,558.01	
High Year	2023			
Weighted ADM	<u>7,558.01</u>	x Foundation Aid Factor	<u>1,972.15</u>	= <u>14,905,529.42</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>4,249,337.81</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>1,168,774.03</u>	x .75	= 876,580.52
School Land			687,755.36
Gross Production			2,141,839.95
Motor Vehicle Collections			2,196,806.65
R.E.A. Tax			27,991.95
TOTAL CHARGEABLES		TOTAL	= <u>10,180,312.24</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,725,217.18</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>4,105.86</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>188,335.80</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>7,558.01</u>		=	<u>709,319.24</u>
			(Weighted ADM)			
B. 250,803,349.00	Adjusted District Assessed Valuation / 1000				=	<u>250,803.35</u>
C. Step A (-) Step B					=	<u>458,515.89</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>9,170,317.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>14,083,870.78</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,785,765.20</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>14,083,870.78</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I027 - YUKON

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	14,963.31	15,569.61	
Weighted ADM	15,569.61		
		1,972.15	=
			<u>30,705,606.36 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>8,853,346.80</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>2,203,523.58</u>	x .75	=
School Land			<u>1,300,224.35</u>
Gross Production			<u>4,043,905.98</u>
Motor Vehicle Collections			<u>4,153,522.54</u>
R.E.A. Tax			<u>8,136.94</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>20,011,779.30 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>10,693,827.06 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>5,737.99</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>263,201.60 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>15,569.61</u>		=	<u>1,461,207.90</u>
			(Weighted ADM)			
B. 535,592,667.65	Adjusted District Assessed Valuation / 1000				=	<u>535,592.67</u>
C. Step A (-) Step B					=	<u>925,615.23</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>18,512,304.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>29,469,333.26 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>12,607,147.63</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>29,469,333.26 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I034 - EL RENO

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		4,934.65	5,101.26	
High Year	2023			
Weighted ADM	5,101.26	x Foundation Aid Factor	1,972.15	= 10,060,449.91 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,483,366.73
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	688,729.50	x .75	= 516,547.13
School Land			407,297.67
Gross Production			1,265,194.22
Motor Vehicle Collections			1,301,212.54
R.E.A. Tax			25,608.90
TOTAL CHARGEABLES		TOTAL	= 4,999,227.19 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 5,061,222.72 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,097.91	x	37.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 107,895.51 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	5,101.26		=	478,753.25
			(Weighted ADM)			
B. 92,652,512.69	Adjusted District Assessed Valuation / 1000				=	92,652.51
C. Step A (-) Step B					=	386,100.74
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	7,722,014.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	12,891,133.03 (6)

Total Adjustments	0.00	(7)
Paid to Date	5,523,295.53	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	12,891,133.03 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I069 - MUSTANG

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	19,840.92	21,254.45	
High Year	2023		
Weighted ADM	21,254.45		
	x Foundation Aid Factor	1,972.15	=
			<u>41,916,963.57 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>10,944,762.65</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>3,001,315.49</u>	x .75	=
School Land			<u>1,771,552.69</u>
Gross Production			<u>5,508,994.55</u>
Motor Vehicle Collections			<u>5,659,224.42</u>
R.E.A. Tax			<u>176,366.31</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>26,311,887.24 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>15,605,076.33 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>8,694.36</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>398,810.29 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>21,254.45</u>		=	<u>1,994,730.13</u>
			(Weighted ADM)			
B. 667,981,356.80	Adjusted District Assessed Valuation / 1000				=	<u>667,981.36</u>
C. Step A (-) Step B					=	<u>1,326,748.77</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>26,534,975.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>42,538,862.02 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>17,088,643.67</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>42,538,862.02 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I076 - CALUMET

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	469.31		447.16	
High Year	2022			
Weighted ADM	469.31	x Foundation Aid Factor	1,972.15	= 925,549.72 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,293,149.02
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	74,685.72	x .75	= 56,014.29
School Land			43,925.18
Gross Production			136,793.90
Motor Vehicle Collections			140,304.46
R.E.A. Tax			96,182.09
TOTAL CHARGEABLES		TOTAL	= 1,766,368.94 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

153.94	x	88.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 18,829.94 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	469.31		=	44,044.74
		(Weighted ADM)			
B. 78,995,053.09	Adjusted District Assessed Valuation / 1000			=	78,995.05
C. Step A (-) Step B				=	(34,950.31)
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	18,829.94 (6)

Total Adjustments	0.00	(7)
Paid to Date	7,952.23	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	18,829.94 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: C072 - ZANEIS

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
High Year	2022		496.66	467.04
Weighted ADM	496.66	x Foundation Aid Factor		1,972.15 =
				<u>979,488.02 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>169,368.42</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>79,131.31</u>	x .75	= 59,348.48
School Land			46,349.22
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			31,672.40
TOTAL CHARGEABLES		TOTAL	= <u>306,738.52 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>672,749.50 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>258.34</u>	x	<u>64.00</u>	x	<u>1.39</u>		TOTAL	=	<u>22,981.93 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>496.66</u>		=	<u>46,611.54</u>
			(Weighted ADM)			
B. 10,314,763.64	Adjusted District Assessed Valuation / 1000				=	<u>10,314.76</u>
C. Step A (-) Step B					=	<u>36,296.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>725,935.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,421,667.03 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>660,746.96</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,421,667.03 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I019 - ARDMORE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	4,276.74	4,259.00	
Weighted ADM	4,276.74	1,972.15	= 8,434,372.79 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	3,446,226.44
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	675,825.26 x .75	=	506,868.95
School Land			397,189.99
Gross Production			1,051,125.50
Motor Vehicle Collections			1,268,853.00
R.E.A. Tax			4,088.37
TOTAL CHARGEABLES		TOTAL =	6,674,352.25 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	1,760,020.54 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,440.68	x	33.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 66,083.99 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	4,276.74	=	401,372.05
		(Weighted ADM)		
B. 217,702,238.85	Adjusted District Assessed Valuation / 1000		=	217,702.24
C. Step A (-) Step B			=	183,669.81
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	3,673,396.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	5,499,500.73 (6)

Total Adjustments	0.00 (7)
Paid to Date	3,069,530.67
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	5,499,500.73 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I021 - SPRINGER

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	426.21		426.12	
High Year	2022			
Weighted ADM	426.21	x Foundation Aid Factor	1,972.15	= 840,550.05 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 667,339.81
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	52,055.21	x .75		= 39,041.41
School Land				30,562.62
Gross Production				80,911.74
Motor Vehicle Collections				97,631.39
R.E.A. Tax				18,881.04
TOTAL CHARGEABLES			TOTAL	= 934,368.01 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

168.22	x	88.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 20,576.67 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	426.21		= 39,999.81
			(Weighted ADM)		
B. 41,604,726.21	Adjusted District Assessed Valuation / 1000				= 41,604.73
C. Step A (-) Step B					= (1,604.92)
Step C x 20 Mills	=	SALARY INCENTIVE AID			= 0.00 (5)
TOTAL BASIC STATE AID			(Amount 3 + 4 + 5)		= 20,576.67 (6)

Total Adjustments	0.00	(7)
Paid to Date	8,355.87	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	20,576.67 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I027 - PLAINVIEW

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	2,531.16	2,540.51	
High Year	2023		
Weighted ADM	2,540.51	x Foundation Aid Factor	1,972.15 = 5,010,266.80 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,827,977.52
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	382,809.42 x .75 =	287,107.07
School Land		224,630.83
Gross Production		594,813.28
Motor Vehicle Collections		717,563.58
R.E.A. Tax		8,455.81
TOTAL CHARGEABLES	TOTAL =	3,660,548.09 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,349,718.71 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,410.74	x	33.00	x	1.39	TOTAL =	64,710.64 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	2,540.51	=	238,426.86
		(Weighted ADM)		
B. 115,694,779.80	Adjusted District Assessed Valuation / 1000		=	115,694.78
C. Step A (-) Step B			=	122,732.08
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,454,641.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	3,869,070.95 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,144,977.34</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,869,070.95 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I032 - LONE GROVE

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	2,167.43	2,263.10	
Weighted ADM	<u>2,263.10</u>			
	x Foundation Aid Factor		1,972.15	=
				<u>4,463,172.67</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>889,964.22</u>
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		<u>358,513.34</u>	x .75	=
School Land				210,416.16
Gross Production				557,131.36
Motor Vehicle Collections				672,160.46
R.E.A. Tax				32,843.30
TOTAL CHARGEABLES			TOTAL	=
				<u>2,631,400.51</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=
				<u>1,831,772.16</u> (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,073.32</u>	x	<u>42.00</u>	x	<u>1.39</u>				
ADH		Per Capita		Transp. Factor			TOTAL	=
								<u>62,660.42</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,263.10</u>		=	<u>212,391.94</u>
			(Weighted ADM)			
B. 52,948,748.25	Adjusted District Assessed Valuation / 1000				=	<u>52,948.75</u>
C. Step A (-) Step B					=	<u>159,443.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,188,863.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>5,083,296.38</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,147,416.33</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,083,296.38</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I043 - WILSON

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	778.00		787.09	
High Year		2023		
Weighted ADM		787.09		
		x Foundation Aid Factor		
			1,972.15	=
				<u>1,552,259.54</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>441,178.98</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>109,779.14</u>	x .75	=
School Land			82,334.36
Gross Production			64,267.63
Motor Vehicle Collections			170,327.98
R.E.A. Tax			205,281.72
TOTAL CHARGEABLES			32,360.36
		TOTAL	=
			<u>995,751.03</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=
			<u>556,508.51</u> (3)
		Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>358.57</u>	x	<u>68.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>33,892.04</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>787.09</u>	=	<u>73,868.40</u>
			(Weighted ADM)		
B. 25,896,440.87	Adjusted District Assessed Valuation / 1000			=	<u>25,896.44</u>
C. Step A (-) Step B				=	<u>47,971.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>959,439.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,549,839.75</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>737,778.47</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,549,839.75</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I055 - HEALDTON

			2022	2023	
	Weighted ADM		Full	1st 9 Weeks	
			804.34	811.36	
High Year	2023				
Weighted ADM	811.36	x	Foundation Aid Factor	1,972.15	= 1,600,123.62 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>403,457.93</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>126,532.29</u>	x .75	= 94,899.22
School Land			74,135.04
Gross Production			196,419.82
Motor Vehicle Collections			236,806.03
R.E.A. Tax			15,212.11
TOTAL CHARGEABLES		TOTAL	= <u>1,020,930.15 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>579,193.47 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>282.16</u>	x	<u>77.00</u>	x	<u>1.39</u>		TOTAL	=	<u>30,199.58 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>811.36</u>		=	<u>76,146.14</u>
			(Weighted ADM)			
B. 24,107,010.73	Adjusted District Assessed Valuation / 1000				=	<u>24,107.01</u>
C. Step A (-) Step B					=	<u>52,039.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,040,782.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,650,175.65 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>756,807.53</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>1,650,175.65</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: 1074 - FOX

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
High Year	2022		340.56	313.20
Weighted ADM	340.56	x Foundation Aid Factor	1,972.15	= 671,635.40 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>673,733.46</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>54,062.83</u>	x .75	= 40,547.12
School Land			32,018.84
Gross Production			84,490.22
Motor Vehicle Collections			102,312.02
R.E.A. Tax			6,802.67
TOTAL CHARGEABLES		TOTAL	= <u>939,904.33 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>163.71</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>20,935.23 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>340.56</u>		=	<u>31,961.56</u>
			(Weighted ADM)			
B. 41,597,795.17	Adjusted District Assessed Valuation / 1000				=	<u>41,597.80</u>
C. Step A (-) Step B					=	<u>(9,636.24)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>20,935.23 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>10,109.46</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>20,935.23 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I077 - DICKSON

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	2,044.17	2,064.35	
High Year	2023		
Weighted ADM	2,064.35		
	x Foundation Aid Factor	1,972.15	=
			<u>4,071,207.85 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>998,180.52</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>340,710.36</u>	x .75	=
School Land			199,232.54
Gross Production			528,252.94
Motor Vehicle Collections			636,358.78
R.E.A. Tax			19,659.66
TOTAL CHARGEABLES		TOTAL	=
			<u>2,637,217.21 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,433,990.64 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,208.65</u>	x	<u>51.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>85,681.20 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,064.35</u>		=	<u>193,739.25</u>
			(Weighted ADM)			
B. 58,033,751.08	Adjusted District Assessed Valuation / 1000				=	<u>58,033.75</u>
C. Step A (-) Step B					=	<u>135,705.50</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,714,110.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>4,233,781.84 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,970,460.50</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,233,781.84 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C010 - LOWREY

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	212.43	193.88	
		1,972.15 =	418,943.82 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	103,432.78
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	15,317.53 x .75 =	11,488.15
School Land		16,843.83
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		93,037.51
TOTAL CHARGEABLES	TOTAL =	224,802.27 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	194,141.55 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

89.92	x	88.00	x	1.39	TOTAL =	10,999.01 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	212.43	=	19,936.56
		(Weighted ADM)		
B. 6,353,365.00	Adjusted District Assessed Valuation / 1000		=	6,353.37
C. Step A (-) Step B			=	13,583.19
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	271,663.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	476,804.36 (6)

Total Adjustments	0.00 (7)
Paid to Date	217,041.66
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	476,804.36 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C014 - NORWOOD

2022	2023
Full	1st 9 Weeks
259.87	276.94

High Year	2023		
Weighted ADM	276.94	x Foundation Aid Factor	1,972.15 = 546,167.22 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>116,026.43</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>19,489.56</u> x .75	=	14,617.17
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School Land		=	21,327.93
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Gross Production		=	0.00
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Motor Vehicle Collections		=	0.00
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R.E.A. Tax		=	38,618.36
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TOTAL CHARGEABLES		TOTAL =	<u>190,589.89</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>355,577.33</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>130.56</u>	x	<u>64.00</u>	x	<u>1.39</u>		TOTAL	=	<u>11,614.62</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>276.94</u>	=	<u>25,990.82</u>
			(Weighted ADM)		

B. 7,329,528.00	Adjusted District Assessed Valuation / 1000	=	<u>7,329.53</u>
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C. Step A (-) Step B	=	<u>18,661.29</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>373,225.80</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>740,417.75</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>304,985.07</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>740,417.75</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C021 - WOODALL

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	724.05	690.09	
		1,972.15 =	1,427,935.21 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	98,599.31
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	52,243.51 x .75 =	39,182.63
School Land		57,512.78
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		30,416.65
TOTAL CHARGEABLES	TOTAL =	225,711.37 (2)
FOUNDATION AID TOTAL (Amount [1] Less Amount [2])	=	1,202,223.84 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

325.41	x	33.00	x	1.39	TOTAL =	14,926.56 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	724.05	=	67,952.09
		(Weighted ADM)		
B. 6,224,704.00	Adjusted District Assessed Valuation / 1000		=	6,224.70
C. Step A (-) Step B			=	61,727.39
Step C x 20 Mills =	SALARY INCENTIVE AID		=	1,234,547.80 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	2,451,698.20 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,091,174.50
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,451,698.20 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C034 - GRAND VIEW

			2022	2023	
	Weighted ADM		Full	1st 9 Weeks	
			877.95	909.94	
High Year	2023				
Weighted ADM	909.94	x Foundation Aid Factor	1,972.15	=	1,794,538.17 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	287,305.34
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	68,233.50	x .75	= 51,175.13
School Land			75,200.55
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			54,480.62
TOTAL CHARGEABLES		TOTAL	= 468,161.64 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,326,376.53 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

459.13	x	33.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 21,060.29 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	909.94	=	85,397.87
			(Weighted ADM)		
B. 18,206,929.00	Adjusted District Assessed Valuation / 1000			=	18,206.93
C. Step A (-) Step B				=	67,190.94
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	1,343,818.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	2,691,255.62 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,148,286.51

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,691,255.62 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C044 - BRIGGS

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	697.51	716.91	
Weighted ADM	716.91		
		1,972.15 =	1,413,854.06 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	177,102.71
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	58,203.79 x .75 =	43,652.84
School Land		63,931.80
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		51,655.96
TOTAL CHARGEABLES	TOTAL =	336,343.31 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,077,510.75 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

378.60	x	57.00	x	1.39	TOTAL =	29,996.48 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	716.91	=	67,282.00
		(Weighted ADM)		
B. 11,082,773.00	Adjusted District Assessed Valuation / 1000		=	11,082.77
C. Step A (-) Step B			=	56,199.23
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,123,984.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,231,491.83 (6)

Total Adjustments	0.00 (7)
Paid to Date	966,132.23
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,231,491.83 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C066 - TENKILLER

			2022		2023	
	Weighted ADM		Full		1st 9 Weeks	
			387.27		378.28	
High Year	2022					
Weighted ADM	387.27	x	Foundation Aid Factor		1,972.15	= 763,754.53 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			92,405.10
2021-2022 Collections (July 2021 through June 2022)					
75% of County 4-Mill Levy			34,291.24	x .75	= 25,718.43
School Land					37,371.43
Gross Production					0.00
Motor Vehicle Collections					0.00
R.E.A. Tax					60,857.16
TOTAL CHARGEABLES				TOTAL	= 216,352.12 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])			= 547,402.41 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

186.70	x	68.00	x	1.39		TOTAL	=	17,646.88 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	387.27		=	36,345.29
			(Weighted ADM)			
B. 5,696,985.00	Adjusted District Assessed Valuation / 1000				=	5,696.99
C. Step A (-) Step B					=	30,648.30
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	612,966.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,178,015.29 (6)

Total Adjustments 0.00 (7)

Paid to Date 525,615.61

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,178,015.29 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I006 - KEYS

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	1,209.36	1,187.74	
		1,972.15 =	2,385,039.32 (1)
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	648,184.75
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	96,006.68 x .75	=	72,005.01
School Land			104,378.18
Gross Production			0.00
Motor Vehicle Collections			333,385.38
R.E.A. Tax			182,640.87
TOTAL CHARGEABLES		TOTAL =	1,340,594.19 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	1,044,445.13 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

643.17	x	57.00	x	1.39		
					TOTAL	= 50,958.36 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,209.36	=	113,498.44
		(Weighted ADM)		
B. 41,683,907.00	Adjusted District Assessed Valuation / 1000		=	41,683.91
C. Step A (-) Step B			=	71,814.53
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,436,290.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	2,531,694.09 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,149,518.22
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,531,694.09 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I016 - HULBERT

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	942.61	959.52	
Weighted ADM	959.52		
		1,972.15 =	1,892,317.37 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	290,201.01
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	72,966.93 x .75 =	54,725.20
School Land		79,559.74
Gross Production		0.00
Motor Vehicle Collections		254,141.78
R.E.A. Tax		108,190.48
TOTAL CHARGEABLES	TOTAL =	786,818.21 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,105,499.16 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

498.17	x	59.00	x	1.39	TOTAL =	40,854.92 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	959.52	=	90,050.95
		(Weighted ADM)		
B. 18,355,535.00	Adjusted District Assessed Valuation / 1000		=	18,355.54
C. Step A (-) Step B			=	71,695.41
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,433,908.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	2,580,262.28 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,134,340.47
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>2,580,262.28 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I035 - TAHLEQUAH

	2022	2023
	Full	1st 9 Weeks
	5,959.57	6,158.41

High Year **2023**
 Weighted ADM 6,158.41 x Foundation Aid Factor 1,972.15 = 12,145,308.28 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,812,738.70

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 468,824.54 x .75 = 351,618.41

School Land 512,217.47

Gross Production 0.00

Motor Vehicle Collections 1,636,322.50

R.E.A. Tax 151,392.50

TOTAL CHARGEABLES TOTAL = 4,464,289.58 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 7,681,018.70 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,723.87</u>	x	<u>55.00</u>	x	<u>1.39</u>	TOTAL	=	<u>208,239.86</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85 Incentive Factor x 6,158.41 = 577,966.78
 (Weighted ADM)

B. 117,026,385.00 Adjusted District Assessed Valuation / 1000 = 117,026.39

C. Step A (-) Step B = 460,940.39

Step C x 20 Mills = **SALARY INCENTIVE AID** = 9,218,807.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 17,108,066.36 (6)

Total Adjustments 0.00 (7)

Paid to Date 7,302,720.57

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 17,108,066.36 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: T001 - CHEROKEE IMMERSION CHARTER SCH

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	150.67	162.37	
High Year	2023		
Weighted ADM	162.37	x Foundation Aid Factor	1,972.15 = 320,218.00 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 320,218.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	162.37	=	15,238.42
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000	=	0.00		
C. Step A (-) Step B		=	15,238.42		
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	304,768.40	(5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	624,986.40	(6)

Total Adjustments	0.00	(7)
Paid to Date	257,492.47	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	624,986.40 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: I001 - BOSWELL

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	601.79	625.46	
Weighted ADM	625.46			
	x Foundation Aid Factor		1,972.15	=
				<u>1,233,500.94</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>149,959.59</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>48,372.25</u>	x .75	=
School Land			<u>36,279.19</u>
Gross Production			<u>43,572.46</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>139,254.43</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>466,264.61</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>767,236.33</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>199.05</u>	x	<u>92.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>25,454.51</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>625.46</u>		=	<u>58,699.42</u>
			(Weighted ADM)			
B. 8,960,387.14	Adjusted District Assessed Valuation / 1000				=	<u>8,960.39</u>
C. Step A (-) Step B					=	<u>49,739.03</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>994,780.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,787,471.44</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>755,026.87</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,787,471.44</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: 1002 - FORT TOWSON

			2022	2023	
	Weighted ADM		Full	1st 9 Weeks	
			570.57	604.25	
High Year	2023				
Weighted ADM	604.25	x Foundation Aid Factor		1,972.15	= 1,191,671.64 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>384,644.40</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>52,534.12</u>	x .75	= 39,400.59
School Land			46,802.53
Gross Production			0.00
Motor Vehicle Collections			149,523.16
R.E.A. Tax			205,557.70
TOTAL CHARGEABLES		TOTAL	= <u>825,928.38 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>365,743.26 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>245.57</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>31,403.49 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>604.25</u>		=	<u>56,708.86</u>
			(Weighted ADM)			
B. 24,499,643.00	Adjusted District Assessed Valuation / 1000				=	<u>24,499.64</u>
C. Step A (-) Step B					=	<u>32,209.22</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>644,184.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,041,331.15 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 404,635.05

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,041,331.15 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: I039 - HUGO

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,997.41	2,103.25	
High Year	2023		
Weighted ADM	2,103.25		
		1,972.15	=
			<u>4,147,924.49 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>724,271.83</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>182,448.01</u>	x .75	=
School Land			136,836.01
Gross Production			163,127.82
Motor Vehicle Collections			0.00
R.E.A. Tax			521,196.24
TOTAL CHARGEABLES		TOTAL	=
			<u>1,725,560.13 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,422,364.36 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

808.50	x	73.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>82,038.50 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,103.25</u>	=	<u>197,390.01</u>
			(Weighted ADM)		
B. 45,927,193.00	Adjusted District Assessed Valuation / 1000			=	<u>45,927.19</u>
C. Step A (-) Step B				=	<u>151,462.82</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,029,256.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>5,533,659.26 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>2,303,736.12</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>5,533,659.26 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 13 - CIMARRON District: I002 - BOISE CITY

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	638.38		632.84	
High Year	2022			
Weighted ADM	638.38	x Foundation Aid Factor	1,972.15	= 1,258,981.12 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,016,548.63</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>231,600.23</u>	x .75	= 173,700.17
School Land			45,927.89
Gross Production			29,584.59
Motor Vehicle Collections			146,715.03
R.E.A. Tax			323,978.80
TOTAL CHARGEABLES		TOTAL	= <u>1,736,455.11 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>76.25</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>17,699.91 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>638.38</u>		=	<u>59,911.96</u>
			(Weighted ADM)			
B. 58,842,249.93	Adjusted District Assessed Valuation / 1000				=	<u>58,842.25</u>
C. Step A (-) Step B					=	<u>1,069.71</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>21,394.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>39,094.11 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>35,039.20</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>39,094.11 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 13 - CIMARRON District: I010 - FELT

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	199.36		212.98	
High Year		2023		
Weighted ADM	212.98	x Foundation Aid Factor	1,972.15	= 420,028.51 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 94,566.42
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	55,508.53	x .75		= 41,631.40
School Land				11,196.35
Gross Production				7,188.51
Motor Vehicle Collections				35,776.10
R.E.A. Tax				75,369.17
TOTAL CHARGEABLES			TOTAL	= 265,727.95 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 154,300.56 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

79.12	x	167.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 18,366.13 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	212.98		= 19,988.17
		(Weighted ADM)		
B. 5,409,978.46	Adjusted District Assessed Valuation / 1000			= 5,409.98
C. Step A (-) Step B				= 14,578.19
Step C x 20 Mills	=	SALARY INCENTIVE AID		= 291,563.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				= 464,230.49 (6)

Total Adjustments	0.00	(7)
Paid to Date	185,126.58	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	464,230.49 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: C016 - ROBIN HILL

2022	2023
Full	1st 9 Weeks
568.01	536.51

High Year	2022		
Weighted ADM	568.01	x Foundation Aid Factor	1,972.15 = 1,120,200.92 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>158,958.39</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>93,971.01</u> x .75	=	70,478.26
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School Land		=	56,019.76
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Gross Production		=	0.00
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Motor Vehicle Collections		=	0.00
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R.E.A. Tax		=	40,519.74
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TOTAL CHARGEABLES		TOTAL =	<u>325,976.15</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>794,224.77</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>310.77</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>14,255.02</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>568.01</u>	=	<u>53,307.74</u>
			(Weighted ADM)		

B. 9,645,533.21	Adjusted District Assessed Valuation / 1000	=	<u>9,645.53</u>
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C. Step A (-) Step B	=	<u>43,662.21</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>873,244.20</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,681,723.99</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>751,035.83</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>1,681,723.99</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I002 - MOORE

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		38,377.77	39,192.04	
High Year	2023			
Weighted ADM	39,192.04	x Foundation Aid Factor	1,972.15	= 77,292,581.69 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>22,042,095.98</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>5,949,477.04</u>	x .75	= 4,462,107.78
School Land			3,558,277.58
Gross Production			67,354.36
Motor Vehicle Collections			11,367,162.84
R.E.A. Tax			464,061.87
TOTAL CHARGEABLES		TOTAL	= <u>41,961,060.41</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>35,331,521.28</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>9,087.93</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>416,863.35</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>39,192.04</u>		=	<u>3,678,172.95</u>
			(Weighted ADM)			
B. 1,369,677,791.96	Adjusted District Assessed Valuation / 1000				=	<u>1,369,677.79</u>
C. Step A (-) Step B					=	<u>2,308,495.16</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>46,169,903.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>81,918,287.83</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>36,500,273.31</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>81,918,287.83</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I029 - NORMAN

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		25,595.43	26,496.89	
High Year	2023			
Weighted ADM	26,496.89	x Foundation Aid Factor	1,972.15	= 52,255,841.61 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	18,068,206.73
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	3,609,946.44	x .75	= 2,707,459.83
School Land			2,167,888.47
Gross Production			40,940.80
Motor Vehicle Collections			6,926,840.19
R.E.A. Tax			416,807.08
TOTAL CHARGEABLES		TOTAL	= 30,328,143.10 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 21,927,698.51 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

9,947.27	x	33.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 456,281.27 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	26,496.89	=	2,486,733.13
			(Weighted ADM)		
B. 1,138,908,053.42	Adjusted District Assessed Valuation / 1000			=	1,138,908.05
C. Step A (-) Step B				=	1,347,825.08
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	26,956,501.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	49,340,481.38 (6)

Total Adjustments	0.00	(7)
Paid to Date	21,399,210.26	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	49,340,481.38 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: 1040 - NOBLE

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	4,868.77	4,964.19	
Weighted ADM	4,964.19			
			1,972.15	=
				<u>9,790,127.31 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,621,067.60</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>698,371.29</u>	x .75	=
School Land			523,778.47
Gross Production			416,410.21
Motor Vehicle Collections			7,895.63
R.E.A. Tax			1,330,056.94
TOTAL CHARGEABLES			403,988.22
		TOTAL	=
			<u>4,303,197.07 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>5,486,930.24 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,597.03</u>	x	<u>33.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>119,125.77 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>4,964.19</u>		=	<u>465,889.23</u>
			(Weighted ADM)			
B. 102,275,558.49	Adjusted District Assessed Valuation / 1000				=	<u>102,275.56</u>
C. Step A (-) Step B					=	<u>363,613.67</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>7,272,273.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>12,878,329.41 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>5,703,482.31</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>12,878,329.41 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I057 - LEXINGTON

	2022	2023
	Full	1st 9 Weeks
	1,602.76	1,608.90

High Year **2023**
 Weighted ADM 1,608.90 x Foundation Aid Factor 1,972.15 = 3,172,992.14 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 432,066.66

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 243,163.29 x .75 = 182,372.47

School Land 145,504.39

Gross Production 2,753.35

Motor Vehicle Collections 464,836.75

R.E.A. Tax 181,026.11

TOTAL CHARGEABLES TOTAL = 1,408,559.73 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,764,432.41 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>644.93</u>	x	<u>55.00</u>	x	<u>1.39</u>	TOTAL	=	<u>49,304.90</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85 Incentive Factor x 1,608.90 = 150,995.27
 (Weighted ADM)

B. 26,106,746.99 Adjusted District Assessed Valuation / 1000 = 26,106.75

C. Step A (-) Step B = 124,888.52

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,497,770.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,311,507.71 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,928,349.81

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,311,507.71 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I070 - LITTLE AXE

	2022	2023
	Full	1st 9 Weeks
	1,838.49	1,900.72

High Year **2023**
 Weighted ADM 1,900.72 x Foundation Aid Factor 1,972.15 = 3,748,504.95 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 492,322.92

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 283,649.05 x .75 = 212,736.79

School Land 170,389.56

Gross Production 3,216.98

Motor Vehicle Collections 544,440.82

R.E.A. Tax 201,274.62

TOTAL CHARGEABLES TOTAL = 1,624,381.69 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,124,123.26 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,061.76</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>48,702.93</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85 Incentive Factor x 1,900.72 = 178,382.57
 (Weighted ADM)

B. 31,378,297.10 Adjusted District Assessed Valuation / 1000 = 31,378.30

C. Step A (-) Step B = 147,004.27

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,940,085.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,112,911.59 (6)

Total Adjustments 0.00 (7)

Paid to Date 2,183,791.44

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,112,911.59 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 15 - COAL District: I001 - COALGATE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,387.58	1,433.81	
Weighted ADM	1,433.81		
		1,972.15 =	2,827,688.39 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,575,598.67
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	348,345.34 x .75 =	261,259.01
School Land		94,496.64
Gross Production		1,065,121.59
Motor Vehicle Collections		301,850.29
R.E.A. Tax		252,971.98
TOTAL CHARGEABLES	TOTAL =	3,551,298.18 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

511.26	x	92.00	x	1.39	TOTAL =	65,379.93 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,433.81	=	134,563.07
		(Weighted ADM)		
B. 101,175,478.29	Adjusted District Assessed Valuation / 1000		=	101,175.48
C. Step A (-) Step B			=	33,387.59
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	667,751.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	733,131.73 (6)

Total Adjustments	0.00 (7)
Paid to Date	296,928.80
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>733,131.73 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 15 - COAL District: I002 - TUPELO

	2022		2023	
	Weighted ADM	Full	1st 9 Weeks	
		549.24	483.01	
High Year	2022			
Weighted ADM	549.24	x Foundation Aid Factor	1,972.15	= 1,083,183.67 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	264,447.83
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	125,919.95	x .75	= 94,439.96
School Land			34,077.42
Gross Production			383,985.70
Motor Vehicle Collections			108,857.07
R.E.A. Tax			117,229.94
TOTAL CHARGEABLES		TOTAL	= 1,003,037.92 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 80,145.75 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

153.55	x	92.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 19,635.97 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	549.24		=	51,546.17
			(Weighted ADM)			
B. 16,332,161.71	Adjusted District Assessed Valuation / 1000				=	16,332.16
C. Step A (-) Step B					=	35,214.01
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	704,280.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	804,061.92 (6)

Total Adjustments	0.00	(7)
Paid to Date	337,386.42	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	804,061.92 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: C049 - BISHOP

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	937.16		902.95	
High Year	2022			
Weighted ADM	937.16	x Foundation Aid Factor	1,972.15	= 1,848,220.09 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 251,483.13
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	75,550.85	x .75		= 56,663.14
School Land				77,925.02
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				354.56
TOTAL CHARGEABLES			TOTAL	= 386,425.85 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 1,461,794.24 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

492.69	x	33.00	x	1.39		TOTAL	=	22,599.69 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	937.16		=	87,952.47
			(Weighted ADM)			
B. 16,287,767.67	Adjusted District Assessed Valuation / 1000				=	16,287.77
C. Step A (-) Step B					=	71,664.70
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,433,294.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	2,917,687.93 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,309,300.46
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,917,687.93 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I001 - CACHE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	3,159.29	3,315.36	
High Year	2023		
Weighted ADM	3,315.36		
		1,972.15	=
			<u>6,538,387.22 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,558,590.78</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>292,451.13</u>	x .75	=
School Land			219,338.35
Gross Production			299,430.84
Motor Vehicle Collections			2,678.20
R.E.A. Tax			956,484.98
TOTAL CHARGEABLES		TOTAL	=
			<u>3,175,485.28 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,362,901.94 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,528.38</u>	x	<u>57.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>121,093.55 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>3,315.36</u>		=	<u>311,146.54</u>
			(Weighted ADM)			
B. 99,463,355.40	Adjusted District Assessed Valuation / 1000				=	<u>99,463.36</u>
C. Step A (-) Step B					=	<u>211,683.18</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,233,663.60 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>7,717,659.09 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,803,510.26</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,717,659.09 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I002 - INDIAHOMA

	2022		2023	
Weighted ADM		Full	1st 9 Weeks	
		361.20	342.69	
High Year	2022			
Weighted ADM	361.20	x Foundation Aid Factor	1,972.15	= 712,340.58 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>109,274.07</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>28,768.01</u>	x .75	= 21,576.01
School Land			29,437.29
Gross Production			263.40
Motor Vehicle Collections			94,030.88
R.E.A. Tax			85,777.48
TOTAL CHARGEABLES		TOTAL	= <u>340,359.13 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>371,981.45 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>72.98</u>	x	<u>128.00</u>	x	<u>1.39</u>		TOTAL	=	<u>12,984.60 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>361.20</u>		=	<u>33,898.62</u>
			(Weighted ADM)			
B. 6,286,492.37	Adjusted District Assessed Valuation / 1000				=	<u>6,286.49</u>
C. Step A (-) Step B					=	<u>27,612.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>552,242.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>937,208.65 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>417,814.39</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>937,208.65 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I003 - STERLING

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	550.64	552.69	
Weighted ADM	552.69		
		1,972.15 =	1,089,987.58 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	207,829.74
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	52,328.66 x .75	=	39,246.50
School Land			53,450.28
Gross Production			478.88
Motor Vehicle Collections			170,724.72
R.E.A. Tax			86,272.51
TOTAL CHARGEABLES		TOTAL =	558,002.63 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	531,984.95 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

203.52	x	81.00	x	1.39		
ADH		Per Capita		Transp. Factor	TOTAL =	22,914.32 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	552.69	=	51,869.96
		(Weighted ADM)		
B. 11,688,088.62	Adjusted District Assessed Valuation / 1000		=	11,688.09
C. Step A (-) Step B			=	40,181.87
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	803,637.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,358,536.67 (6)
FY 2022 Class Size Penalty for Kindergarten & 1st Grade				7,778.26
Total Adjustments			7,778.26 (7)	
Paid to Date			604,027.56	
Recoupments			0.00	
Adjustment To Paid To Date			0.00	
TOTAL NET STATE AID (Amount 6 + 7)				1,350,758.41 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I004 - GERONIMO

2022	2023
Full	1st 9 Weeks
551.98	573.02

High Year **2023**
 Weighted ADM 573.02 x Foundation Aid Factor 1,972.15 = 1,130,081.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)
 Adjusted Valuation *plus increased millage because of personal property tax adjustment = 283,510.72

2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>46,757.36</u>	x .75	= 35,068.02
School Land			47,837.10
Gross Production			428.07
Motor Vehicle Collections			152,804.21
R.E.A. Tax			62,495.58
TOTAL CHARGEABLES		TOTAL	= <u>582,143.70</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>547,937.69</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>174.45</u>	x	<u>84.00</u>	x	<u>1.39</u>		TOTAL	=	<u>20,368.78</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>573.02</u>		=	<u>53,777.93</u>
		(Weighted ADM)			
B. 16,917,434.17	Adjusted District Assessed Valuation / 1000			=	<u>16,917.43</u>
C. Step A (-) Step B				=	<u>36,860.50</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>737,210.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,305,516.47</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 546,864.90

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,305,516.47 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I008 - LAWTON

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		22,715.55	23,540.29	
High Year	2023			
Weighted ADM	23,540.29	x Foundation Aid Factor	1,972.15	= 46,424,982.92 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	7,167,625.81
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	1,924,302.90	x .75	= 1,443,227.18
School Land			1,969,484.23
Gross Production			17,620.19
Motor Vehicle Collections			6,291,128.87
R.E.A. Tax			52,545.16
TOTAL CHARGEABLES		TOTAL	= 16,941,631.44 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 29,483,351.48 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

3,935.00	x	33.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 180,498.45 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	23,540.29		=	2,209,256.22
			(Weighted ADM)			
B. 457,410,708.82	Adjusted District Assessed Valuation / 1000				=	457,410.71
C. Step A (-) Step B					=	1,751,845.51
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	35,036,910.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	64,700,760.13 (6)

Total Adjustments	0.00	(7)
Paid to Date	27,674,901.16	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	64,700,760.13 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: 1009 - FLETCHER

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	798.88		778.34	
High Year	2022			
Weighted ADM	798.88	x Foundation Aid Factor	1,972.15	= 1,575,511.19 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>272,780.67</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>72,626.58</u>	x .75	= 54,469.94
School Land			74,039.65
Gross Production			664.16
Motor Vehicle Collections			236,473.30
R.E.A. Tax			70,589.16
TOTAL CHARGEABLES		TOTAL	= <u>709,016.88</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>866,494.31</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>222.13</u>	x	<u>68.00</u>	x	<u>1.39</u>		TOTAL	=	<u>20,995.73</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>798.88</u>		=	<u>74,974.89</u>
			(Weighted ADM)			
B. 16,700,749.94	Adjusted District Assessed Valuation / 1000				=	<u>16,700.75</u>
C. Step A (-) Step B					=	<u>58,274.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,165,482.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,052,972.84</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>921,944.75</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,052,972.84</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I016 - ELGIN

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	3,647.82	3,777.42	
High Year	2023		
Weighted ADM	<u>3,777.42</u>		x Foundation Aid Factor
		<u>1,972.15</u>	= <u>7,449,638.85</u> (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,442,649.48</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>341,579.33</u>	x .75	= 256,184.50
School Land			349,914.60
Gross Production			3,128.62
Motor Vehicle Collections			1,117,767.45
R.E.A. Tax			128,839.33
TOTAL CHARGEABLES		TOTAL	= <u>3,298,483.98</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,151,154.87</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,654.77</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>75,904.30</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>3,777.42</u>		=	<u>354,510.87</u>
			(Weighted ADM)			
B. 86,179,777.64	Adjusted District Assessed Valuation / 1000				=	<u>86,179.78</u>
C. Step A (-) Step B					=	<u>268,331.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,366,621.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>9,593,680.97</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,125,154.92</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>9,593,680.97</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: T001 - COMANCHE ACADEMY

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	85.13	105.61	
High Year	2023		
Weighted ADM	105.61		
	x Foundation Aid Factor	1,972.15	=
			<u>208,278.76 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>208,278.76 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>105.61</u>		=	<u>9,911.50</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>9,911.50</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>198,230.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>406,508.76 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>145,485.73</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>406,508.76 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 17 - COTTON District: I101 - TEMPLE

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		401.88	371.52	
High Year	2022			
Weighted ADM	401.88	x Foundation Aid Factor	1,972.15 =	792,567.64 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	152,432.52
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	31,147.95 x .75 =	23,360.96
School Land		28,720.19
Gross Production		3,747.64
Motor Vehicle Collections		91,733.13
R.E.A. Tax		68,024.93
TOTAL CHARGEABLES	TOTAL =	368,019.37 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	424,548.27 (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

61.24	x	161.00	x	1.39		
ADH		Per Capita		Transp. Factor	TOTAL =	13,704.90 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	401.88	=	37,716.44
		(Weighted ADM)		
B. 9,162,943.98	Adjusted District Assessed Valuation / 1000		=	9,162.94
C. Step A (-) Step B			=	28,553.50
Step C x 20 Mills =	SALARY INCENTIVE AID		=	571,070.00 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	1,009,323.17 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>443,917.21</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,009,323.17 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 17 - COTTON District: I333 - BIG PASTURE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	381.62	397.62	
Weighted ADM	397.62		
		1,972.15 =	784,166.28 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	155,608.39
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	30,990.80 x .75 =	23,243.10
School Land		28,677.21
Gross Production		3,731.22
Motor Vehicle Collections		91,608.12
R.E.A. Tax		102,241.43
TOTAL CHARGEABLES	TOTAL =	405,109.47 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	379,056.81 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

133.46	x	123.00	x	1.39	TOTAL =	22,817.66 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	397.62	=	37,316.64
		(Weighted ADM)		
B. 9,479,242.95	Adjusted District Assessed Valuation / 1000		=	9,479.24
C. Step A (-) Step B			=	27,837.40
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	556,748.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	958,622.47 (6)

Total Adjustments	0.00 (7)
Paid to Date	400,720.02
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	958,622.47 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: C001 - WHITE OAK

			2022		2023	
	Weighted ADM		Full		1st 9 Weeks	
			71.32		97.91	
High Year	2023					
Weighted ADM	97.91	x	Foundation Aid Factor		1,972.15	= 193,093.21 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			155,447.00
2021-2022 Collections (July 2021 through June 2022)					
75% of County 4-Mill Levy			7,519.95	x .75	= 5,639.96
School Land					3,833.40
Gross Production					0.00
Motor Vehicle Collections					0.00
R.E.A. Tax					45,805.09
TOTAL CHARGEABLES				TOTAL	= 210,725.45 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])			= 0.00 (3)
	Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

41.08	x	161.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 9,193.29 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	97.91		=	9,188.85
			(Weighted ADM)			
B. 8,425,311.85	Adjusted District Assessed Valuation / 1000				=	8,425.31
C. Step A (-) Step B					=	763.54
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	15,270.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	24,464.09 (6)

Total Adjustments		0.00 (7)
Paid to Date		3,375.05
Recoupments		0.00
Adjustment To Paid To Date		0.00
TOTAL NET STATE AID (Amount 6 + 7)		24,464.09 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I006 - KETCHUM

			2022		2023	
	Weighted ADM		Full		1st 9 Weeks	
			924.14		978.56	
High Year	2023					
Weighted ADM	978.56	x	Foundation Aid Factor		1,972.15	=
						1,929,867.10 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			1,277,748.69		
2021-2022 Collections (July 2021 through June 2022)							
75% of County 4-Mill Levy			169,914.89	x .75	=	127,436.17	
School Land						84,787.97	
Gross Production						586.07	
Motor Vehicle Collections						270,874.37	
R.E.A. Tax						50,028.84	
TOTAL CHARGEABLES					TOTAL	=	1,811,462.11 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])				=	118,404.99 (3)
	Zero if Less Than Zero						

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

503.31	x	44.00	x	1.39			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	30,782.44 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	978.56		=	91,837.86
			(Weighted ADM)			
B. 78,106,197.18	Adjusted District Assessed Valuation / 1000				=	78,106.20
C. Step A (-) Step B					=	13,731.66
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	274,633.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	423,820.63 (6)

Total Adjustments		0.00	(7)
Paid to Date		155,998.00	
Recoupments		0.00	
Adjustment To Paid To Date		0.00	
TOTAL NET STATE AID	(Amount 6 + 7)		423,820.63 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I017 - WELCH

			2022		2023	
	Weighted ADM		Full		1st 9 Weeks	
			716.03		735.78	
High Year	2023					
Weighted ADM	735.78	x	Foundation Aid Factor		1,972.15	=
						1,451,068.53 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			250,028.06		
2021-2022 Collections (July 2021 through June 2022)							
75% of County 4-Mill Levy			86,138.82	x .75	=	64,604.12	
School Land						42,706.78	
Gross Production						296.13	
Motor Vehicle Collections						136,405.86	
R.E.A. Tax						134,401.46	
TOTAL CHARGEABLES					TOTAL	=	628,442.41 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])				=	822,626.12 (3)
	Zero if Less Than Zero						

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

175.90	x	119.00	x	1.39			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	29,095.62 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	735.78		=	69,052.95
			(Weighted ADM)			
B. 15,968,069.27	Adjusted District Assessed Valuation / 1000				=	15,968.07
C. Step A (-) Step B					=	53,084.88
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,061,697.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,913,419.34 (6)

Total Adjustments		0.00	(7)
Paid to Date		814,292.97	
Recoupments		0.00	
Adjustment To Paid To Date		0.00	
TOTAL NET STATE AID	(Amount 6 + 7)		1,913,419.34 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I020 - BLUEJACKET

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	370.74		355.50	
High Year	2022			
Weighted ADM	370.74	x Foundation Aid Factor	1,972.15	= 731,154.89 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>155,811.55</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>61,879.63</u>	x .75	= 46,409.72
School Land			30,768.03
Gross Production			213.00
Motor Vehicle Collections			98,283.20
R.E.A. Tax			181,115.63
TOTAL CHARGEABLES		TOTAL	= <u>512,601.13 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>218,553.76 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>147.67</u>	x	<u>117.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,015.57 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>370.74</u>		=	<u>34,793.95</u>
		(Weighted ADM)			
B. 9,170,779.82	Adjusted District Assessed Valuation / 1000			=	<u>9,170.78</u>
C. Step A (-) Step B				=	<u>25,623.17</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>512,463.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>755,032.73 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>338,970.35</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>755,032.73 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I065 - VINITA

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	2,236.69		2,301.84	
High Year	2023			
Weighted ADM	2,301.84	x Foundation Aid Factor	1,972.15	= 4,539,573.76 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>908,422.14</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>365,487.12</u>	x .75	= 274,115.34
School Land			183,021.79
Gross Production			1,262.93
Motor Vehicle Collections			584,775.92
R.E.A. Tax			117,094.44
TOTAL CHARGEABLES		TOTAL	= <u>2,068,692.56</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,470,881.20</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>713.10</u>	x	<u>73.00</u>	x	<u>1.39</u>		TOTAL	=	<u>72,358.26</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,301.84</u>		=	<u>216,027.68</u>
			(Weighted ADM)			
B. 56,371,471.72	Adjusted District Assessed Valuation / 1000				=	<u>56,371.47</u>
C. Step A (-) Step B					=	<u>159,656.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,193,124.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>5,736,363.66</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,455,472.46</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,736,363.66</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C008 - LONE STAR

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,251.73	1,314.18	
Weighted ADM	1,314.18		
		1,972.15 =	2,591,760.09 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	335,118.40
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	171,725.32 x .75 =	128,793.99
School Land		130,650.80
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		1,275.28
TOTAL CHARGEABLES	TOTAL =	595,838.47 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,995,921.62 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

826.20	x	33.00	x	1.39	TOTAL =	37,897.79 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,314.18	=	123,335.79
		(Weighted ADM)		
B. 20,434,048.86	Adjusted District Assessed Valuation / 1000		=	20,434.05
C. Step A (-) Step B			=	102,901.74
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,058,034.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	4,091,854.21 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,726,143.31
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	4,091,854.21 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C012 - GYPSY

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	81.90		88.46	
High Year	2023			
Weighted ADM	88.46	x Foundation Aid Factor	1,972.15	= 174,456.39 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	104,390.97
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	11,132.72 x .75	= 8,349.54
School Land		8,325.32
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		52,372.17
TOTAL CHARGEABLES	TOTAL	= 173,438.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 1,018.39 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

47.10	x	95.00	x	1.39	TOTAL	=	6,219.56 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	88.46	=	8,301.97
		(Weighted ADM)		
B. 6,428,015.47	Adjusted District Assessed Valuation / 1000		=	6,428.02
C. Step A (-) Step B			=	1,873.95
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	37,479.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	44,716.95 (6)

Total Adjustments	0.00 (7)
Paid to Date	23,605.81
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	44,716.95 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C034 - PRETTY WATER

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	420.97	486.61	
Weighted ADM	486.61			
				1,972.15 =
				<u>959,667.91 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>192,045.75</u>
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		<u>48,282.24</u>	x .75 =	36,211.68
School Land				36,610.27
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				12,864.60
TOTAL CHARGEABLES			TOTAL =	<u>277,732.30 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>681,935.61 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

278.43	x	33.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL =	<u>12,771.58 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>486.61</u>	=	<u>45,668.35</u>
		(Weighted ADM)		
B. 11,438,103.07	Adjusted District Assessed Valuation / 1000		=	<u>11,438.10</u>
C. Step A (-) Step B			=	<u>34,230.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>684,605.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,379,312.19 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>514,136.14</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	<u>1,379,312.19</u>	(8)
	(Amount 6 + 7)	

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C035 - ALLEN-BOWDEN

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	495.55		507.99	
High Year		2023		
Weighted ADM		507.99		
		x Foundation Aid Factor		
			1,972.15 =	1,001,832.48 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		430,283.09
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	49,633.98	x .75	=	37,225.49
School Land				38,230.92
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				175.22
TOTAL CHARGEABLES			TOTAL =	505,914.72 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	495,917.76 (3)
		Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

219.34	x	33.00	x	1.39		
					TOTAL =	10,061.13 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	507.99	=	47,674.86
			(Weighted ADM)		
B. 26,709,068.51	Adjusted District Assessed Valuation / 1000			=	26,709.07
C. Step A (-) Step B				=	20,965.79
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	419,315.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	925,294.69 (6)

Total Adjustments		0.00 (7)
Paid to Date	410,473.22	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	925,294.69 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I002 - BRISTOW

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	2,859.40		2,843.98	
High Year	2022			
Weighted ADM	2,859.40	x Foundation Aid Factor	1,972.15	= 5,639,165.71 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>950,859.88</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>335,010.59</u>	x .75	= 251,257.94
School Land			254,146.76
Gross Production			104,573.40
Motor Vehicle Collections			811,855.51
R.E.A. Tax			264,953.72
TOTAL CHARGEABLES		TOTAL	= <u>2,637,647.21</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,001,518.50</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,173.15</u>	x	<u>62.00</u>	x	<u>1.39</u>		TOTAL	=	<u>101,102.07</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,859.40</u>		=	<u>268,354.69</u>
			(Weighted ADM)			
B. 59,428,742.70	Adjusted District Assessed Valuation / 1000				=	<u>59,428.74</u>
C. Step A (-) Step B					=	<u>208,925.95</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,178,519.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>7,281,139.57</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,311,629.37</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,281,139.57</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I003 - MANNFORD

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	2,421.70	2,470.52	
High Year	2023		
Weighted ADM	2,470.52		
		1,972.15	=
			<u>4,872,236.02 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>802,751.43</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>282,838.63</u>	x .75	=
School Land			212,128.97
Gross Production			214,324.55
Motor Vehicle Collections			88,227.02
R.E.A. Tax			684,617.83
TOTAL CHARGEABLES		TOTAL	=
			<u>2,166,869.19 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,705,366.83 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,135.21</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>52,072.08 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,470.52</u>		=	<u>231,858.30</u>
			(Weighted ADM)			
B. 49,934,609.80	Adjusted District Assessed Valuation / 1000				=	<u>49,934.61</u>
C. Step A (-) Step B					=	<u>181,923.69</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,638,473.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>6,395,912.71 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>2,815,239.30</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>6,395,912.71 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I005 - MOUNDS

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	1,012.61		1,013.55	
High Year		2023		
Weighted ADM		1,013.55		
		x Foundation Aid Factor		
			1,972.15	=
				<u>1,998,872.63</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 382,871.53

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>118,931.87</u>	x .75	=	89,198.90
School Land				89,761.15
Gross Production				37,008.51
Motor Vehicle Collections				286,682.60
R.E.A. Tax				41,985.49
TOTAL CHARGEABLES			TOTAL =	<u>927,508.18</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	<u>1,071,364.45</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>470.11</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>21,563.95</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,013.55</u>	=	<u>95,121.67</u>
			(Weighted ADM)		
B. 23,682,152.39	Adjusted District Assessed Valuation / 1000			=	<u>23,682.15</u>
C. Step A (-) Step B				=	<u>71,439.52</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,428,790.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,521,718.80</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,144,843.74

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,521,718.80 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I017 - OLIVE

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		453.39		409.31	
High Year	2022				
Weighted ADM	453.39	x	Foundation Aid Factor	1,972.15	= 894,153.09 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>269,169.06</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>50,444.88</u>	x .75	= 37,833.66
School Land			38,262.29
Gross Production			15,744.74
Motor Vehicle Collections			122,225.73
R.E.A. Tax			176,734.22
TOTAL CHARGEABLES		TOTAL	= <u>659,969.70 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>234,183.39 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>200.37</u>	x	<u>84.00</u>	x	<u>1.39</u>		TOTAL	=	<u>23,395.20 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>453.39</u>		=	<u>42,550.65</u>
			(Weighted ADM)			
B. 16,432,787.78	Adjusted District Assessed Valuation / 1000				=	<u>16,432.79</u>
C. Step A (-) Step B					=	<u>26,117.86</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>522,357.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>779,935.79 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>390,044.54</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>779,935.79 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I020 - OILTON

	2022		2023	
	Weighted ADM	Full	1st 9 Weeks	
		512.94	471.33	
High Year	2022			
Weighted ADM	512.94	x Foundation Aid Factor	1,972.15	= 1,011,594.62 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>114,509.25</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>50,225.13</u>	x .75	= 37,668.85
School Land			37,945.71
Gross Production			15,638.63
Motor Vehicle Collections			121,197.11
R.E.A. Tax			71,603.81
TOTAL CHARGEABLES		TOTAL	= <u>398,563.36</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>613,031.26</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>122.20</u>	x	<u>86.00</u>	x	<u>1.39</u>		TOTAL	=	<u>14,607.79</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>512.94</u>		=	<u>48,139.42</u>
		(Weighted ADM)			
B. 7,144,483.25	Adjusted District Assessed Valuation / 1000			=	<u>7,144.48</u>
C. Step A (-) Step B				=	<u>40,994.94</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>819,898.80</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>1,447,537.85</u> (6)

FY 2022 Class Size Penalty for Kindergarten & 1st Grade 19,567.94

Total Adjustments	<u>19,567.94</u>	(7)
Paid to Date	<u>636,877.57</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>1,427,969.91</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I021 - DEPEW

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		605.62		622.69	
High Year	2023				
Weighted ADM	<u>622.69</u>	x	Foundation Aid Factor	<u>1,972.15</u>	= <u>1,228,038.08</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>576,591.32</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>70,407.68</u>	x .75	= 52,805.76
School Land			53,458.01
Gross Production			21,988.98
Motor Vehicle Collections			170,773.39
R.E.A. Tax			90,156.54
TOTAL CHARGEABLES		TOTAL	= <u>965,774.00</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>262,264.08</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>276.73</u>	x	<u>88.00</u>	x	<u>1.39</u>		TOTAL	=	<u>33,849.61</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>622.69</u>		=	<u>58,439.46</u>
			(Weighted ADM)			
B. 37,032,198.08	Adjusted District Assessed Valuation / 1000				=	<u>37,032.20</u>
C. Step A (-) Step B					=	<u>21,407.26</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>428,145.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>724,258.89</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>339,992.94</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>724,258.89</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I031 - KELLYVILLE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,238.27	1,307.17	
High Year	2023		
Weighted ADM	1,307.17	x Foundation Aid Factor	1,972.15 = 2,577,935.32 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	745,634.31
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	153,860.18 x .75 =	115,395.14
School Land		117,124.94
Gross Production		48,128.35
Motor Vehicle Collections		374,194.72
R.E.A. Tax		136,676.94
TOTAL CHARGEABLES	TOTAL =	1,537,154.40 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,040,780.92 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

556.56	x	66.00	x	1.39	TOTAL =	51,058.81 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,307.17	=	122,677.90
		(Weighted ADM)		
B. 46,169,307.35	Adjusted District Assessed Valuation / 1000		=	46,169.31
C. Step A (-) Step B			=	76,508.59
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,530,171.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	2,622,011.53 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,111,936.46</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,622,011.53 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I033 - SAPULPA

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	5,793.21		5,897.51	
High Year		2023		
Weighted ADM		5,897.51		
		x Foundation Aid Factor		
			1,972.15	=
				<u>11,630,774.35</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>3,277,578.94</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>694,278.87</u>	x .75	=
School Land			526,381.72
Gross Production			216,640.24
Motor Vehicle Collections			1,681,456.11
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>6,222,766.16</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>5,408,008.19</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,693.97</u>	x	<u>33.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>123,572.40</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>5,897.51</u>		=	<u>553,481.31</u>
			(Weighted ADM)			
B. 207,704,622.48	Adjusted District Assessed Valuation / 1000				=	<u>207,704.62</u>
C. Step A (-) Step B					=	<u>345,776.69</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>6,915,533.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>12,447,114.39</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,629,684.25</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>12,447,114.39</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: 1005 - ARAPAHO-BUTLER

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	935.39	949.97	
High Year	2023		
Weighted ADM	949.97		
	x Foundation Aid Factor	1,972.15	=
			<u>1,873,483.34 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>541,682.87</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>127,269.84</u>	x .75	=
School Land			<u>73,012.62</u>
Gross Production			<u>262,862.49</u>
Motor Vehicle Collections			<u>233,217.02</u>
R.E.A. Tax			<u>200,721.05</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,406,948.43 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>466,534.91 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>274.43</u>	x	<u>101.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>38,527.23 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>949.97</u>		=	<u>89,154.68</u>
			(Weighted ADM)			
B. 33,644,898.70	Adjusted District Assessed Valuation / 1000				=	<u>33,644.90</u>
C. Step A (-) Step B					=	<u>55,509.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,110,195.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,615,257.74 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>688,694.16</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,615,257.74 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I007 - THOMAS-FAY-CUSTER UNIFIED DIST

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	938.40	943.94	
Weighted ADM	943.94		
		1,972.52	=
			1,861,940.53 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			=
			1,791,382.65
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	126,354.80	x .75	=
School Land			94,766.10
Gross Production			72,469.32
Motor Vehicle Collections			261,018.09
R.E.A. Tax			231,474.14
TOTAL CHARGEABLES			205,005.64
		TOTAL	=
			2,656,115.94 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

204.62	x	150.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						42,663.27 (4)

SALARY INCENTIVE AID

A. 93.87	Incentive Factor	x	943.94		=	
			(Weighted ADM)			88,607.65
B. 108,466,111.26	Adjusted District Assessed Valuation / 1000				=	108,466.11
C. Step A (-) Step B					=	(19,858.46)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	42,663.27 (6)

Total Adjustments	0.00 (7)
Paid to Date	86,814.31
Recoupments	0.00
Adjustment To Paid To Date	44,151.04
TOTAL NET STATE AID	(Amount 6 + 7)
	86,814.31 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I026 - WEATHERFORD

	2022	2023
	Full	1st 9 Weeks
	3,524.62	3,672.10

High Year **2023**
 Weighted ADM 3,672.10 x Foundation Aid Factor 1,972.15 = 7,241,932.02 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,250,457.37

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 562,283.76 x .75 = 421,712.82

School Land 323,444.33

Gross Production 1,159,183.48

Motor Vehicle Collections 1,033,497.43

R.E.A. Tax 129,019.02

TOTAL CHARGEABLES TOTAL = 5,317,314.45 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,924,617.57 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,542.02</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>70,732.46</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85 Incentive Factor x 3,672.10 = 344,626.59
 (Weighted ADM)

B. 142,192,851.63 Adjusted District Assessed Valuation / 1000 = 142,192.85

C. Step A (-) Step B = 202,433.74

Step C x 20 Mills = **SALARY INCENTIVE AID** = 4,048,674.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 6,044,024.83 (6)

Total Adjustments 0.00 (7)

Paid to Date 2,497,708.59

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 6,044,024.83 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I099 - CLINTON

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	3,505.67		3,466.22	
High Year	2022			
Weighted ADM	3,505.67	x Foundation Aid Factor	1,972.15	= 6,913,707.09 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,279,948.12
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	529,157.98	x .75	= 396,868.49
School Land			304,016.12
Gross Production			1,091,815.45
Motor Vehicle Collections			971,268.79
R.E.A. Tax			103,170.99
TOTAL CHARGEABLES		TOTAL	= 4,147,087.96 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 2,766,619.13 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

671.01	x	62.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 57,827.64 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	3,505.67	=	329,007.13
		(Weighted ADM)		
B. 80,514,782.25	Adjusted District Assessed Valuation / 1000		=	80,514.78
C. Step A (-) Step B			=	248,492.35
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	4,969,847.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	7,794,293.77 (6)

Total Adjustments	0.00 (7)
Paid to Date	3,496,199.65
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	7,794,293.77 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C006 - CLEORA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	267.87	301.44	
High Year	2023		
Weighted ADM	301.44		x Foundation Aid Factor
		1,972.15	=
			<u>594,484.90 (1)</u>
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>907,736.32</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>44,476.99</u>	x .75	= 33,357.74
School Land			21,639.57
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			40,145.97
TOTAL CHARGEABLES		TOTAL	= <u>1,002,879.60 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>160.60</u>	x	<u>62.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>13,840.51 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>301.44</u>		=	<u>28,290.14</u>
			(Weighted ADM)			
B. 54,130,058.56	Adjusted District Assessed Valuation / 1000				=	<u>54,130.06</u>
C. Step A (-) Step B					=	<u>(25,839.92)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>13,840.51 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>5,942.75</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>13,840.51 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C014 - LEACH

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	297.21	316.98	
Weighted ADM	316.98		
		1,972.15 =	625,132.11 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	128,648.25
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	44,631.77 x .75	=	33,473.83
School Land			21,881.45
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			22,872.96
TOTAL CHARGEABLES		TOTAL =	206,876.49 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	418,255.62 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

160.63	x	59.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL =	13,173.27 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	316.98	=	29,748.57
		(Weighted ADM)		
B. 7,239,631.37	Adjusted District Assessed Valuation / 1000		=	7,239.63
C. Step A (-) Step B			=	22,508.94
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	450,178.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	881,607.69 (6)

Total Adjustments	0.00 (7)
Paid to Date	360,033.55
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>881,607.69 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C030 - KENWOOD

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	128.80	126.74	
High Year	2022		
Weighted ADM	128.80		x Foundation Aid Factor
		1,972.15	=
			<u>254,012.92 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>16,984.31</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>21,392.83</u>	x .75	=
School Land			<u>10,730.79</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			10,379.61
TOTAL CHARGEABLES		TOTAL	=
			<u>54,139.33 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>199,873.59 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

44.94	x	88.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>5,497.06 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>128.80</u>		=	<u>12,087.88</u>
			(Weighted ADM)			
B. 988,034.28	Adjusted District Assessed Valuation / 1000				=	<u>988.03</u>
C. Step A (-) Step B					=	<u>11,099.85</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>221,997.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>427,367.65 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>190,073.81</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>427,367.65 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I002 - GROVE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	4,040.86	4,077.66	
High Year	2023		
Weighted ADM	4,077.66	x Foundation Aid Factor	1,972.15 = 8,041,757.17 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	4,393,206.70
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	707,619.93 x .75	= 530,714.95
School Land		348,593.87
Gross Production		0.00
Motor Vehicle Collections		1,113,716.58
R.E.A. Tax		296,834.96
TOTAL CHARGEABLES	TOTAL	= 6,683,067.06 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 1,358,690.11 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,043.80	x	37.00	x	1.39	TOTAL	=	105,112.63 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	4,077.66	=	382,688.39
		(Weighted ADM)		
B. 267,878,457.59	Adjusted District Assessed Valuation / 1000		=	267,878.46
C. Step A (-) Step B			=	114,809.93
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,296,198.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	3,760,001.34 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,808,673.73
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 3,760,001.34 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I003 - KANSAS

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	1,479.23	1,472.59	
		1,972.15 =	2,917,263.44 (1)
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	285,851.84
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	239,738.43 x .75	=	179,803.82
School Land			117,728.76
Gross Production			0.00
Motor Vehicle Collections			376,088.28
R.E.A. Tax			127,036.98
TOTAL CHARGEABLES		TOTAL =	1,086,509.68 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	1,830,753.76 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

612.31	x	64.00	x	1.39		
					TOTAL	= 54,471.10 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,479.23	=	138,825.74
		(Weighted ADM)		
B. 17,042,163.17	Adjusted District Assessed Valuation / 1000		=	17,042.16
C. Step A (-) Step B			=	121,783.58
Step C x 20 Mills =	SALARY INCENTIVE AID		=	2,435,671.60 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	4,320,896.46 (6)
	2021 Maintenance of Effort Penalty assessed in FY2023	51,986.50		

Total Adjustments 51,986.50 (7)

Paid to Date 1,907,564.42

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,268,909.96 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I004 - COLCORD

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,137.79	1,246.26	
Weighted ADM	1,246.26			
	x Foundation Aid Factor		1,972.15	=
				<u>2,457,811.66</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>251,161.72</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>198,628.85</u>	x .75	=
School Land			<u>148,971.64</u>
Gross Production			<u>96,914.95</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>309,528.55</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>900,664.66</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,557,147.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>536.81</u>	x	<u>59.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>44,023.79</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,246.26</u>		=	<u>116,961.50</u>
			(Weighted ADM)			
B. 14,157,932.61	Adjusted District Assessed Valuation / 1000				=	<u>14,157.93</u>
C. Step A (-) Step B					=	<u>102,803.57</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,056,071.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,657,242.19</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,434,069.88</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,657,242.19</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I005 - OAKS-MISSION

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
			371.84	281.86
High Year	2022			
Weighted ADM	371.84	x Foundation Aid Factor	1,972.15	= 733,324.26 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>121,049.62</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>55,653.07</u>	x .75	= 41,739.80
School Land			27,013.21
Gross Production			0.00
Motor Vehicle Collections			86,259.49
R.E.A. Tax			36,695.20
TOTAL CHARGEABLES		TOTAL	= <u>312,757.32 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>420,566.94 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>106.22</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>13,583.41 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>371.84</u>		=	<u>34,897.18</u>
			(Weighted ADM)			
B. 7,464,310.09	Adjusted District Assessed Valuation / 1000				=	<u>7,464.31</u>
C. Step A (-) Step B					=	<u>27,432.87</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>548,657.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>982,807.75 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>441,036.95</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>982,807.75 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I005 - VICI

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	617.54		617.05	
High Year	2022			
Weighted ADM	617.54	x Foundation Aid Factor	1,972.15	= 1,217,881.51 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>623,148.22</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>241,427.78</u>	x .75	= 181,070.84
School Land			45,048.86
Gross Production			745,077.98
Motor Vehicle Collections			143,914.46
R.E.A. Tax			156,778.01
TOTAL CHARGEABLES		TOTAL	= <u>1,895,038.37</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>154.98</u>	x	<u>136.00</u>	x	<u>1.39</u>		TOTAL	=	<u>29,297.42</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>617.54</u>		=	<u>57,956.13</u>
			(Weighted ADM)			
B. 36,726,359.99	Adjusted District Assessed Valuation / 1000				=	<u>36,726.36</u>
C. Step A (-) Step B					=	<u>21,229.77</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>424,595.40</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>453,892.82</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>140,320.41</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>453,892.82</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I008 - SEILING

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	823.92		830.30	
High Year		2023		
Weighted ADM	830.30	x Foundation Aid Factor	1,972.15	= 1,637,476.15 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,129,600.25
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	346,865.00	x .75	= 260,148.75
School Land			64,780.18
Gross Production			1,071,030.90
Motor Vehicle Collections			206,954.57
R.E.A. Tax			273,560.75
TOTAL CHARGEABLES		TOTAL	= 3,006,075.40 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

135.32	x	147.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 27,649.94 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	830.30	=	77,923.66
		(Weighted ADM)		
B. 69,711,353.86	Adjusted District Assessed Valuation / 1000		=	69,711.35
C. Step A (-) Step B			=	8,212.31
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	164,246.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	191,896.14 (6)
150% Penalty \$164,080.00		164,080.00		

Total Adjustments	164,080.00 (7)
Paid to Date	13,139.37
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	27,816.14 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I010 - TALOGA

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	266.41		289.52	
High Year	2023			
Weighted ADM	289.52	x Foundation Aid Factor	1,972.15	= 570,976.87 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>558,918.82</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>79,700.05</u>	x .75	= 59,775.04
School Land			14,705.44
Gross Production			244,346.00
Motor Vehicle Collections			46,961.58
R.E.A. Tax			126,050.55
TOTAL CHARGEABLES		TOTAL	= <u>1,050,757.43 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>63.04</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>14,633.48 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>289.52</u>		=	<u>27,171.45</u>
			(Weighted ADM)			
B. 34,565,171.05	Adjusted District Assessed Valuation / 1000				=	<u>34,565.17</u>
C. Step A (-) Step B					=	<u>(7,393.72)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>14,633.48 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>6,526.57</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>14,633.48 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: I002 - FARGO

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		502.73		544.04	
High Year	2023				
Weighted ADM	544.04	x	Foundation Aid Factor	1,972.15	= 1,072,928.49 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	661,044.70
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	157,535.07	x .75	= 118,151.30
School Land			34,082.35
Gross Production			780,410.02
Motor Vehicle Collections			108,885.93
R.E.A. Tax			116,891.87
TOTAL CHARGEABLES		TOTAL	= 1,819,466.17 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

153.89	x	147.00	x	1.39		TOTAL	=	31,444.34 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	544.04		=	51,058.15
			(Weighted ADM)			
B. 38,314,923.43	Adjusted District Assessed Valuation / 1000				=	38,314.92
C. Step A (-) Step B					=	12,743.23
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	254,864.60 (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	286,308.94 (6)

Total Adjustments	0.00	(7)
Paid to Date	121,984.03	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	286,308.94 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: I003 - ARNETT

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		358.96		367.01	
High Year	2023				
Weighted ADM	367.01	x	Foundation Aid Factor	1,972.15	= 723,798.77 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>402,059.63</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>110,888.38</u>	x .75	= 83,166.29
School Land			23,987.10
Gross Production			549,288.05
Motor Vehicle Collections			76,633.12
R.E.A. Tax			115,364.37
TOTAL CHARGEABLES		TOTAL	= <u>1,250,498.56</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>74.89</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>17,384.22</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>367.01</u>		=	<u>34,443.89</u>
			(Weighted ADM)			
B. 22,714,903.53	Adjusted District Assessed Valuation / 1000				=	<u>22,714.90</u>
C. Step A (-) Step B					=	<u>11,728.99</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>234,579.80</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>251,964.02</u> (6)
150% Penalty \$234,506.40				234,506.40		

Total Adjustments	<u>234,506.40</u>	(7)
Paid to Date	<u>7,392.53</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>17,457.62</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: 1042 - SHATTUCK

	2022		2023	
	Full		1st 9 Weeks	
	737.34		765.92	
High Year	2023			
Weighted ADM	765.92	x Foundation Aid Factor	1,972.15	= 1,510,509.13 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>498,208.20</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>254,914.01</u>	x .75	= 191,185.51
School Land			54,795.95
Gross Production			1,256,866.46
Motor Vehicle Collections			175,025.13
R.E.A. Tax			42,365.58
TOTAL CHARGEABLES		TOTAL	= <u>2,218,446.83</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>121.03</u>	x	<u>152.00</u>	x	<u>1.39</u>		TOTAL	=	<u>25,571.22</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>765.92</u>	=	<u>71,881.59</u>
			(Weighted ADM)		
B. 29,990,143.70	Adjusted District Assessed Valuation / 1000			=	<u>29,990.14</u>
C. Step A (-) Step B				=	<u>41,891.45</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>837,829.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>863,400.22</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>367,353.12</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>863,400.22</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I001 - WAUKOMIS

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	611.04		632.28	
High Year		2023		
Weighted ADM		632.28		
		x Foundation Aid Factor		
			1,972.15	=
				<u>1,246,951.00</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>366,176.11</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>111,439.55</u>	x .75	=
School Land			83,579.66
Gross Production			60,384.46
Motor Vehicle Collections			42,722.93
R.E.A. Tax			192,886.99
TOTAL CHARGEABLES		TOTAL	=
			<u>746,138.51</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=
			<u>500,812.49</u> (3)
		Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

143.01	x	88.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>17,492.98</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>632.28</u>	=	<u>59,339.48</u>
			(Weighted ADM)		
B. 20,734,773.94	Adjusted District Assessed Valuation / 1000			=	<u>20,734.77</u>
C. Step A (-) Step B				=	<u>38,604.71</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>772,094.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,290,399.67</u> (6)

2021 Excess Cost Penalty assessed in FY2023		752.58		
	Total Adjustments	<u>752.58</u>	(7)	
	Paid to Date	<u>706,811.88</u>		
	Recoupments	<u>0.00</u>		
	Adjustment To Paid To Date	<u>0.00</u>		
	TOTAL NET STATE AID (Amount 6 + 7)			<u>1,289,647.09</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I018 - KREMLIN-HILLSDALE

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
			460.76	453.62
High Year	2022			
Weighted ADM	460.76	x Foundation Aid Factor	1,972.15	= 908,687.83 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>578,515.47</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>86,352.37</u>	x .75	= 64,764.28
School Land			43,967.93
Gross Production			31,136.79
Motor Vehicle Collections			140,430.91
R.E.A. Tax			18,889.59
TOTAL CHARGEABLES		TOTAL	= <u>877,704.97 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>30,982.86 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>229.14</u>	x	<u>88.00</u>	x	<u>1.39</u>		TOTAL	=	<u>28,028.40 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>460.76</u>		=	<u>43,242.33</u>
		(Weighted ADM)			
B. 32,460,964.21	Adjusted District Assessed Valuation / 1000			=	<u>32,460.96</u>
C. Step A (-) Step B				=	<u>10,781.37</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>215,627.40 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>274,638.66 (6)</u>

2021 Maintenance of Effort Penalty assessed in FY2023 10,130.37

Total Adjustments	<u>10,130.37 (7)</u>
Paid to Date	<u>154,060.27</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>264,508.29 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I042 - CHISHOLM

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2022	1,736.04	1,694.15	
Weighted ADM	1,736.04			
			1,972.15	=
				<u>3,423,731.29</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>1,380,451.04</u>
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		<u>323,300.69</u>	x .75	=
School Land				174,832.77
Gross Production				123,699.14
Motor Vehicle Collections				558,469.40
R.E.A. Tax				1,842.38
TOTAL CHARGEABLES			TOTAL	=
				<u>2,481,770.25</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=
				<u>941,961.04</u> (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

833.31	x	35.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>40,540.53</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,736.04</u>	=	<u>162,927.35</u>
			(Weighted ADM)		
B. 80,861,158.65	Adjusted District Assessed Valuation / 1000			=	<u>80,861.16</u>
C. Step A (-) Step B				=	<u>82,066.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,641,323.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>2,623,825.37</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,134,621.66</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,623,825.37</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I047 - GARBER

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	730.07	740.25	
High Year	2023		
Weighted ADM	740.25		x Foundation Aid Factor
		1,972.15	=
			<u>1,459,884.04 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>813,105.05</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>113,789.07</u>	x .75	=
School Land			60,926.04
Gross Production			43,138.53
Motor Vehicle Collections			194,598.34
R.E.A. Tax			21,140.55
TOTAL CHARGEABLES		TOTAL	=
			<u>1,218,250.31 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>241,633.73 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>255.05</u>	x	<u>90.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>31,906.76 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>740.25</u>		=	<u>69,472.46</u>
			(Weighted ADM)			
B. 48,829,203.72	Adjusted District Assessed Valuation / 1000				=	<u>48,829.20</u>
C. Step A (-) Step B					=	<u>20,643.26</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>412,865.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>686,405.69 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>193,907.34</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>686,405.69 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I056 - PIONEER-PLEASANT VALE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	807.67	796.79	
High Year	2022		
Weighted ADM	807.67		x Foundation Aid Factor
		1,972.15	=
			<u>1,592,846.39 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,320,933.03</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>130,305.45</u>	x .75	=
School Land			97,729.09
Gross Production			71,006.02
Motor Vehicle Collections			50,165.14
R.E.A. Tax			226,857.05
TOTAL CHARGEABLES		TOTAL	7,115.10
		=	<u>1,773,805.43 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>431.87</u>	x	<u>70.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>42,020.95 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>807.67</u>	=	<u>75,799.83</u>
			(Weighted ADM)		
B. 82,249,877.45	Adjusted District Assessed Valuation / 1000			=	<u>82,249.88</u>
C. Step A (-) Step B				=	<u>(6,450.05)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>42,020.95 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>29,812.89</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>42,020.95 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I057 - ENID

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	12,423.13	12,468.34	
High Year	2023		
Weighted ADM	12,468.34	x Foundation Aid Factor	1,972.15 = 24,589,436.73 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	5,023,022.76
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	2,046,349.72 x .75 =	1,534,762.29
School Land		1,111,275.61
Gross Production		785,798.89
Motor Vehicle Collections		3,550,017.73
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL =	12,004,877.28 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	12,584,559.45 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

3,087.92	x	33.00	x	1.39	TOTAL =	141,642.89 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	12,468.34	=	1,170,153.71
		(Weighted ADM)		
B. 297,925,430.41	Adjusted District Assessed Valuation / 1000		=	297,925.43
C. Step A (-) Step B			=	872,228.28
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	17,444,565.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	30,170,767.94 (6)

Total Adjustments	0.00 (7)
Paid to Date	13,329,748.67
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	30,170,767.94 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: 1085 - DRUMMOND

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	587.51	599.65	
Weighted ADM	599.65			
	x Foundation Aid Factor		1,972.15	=
				<u>1,182,599.75 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>387,379.97</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>101,669.02</u>	x .75	=
School Land			76,251.77
Gross Production			54,615.46
Motor Vehicle Collections			38,667.18
R.E.A. Tax			174,444.08
TOTAL CHARGEABLES			6,572.69
		TOTAL	=
			<u>737,931.15 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>444,668.60 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>296.55</u>	x	<u>70.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>28,854.32 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>599.65</u>	=	<u>56,277.15</u>
			(Weighted ADM)		
B. 22,469,737.24	Adjusted District Assessed Valuation / 1000			=	<u>22,469.74</u>
C. Step A (-) Step B				=	<u>33,807.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>676,148.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,149,671.12 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 523,593.37

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,149,671.12 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: C016 - WHITEBEAD

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	564.29	563.23	
Weighted ADM	564.29		
		1,972.15 =	1,112,864.52 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	229,157.31
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	108,792.55 x .75	=	81,594.41
School Land			54,317.91
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			12,759.20
TOTAL CHARGEABLES		TOTAL =	377,828.83 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	735,035.69 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

299.77	x	33.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL =	13,750.45 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	564.29	=	52,958.62
		(Weighted ADM)		
B. 14,313,386.07	Adjusted District Assessed Valuation / 1000		=	14,313.39
C. Step A (-) Step B			=	38,645.23
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	772,904.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	1,521,690.74 (6)

Total Adjustments 0.00 (7)

Paid to Date 688,524.92

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,521,690.74 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: 1002 - STRATFORD

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,095.28	1,087.76	
High Year	2022		
Weighted ADM	1,095.28		x Foundation Aid Factor
		1,972.15	=
			<u>2,160,056.45 (1)</u>
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>315,825.32</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>187,347.71</u>	x .75	= 140,510.78
School Land			93,403.30
Gross Production			906,181.23
Motor Vehicle Collections			298,375.65
R.E.A. Tax			123,781.18
TOTAL CHARGEABLES		TOTAL	= <u>1,878,077.46 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>281,978.99 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

366.02	x	81.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	= <u>41,210.19 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,095.28</u>		=	<u>102,792.03</u>
			(Weighted ADM)			
B. 19,162,642.99	Adjusted District Assessed Valuation / 1000				=	<u>19,162.64</u>
C. Step A (-) Step B					=	<u>83,629.39</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,672,587.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,995,776.98 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>894,294.37</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,995,776.98 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I005 - PAOLI

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
			372.24	301.59
High Year	2022			
Weighted ADM	372.24	x Foundation Aid Factor	1,972.15	= 734,113.12 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>165,720.87</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>63,500.56</u>	x .75	= 47,625.42
School Land			31,644.89
Gross Production			307,125.96
Motor Vehicle Collections			101,085.06
R.E.A. Tax			73,139.79
TOTAL CHARGEABLES		TOTAL	= <u>726,341.99 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>7,771.13 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>102.20</u>	x	<u>84.00</u>	x	<u>1.39</u>		TOTAL	=	<u>11,932.87 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>372.24</u>		=	<u>34,934.72</u>
			(Weighted ADM)			
B. 10,430,168.76	Adjusted District Assessed Valuation / 1000				=	<u>10,430.17</u>
C. Step A (-) Step B					=	<u>24,504.55</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>490,091.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>509,795.00 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>230,855.04</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>509,795.00 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I007 - MAYSVILLE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	530.33		529.13	
High Year	2022			
Weighted ADM	530.33	x Foundation Aid Factor	1,972.15	= 1,045,890.31 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>284,220.46</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>88,894.59</u>	x .75	= 66,670.94
School Land			44,368.59
Gross Production			429,942.98
Motor Vehicle Collections			141,753.58
R.E.A. Tax			156,508.52
TOTAL CHARGEABLES		TOTAL	= <u>1,123,465.07 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

202.01	x	79.00	x	1.39		TOTAL	=	<u>22,182.72 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>530.33</u>		=	<u>49,771.47</u>
			(Weighted ADM)			
B. 17,744,998.63	Adjusted District Assessed Valuation / 1000				=	<u>17,745.00</u>
C. Step A (-) Step B					=	<u>32,026.47</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>640,529.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>662,712.12 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>313,439.35</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>662,712.12 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I009 - LINDSAY

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,821.54	1,884.88	
Weighted ADM	1,884.88		
		1,972.15	=
			<u>3,717,266.09 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,824,993.21</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>359,881.94</u>	x .75	=
School Land			179,412.01
Gross Production			1,740,771.36
Motor Vehicle Collections			573,123.82
R.E.A. Tax			314,733.60
TOTAL CHARGEABLES		TOTAL	=
			<u>4,902,945.46 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>783.58</u>	x	<u>66.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>71,885.63 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,884.88</u>		=	<u>176,895.99</u>
		(Weighted ADM)			
B. 113,259,244.60	Adjusted District Assessed Valuation / 1000			=	<u>113,259.24</u>
C. Step A (-) Step B				=	<u>63,636.75</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,272,735.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,344,620.63 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>566,610.96</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>1,344,620.63 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I018 - PAULS VALLEY

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	2,241.14	2,481.19	
Weighted ADM	2,481.19			
	x Foundation Aid Factor		1,972.15	=
				<u>4,893,278.86</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>780,719.47</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>368,213.65</u> x .75	=	276,160.24
School Land			183,563.57
Gross Production			1,780,981.74
Motor Vehicle Collections			586,388.43
R.E.A. Tax			39,222.49
TOTAL CHARGEABLES		TOTAL	= <u>3,647,035.94</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,246,242.92</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>988.31</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>45,333.78</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>2,481.19</u>		=	<u>232,859.68</u>
		(Weighted ADM)			
B. 50,110,363.67	Adjusted District Assessed Valuation / 1000			=	<u>50,110.36</u>
C. Step A (-) Step B				=	<u>182,749.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,654,986.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>4,946,563.10</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,851,521.43</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,946,563.10</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I038 - WYNNEWOOD

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,043.95	1,059.81	
Weighted ADM			
2023			
Weighted ADM	1,059.81		x Foundation Aid Factor
		1,972.52	=
			<u>2,090,496.42 (1)</u>
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>1,551,451.61</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>203,152.49</u>	x .75	= 152,364.37
School Land			101,278.72
Gross Production			982,656.01
Motor Vehicle Collections			323,531.12
R.E.A. Tax			140,369.00
TOTAL CHARGEABLES		TOTAL	= <u>3,251,650.83 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>320.25</u>	x	<u>84.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>37,392.39 (4)</u>

SALARY INCENTIVE AID

A. 93.87	Incentive Factor	x	<u>1,059.81</u>		=	<u>99,484.36</u>
			(Weighted ADM)			
B. 96,912,301.93	Adjusted District Assessed Valuation / 1000				=	<u>96,912.30</u>
C. Step A (-) Step B					=	<u>2,572.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>51,441.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>88,833.59 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>142,002.18</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>53,168.59</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>142,002.18 (8)</u>

State Aid Calculation Sheet

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Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I072 - ELMORE CITY-PERNELL

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	955.90		930.32	
High Year	2022			
Weighted ADM	955.90	x Foundation Aid Factor	1,972.15	= 1,885,178.19 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>903,412.87</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>153,116.87</u>	x .75	= 114,837.65
School Land			76,295.15
Gross Production			740,673.60
Motor Vehicle Collections			243,706.71
R.E.A. Tax			319,131.82
TOTAL CHARGEABLES		TOTAL	= <u>2,398,057.80</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>327.12</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>40,922.71</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>955.90</u>		=	<u>89,711.22</u>
			(Weighted ADM)			
B. 55,325,929.72	Adjusted District Assessed Valuation / 1000				=	<u>55,325.93</u>
C. Step A (-) Step B					=	<u>34,385.29</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>687,705.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>728,628.51</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>308,205.82</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>728,628.51</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: C037 - FRIEND

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	345.22		351.03	
High Year		2023		
Weighted ADM		351.03		
		x Foundation Aid Factor		
			1,972.15 =	692,283.81 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		398,642.41
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	75,370.79	x .75	=	56,528.09
School Land				36,900.66
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				21,558.95
TOTAL CHARGEABLES			TOTAL =	513,630.11 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	178,653.70 (3)
		Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

199.76	x	55.00	x	1.39			
ADH		Per Capita		Transp. Factor		TOTAL =	15,271.65 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	351.03	=	32,944.17
			(Weighted ADM)		
B. 24,058,081.50	Adjusted District Assessed Valuation / 1000			=	24,058.08
C. Step A (-) Step B				=	8,886.09
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	177,721.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	371,647.15 (6)

Total Adjustments	0.00	(7)
Paid to Date	181,405.36	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	371,647.15	(8)
	(Amount 6 + 7)	

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: C131 - PIONEER

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		630.65	592.88	
High Year	2022			
Weighted ADM	630.65	x Foundation Aid Factor	1,972.15 =	1,243,736.40 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	199,265.32
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	118,393.07 x .75 =	88,794.80
School Land		57,782.16
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		82,352.03
TOTAL CHARGEABLES	TOTAL =	428,194.31 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	815,542.09 (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

298.00	x	46.00	x	1.39	TOTAL =	19,054.12 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	630.65	=	59,186.50
		(Weighted ADM)		
B. 11,758,855.03	Adjusted District Assessed Valuation / 1000		=	11,758.86
C. Step A (-) Step B			=	47,427.64
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	948,552.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,783,149.01 (6)

FY 2022 Class Size Penalty for Kindergarten & 1st Grade 11,104.80

Total Adjustments	11,104.80 (7)
Paid to Date	799,374.38
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,772,044.21 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I001 - CHICKASHA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	3,828.25	3,911.01	
High Year	2023		
Weighted ADM	3,911.01	x Foundation Aid Factor	1,972.15 = 7,713,098.37 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,918,519.21
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	614,204.76 x .75 =	460,653.57
School Land		301,037.49
Gross Production		4,618,502.18
Motor Vehicle Collections		961,719.81
R.E.A. Tax		17,718.74
TOTAL CHARGEABLES	TOTAL =	8,278,151.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,035.75	x	33.00	x	1.39	TOTAL =	47,509.85 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	3,911.01	=	367,048.29
		(Weighted ADM)		
B. 121,579,164.22	Adjusted District Assessed Valuation / 1000		=	121,579.16
C. Step A (-) Step B			=	245,469.13
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	4,909,382.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	4,956,892.45 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,221,457.88
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	4,956,892.45 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I002 - MINCO

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		844.32	884.52	
High Year	2023			
Weighted ADM	884.52	x Foundation Aid Factor	1,972.15 =	1,744,406.12 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,069,315.26
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	161,083.10 x .75	=	120,812.33
School Land			78,904.65
Gross Production			1,210,832.03
Motor Vehicle Collections			252,070.61
R.E.A. Tax			94,822.51
TOTAL CHARGEABLES		TOTAL =	2,826,757.39 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

295.82	x	79.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL =	32,483.99 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	884.52	=	83,012.20
		(Weighted ADM)		
B. 66,423,772.36	Adjusted District Assessed Valuation / 1000		=	66,423.77
C. Step A (-) Step B			=	16,588.43
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	331,768.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	364,252.59 (6)

Total Adjustments	0.00 (7)
Paid to Date	363,979.80
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	364,252.59 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I051 - NINNEKAH

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	779.60		783.91	
High Year		2023		
Weighted ADM		783.91		
		x Foundation Aid Factor		
			1,972.15 =	1,545,988.11 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		609,324.10
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	158,974.64	x .75	=	119,230.98
School Land				77,642.20
Gross Production				1,192,852.90
Motor Vehicle Collections				248,013.61
R.E.A. Tax				96,030.69
TOTAL CHARGEABLES			TOTAL =	2,343,094.48 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	0.00 (3)
		Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

417.99	x	66.00	x	1.39			
					TOTAL	=	38,346.40 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	783.91		=	73,569.95
			(Weighted ADM)			
B. 37,221,997.38	Adjusted District Assessed Valuation / 1000				=	37,222.00
C. Step A (-) Step B					=	36,347.95
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	726,959.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	765,305.40 (6)

Total Adjustments		0.00 (7)
Paid to Date	372,127.36	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	765,305.40 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I056 - ALEX

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		527.64		569.14	
High Year	2023				
Weighted ADM	569.14	x	Foundation Aid Factor	1,972.15	= 1,122,429.45 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,743,080.29
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	89,580.59	x .75	= 67,185.44
School Land			44,010.69
Gross Production			674,573.21
Motor Vehicle Collections			140,611.21
R.E.A. Tax			171,396.44
TOTAL CHARGEABLES		TOTAL	= 2,840,857.28 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

221.42	x	90.00	x	1.39		TOTAL	=	27,699.64 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	569.14		=	53,413.79
			(Weighted ADM)			
B. 107,122,260.18	Adjusted District Assessed Valuation / 1000				=	107,122.26
C. Step A (-) Step B					=	(53,708.47)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	27,699.64 (6)

Total Adjustments	0.00 (7)
Paid to Date	11,651.94
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	27,699.64 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I068 - RUSH SPRINGS

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	783.60	792.03	
Weighted ADM			
2023			
Weighted ADM	792.03		x Foundation Aid Factor
		1,972.15	=
			<u>1,562,001.96 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>950,839.99</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>138,836.49</u>	x .75	=
School Land			<u>104,127.37</u>
Gross Production			<u>68,328.81</u>
Motor Vehicle Collections			<u>1,046,589.77</u>
R.E.A. Tax			<u>218,318.40</u>
TOTAL CHARGEABLES			<u>244,252.86</u>
		TOTAL	=
			<u>2,632,457.20 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

289.86	x	86.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>34,649.86 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>792.03</u>		=	<u>74,332.02</u>
			(Weighted ADM)			
B. 59,168,636.38	Adjusted District Assessed Valuation / 1000				=	<u>59,168.64</u>
C. Step A (-) Step B					=	<u>15,163.38</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>303,267.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>337,917.46 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>145,424.24</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>337,917.46 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I097 - TUTTLE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	2,935.97		2,974.67	
High Year	2023			
Weighted ADM	2,974.67	x Foundation Aid Factor	1,972.15	= 5,866,495.44 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,280,749.46</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>571,848.46</u>	x .75	= 428,886.35
School Land			279,982.08
Gross Production			4,297,263.90
Motor Vehicle Collections			894,423.63
R.E.A. Tax			214,639.01
TOTAL CHARGEABLES		TOTAL	= <u>8,395,944.43 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,322.87</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>60,680.05 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,974.67</u>		=	<u>279,172.78</u>
			(Weighted ADM)			
B. 140,353,813.21	Adjusted District Assessed Valuation / 1000				=	<u>140,353.81</u>
C. Step A (-) Step B					=	<u>138,818.97</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,776,379.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,837,059.45 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>1,287,363.85</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>2,837,059.45 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: 1099 - VERDEN

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	518.55		598.40	
High Year		2023		
Weighted ADM		598.40		
		x Foundation Aid Factor		
			1,972.15 =	1,180,134.56 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	193,912.58
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	89,561.86	x .75	= 67,171.40
School Land			43,617.36
Gross Production			670,869.06
Motor Vehicle Collections			139,314.60
R.E.A. Tax			223,160.43
TOTAL CHARGEABLES		TOTAL	= 1,338,045.43 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

254.10	x	79.00	x	1.39		
					TOTAL	= 27,902.72 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	598.40		=	56,159.84
			(Weighted ADM)			
B. 11,568,356.74	Adjusted District Assessed Valuation / 1000				=	11,568.36
C. Step A (-) Step B					=	44,591.48
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	891,829.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	919,732.32 (6)

Total Adjustments		0.00 (7)
Paid to Date	344,746.50	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	919,732.32 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: 1128 - AMBER-POCASSET

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	685.96	692.96	
High Year	2023		
Weighted ADM	692.96		
		x Foundation Aid Factor	
			1,972.15 =
			<u>1,366,621.06 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,168,994.91</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>136,769.88</u>	x .75	= 102,577.41
School Land			67,280.46
Gross Production			1,030,720.94
Motor Vehicle Collections			214,965.45
R.E.A. Tax			272,910.63
TOTAL CHARGEABLES		TOTAL	= <u>2,857,449.80 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>374.21</u>	x	<u>84.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>43,692.76 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>692.96</u>		=	<u>65,034.30</u>
			(Weighted ADM)			
B. 72,160,179.45	Adjusted District Assessed Valuation / 1000				=	<u>72,160.18</u>
C. Step A (-) Step B					=	<u>(7,125.88)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>43,692.76 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>20,507.14</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>43,692.76 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 27 - GRANT District: I054 - MEDFORD

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	627.87		647.28	
High Year		2023		
Weighted ADM		647.28		
		x Foundation Aid Factor		
			1,972.15 =	1,276,533.25 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,767,405.64
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	352,839.44	x .75	= 264,629.58
School Land			42,262.80
Gross Production			109,289.09
Motor Vehicle Collections			134,992.52
R.E.A. Tax			291,155.12
TOTAL CHARGEABLES		TOTAL	= 2,609,734.75 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

133.05	x	167.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 30,884.90 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	647.28		=	60,747.23
			(Weighted ADM)			
B. 115,143,882.92	Adjusted District Assessed Valuation / 1000				=	115,143.88
C. Step A (-) Step B					=	(54,396.65)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	30,884.90 (6)

Total Adjustments	0.00	(7)
Paid to Date	14,247.09	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	30,884.90 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 27 - GRANT District: I090 - POND CREEK-HUNTER

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	693.93	673.92	
High Year	2022		
Weighted ADM	693.93		x Foundation Aid Factor
		1,972.52	=
			<u>1,368,790.80 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>898,417.33</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>425,998.80</u>	x .75	=
School Land			<u>50,388.24</u>
Gross Production			<u>130,262.99</u>
Motor Vehicle Collections			<u>160,951.81</u>
R.E.A. Tax			<u>62,280.97</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,621,800.44 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>105.47</u>	x	<u>141.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>20,671.07 (4)</u>

SALARY INCENTIVE AID

A. 93.87	Incentive Factor	x	<u>693.93</u>		=	<u>65,139.21</u>
			(Weighted ADM)			
B. 54,604,787.92	Adjusted District Assessed Valuation / 1000				=	<u>54,604.79</u>
C. Step A (-) Step B					=	<u>10,534.42</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>210,688.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>231,359.47 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>407,575.35</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>176,215.88</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>407,575.35 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 28 - GREER District: I001 - MANGUM

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	1,272.01	1,263.81	
		1,972.15 =	2,508,594.52 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	283,623.86
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	88,485.63 x .75	=	66,364.22
School Land			102,690.95
Gross Production			963.84
Motor Vehicle Collections			328,040.55
R.E.A. Tax			113,990.73
TOTAL CHARGEABLES		TOTAL =	895,674.15 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	1,612,920.37 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

113.68	x	167.00	x	1.39		
					TOTAL =	26,388.54 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,272.01	=	119,378.14
		(Weighted ADM)		
B. 16,333,613.90	Adjusted District Assessed Valuation / 1000		=	16,333.61
C. Step A (-) Step B			=	103,044.53
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,060,890.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	3,700,199.51 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,642,385.74
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	3,700,199.51 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 28 - GREER District: I003 - GRANITE

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		475.07		460.41	
High Year	2022				
Weighted ADM	475.07	x	Foundation Aid Factor	1,972.15	= 936,909.30 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>165,256.10</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>29,683.74</u>	x .75	= 22,262.81
School Land			34,348.14
Gross Production			323.46
Motor Vehicle Collections			109,711.76
R.E.A. Tax			102,949.30
TOTAL CHARGEABLES		TOTAL	= <u>434,851.57 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>502,057.73 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>120.14</u>	x	<u>121.00</u>	x	<u>1.39</u>		TOTAL	=	<u>20,206.35 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>475.07</u>		=	<u>44,585.32</u>
			(Weighted ADM)			
B. 9,624,700.11	Adjusted District Assessed Valuation / 1000				=	<u>9,624.70</u>
C. Step A (-) Step B					=	<u>34,960.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>699,212.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,221,476.48 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>550,085.72</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,221,476.48 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 29 - HARMON District: I066 - HOLLIS

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,014.05	1,029.54	
Weighted ADM	1,029.54	1,972.15	= 2,030,407.31 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>347,764.32</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>92,505.34</u>	x .75	= 69,379.01
School Land			79,645.62
Gross Production			1,033.22
Motor Vehicle Collections			254,390.41
R.E.A. Tax			160,850.85
TOTAL CHARGEABLES		TOTAL	= <u>913,063.43</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,117,343.88</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>119.89</u>	x	<u>167.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>27,830.07</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,029.54</u>		=	<u>96,622.33</u>
		(Weighted ADM)			
B. 20,946,987.95	Adjusted District Assessed Valuation / 1000			=	<u>20,946.99</u>
C. Step A (-) Step B				=	<u>75,675.34</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,513,506.80</u> (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)		=	<u>2,658,680.75</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,147,907.30</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,658,680.75</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 30 - HARPER District: 1001 - LAVERNE

			2022		2023	
	Weighted ADM		Full		1st 9 Weeks	
			905.97		918.35	
High Year	2023					
Weighted ADM	918.35	x	Foundation Aid Factor		1,972.15	= 1,811,123.95 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			672,023.48
2021-2022 Collections (July 2021 through June 2022)					
75% of County 4-Mill Levy			156,198.02	x .75	= 117,148.52
School Land					69,489.70
Gross Production					139,336.41
Motor Vehicle Collections					221,990.47
R.E.A. Tax					285,103.63
TOTAL CHARGEABLES				TOTAL	= 1,505,092.21 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])			= 306,031.74 (3)
	Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

163.30	x	167.00	x	1.39		
					TOTAL	= 37,906.83 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	918.35		= 86,187.15
			(Weighted ADM)		
B. 39,637,968.64	Adjusted District Assessed Valuation / 1000				= 39,637.97
C. Step A (-) Step B					= 46,549.18
Step C x 20 Mills	=	SALARY INCENTIVE AID			= 930,983.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					= 1,274,922.17 (6)

Total Adjustments		0.00	(7)
Paid to Date		647,992.64	
Recoupments		0.00	
Adjustment To Paid To Date		0.00	
TOTAL NET STATE AID	(Amount 6 + 7)		1,274,922.17 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 30 - HARPER District: 1004 - BUFFALO

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	582.34	609.31	
Weighted ADM	609.31		
		1,972.15 =	1,201,650.72 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	335,499.01
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	100,989.34 x .75	=	75,742.01
School Land			44,584.88
Gross Production			89,565.58
Motor Vehicle Collections			142,410.20
R.E.A. Tax			180,795.57
TOTAL CHARGEABLES		TOTAL =	868,597.25 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	333,053.47 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

54.95	x	167.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL =	12,755.54 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	609.31	=	57,183.74
		(Weighted ADM)		
B. 20,247,375.09	Adjusted District Assessed Valuation / 1000		=	20,247.38
C. Step A (-) Step B			=	36,936.36
Step C x 20 Mills =	SALARY INCENTIVE AID		=	738,727.20 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	1,084,536.21 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>437,808.29</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,084,536.21 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I013 - KINTA

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	299.02		282.08	
High Year	2022			
Weighted ADM	299.02	x Foundation Aid Factor	1,972.15	= 589,712.29 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>142,713.87</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>24,133.49</u>	x .75	= 18,100.12
School Land			28,775.56
Gross Production			19,367.93
Motor Vehicle Collections			91,928.46
R.E.A. Tax			39,264.31
TOTAL CHARGEABLES		TOTAL	= <u>340,150.25 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>249,562.04 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>140.62</u>	x	<u>95.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,568.87 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>299.02</u>		=	<u>28,063.03</u>
			(Weighted ADM)			
B. 9,009,713.87	Adjusted District Assessed Valuation / 1000				=	<u>9,009.71</u>
C. Step A (-) Step B					=	<u>19,053.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>381,066.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>649,197.31 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>288,045.91</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>649,197.31 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I020 - STIGLER

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2,005.76	2,020.60	
Weighted ADM			
2023			
Weighted ADM	2,020.60		x Foundation Aid Factor
		1,972.15	=
			<u>3,984,926.29 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>621,964.72</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>151,904.74</u>	x .75	=
School Land			180,885.43
Gross Production			121,786.80
Motor Vehicle Collections			577,837.41
R.E.A. Tax			205,070.24
TOTAL CHARGEABLES		TOTAL	=
			<u>1,821,473.16 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,163,453.13 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>773.92</u>	x	<u>73.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>78,529.66 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,020.60</u>		=	<u>189,633.31</u>
			(Weighted ADM)			
B. 39,092,691.44	Adjusted District Assessed Valuation / 1000				=	<u>39,092.69</u>
C. Step A (-) Step B					=	<u>150,540.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,010,812.40 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>5,252,795.19 (6)</u>

FY 2022 Class Size Penalty for Kindergarten & 1st Grade 8,038.64

Total Adjustments	<u>8,038.64 (7)</u>
Paid to Date	<u>2,304,991.86</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>5,244,756.55 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I037 - MCCURTAIN

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	447.99		447.93	
High Year	2022			
Weighted ADM	447.99	x Foundation Aid Factor	1,972.15	= 883,503.48 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>108,027.74</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>27,767.77</u>	x .75	= 20,825.83
School Land			32,845.55
Gross Production			22,149.83
Motor Vehicle Collections			104,895.20
R.E.A. Tax			30,452.88
TOTAL CHARGEABLES		TOTAL	= <u>319,197.03 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>564,306.45 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>135.80</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>17,366.10 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>447.99</u>		=	<u>42,043.86</u>
			(Weighted ADM)			
B. 6,775,755.27	Adjusted District Assessed Valuation / 1000				=	<u>6,775.76</u>
C. Step A (-) Step B					=	<u>35,268.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>705,362.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,287,034.55 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>570,338.70</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>1,287,034.55 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: 1043 - KEOTA

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	719.12		732.20	
High Year		2023		
Weighted ADM		732.20		
		x Foundation Aid Factor		
			1,972.15 =	1,444,008.23 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		203,598.52
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	52,406.41	x .75	=	39,304.81
School Land				62,257.10
Gross Production				41,940.40
Motor Vehicle Collections				198,860.03
R.E.A. Tax				75,066.49
TOTAL CHARGEABLES			TOTAL =	621,027.35 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	822,980.88 (3)
		Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

307.68	x	81.00	x	1.39			
					TOTAL	=	34,641.69 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	732.20		=	68,716.97
			(Weighted ADM)			
B. 12,208,314.98	Adjusted District Assessed Valuation / 1000				=	12,208.31
C. Step A (-) Step B					=	56,508.66
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,130,173.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,987,795.77 (6)

Total Adjustments		0.00	(7)
Paid to Date		873,947.07	
Recoupments		0.00	
Adjustment To Paid To Date		0.00	
TOTAL NET STATE AID	(Amount 6 + 7)		1,987,795.77 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I001 - MOSS

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		441.78		452.94	
High Year	2023				
Weighted ADM	452.94	x	Foundation Aid Factor	1,972.15	= 893,265.62 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>592,288.88</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>87,428.76</u>	x .75	= 65,571.57
School Land			37,952.38
Gross Production			357,458.31
Motor Vehicle Collections			121,232.96
R.E.A. Tax			74,811.86
TOTAL CHARGEABLES		TOTAL	= <u>1,249,315.96 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>242.82</u>	x	<u>88.00</u>	x	<u>1.39</u>		TOTAL	=	<u>29,701.74 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>452.94</u>		=	<u>42,508.42</u>
			(Weighted ADM)			
B. 36,674,233.92	Adjusted District Assessed Valuation / 1000				=	<u>36,674.23</u>
C. Step A (-) Step B					=	<u>5,834.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>116,683.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>146,385.54 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>63,245.02</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>146,385.54 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I005 - WETUMKA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	736.87	748.32	
Weighted ADM	748.32		
		1,972.15 =	1,475,799.29 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>355,458.92</u>
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>136,640.63</u> x .75	= 102,480.47
School Land		59,348.87
Gross Production		558,141.77
Motor Vehicle Collections		189,600.94
R.E.A. Tax		95,202.26
TOTAL CHARGEABLES	TOTAL	= <u>1,360,233.23</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>115,566.06</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

207.55	x	90.00	x	1.39	TOTAL	=	<u>25,964.51</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>748.32</u>	=	<u>70,229.83</u>
		(Weighted ADM)		
B. 21,602,381.39	Adjusted District Assessed Valuation / 1000		=	<u>21,602.38</u>
C. Step A (-) Step B			=	<u>48,627.45</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>972,549.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,114,079.57</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>510,835.47</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,114,079.57</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I035 - HOLDENVILLE

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2022			
Weighted ADM	1,873.48	1,873.48	1,824.37	
			1,972.15	=
				<u>3,694,783.58</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>800,795.39</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>330,721.71</u>	x .75	=
School Land			143,662.09
Gross Production			1,350,673.44
Motor Vehicle Collections			458,964.27
R.E.A. Tax			84,847.20
TOTAL CHARGEABLES			TOTAL = <u>3,086,983.67</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>607,799.91</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>655.60</u>	x	<u>64.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	= <u>58,322.18</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,873.48</u>		=	<u>175,826.10</u>
			(Weighted ADM)			
B. 46,557,871.35	Adjusted District Assessed Valuation / 1000				=	<u>46,557.87</u>
C. Step A (-) Step B					=	<u>129,268.23</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,585,364.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,251,486.69</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,443,419.51</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,251,486.69</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I048 - CALVIN

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	344.84		374.52	
High Year		2023		
Weighted ADM		374.52		
		x Foundation Aid Factor		
			1,972.15 =	738,609.62 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		615,580.65
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	61,361.95	x .75	=	46,021.46
School Land				26,574.09
Gross Production				251,853.72
Motor Vehicle Collections				84,849.06
R.E.A. Tax				54,878.36
TOTAL CHARGEABLES			TOTAL =	1,079,757.34 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	0.00 (3)
		Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

105.58	x	121.00	x	1.39		
					TOTAL =	17,757.50 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	374.52	=	35,148.70
		(Weighted ADM)		
B. 37,155,121.28	Adjusted District Assessed Valuation / 1000		=	37,155.12
C. Step A (-) Step B			=	(2,006.42)
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	17,757.50 (6)

Total Adjustments	0.00 (7)
Paid to Date	8,310.12
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	17,757.50 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: 1054 - STUART

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	427.59		407.05	
High Year	2022			
Weighted ADM	427.59	x Foundation Aid Factor	1,972.15	= 843,271.62 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 648,796.48
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	75,521.36	x .75		= 56,641.02
School Land				32,860.13
Gross Production				307,589.92
Motor Vehicle Collections				105,012.41
R.E.A. Tax				30,787.56
TOTAL CHARGEABLES			TOTAL	= 1,181,687.52 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

180.27	x	101.00	x	1.39		
					TOTAL	= 25,308.11 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	427.59		=	40,129.32
			(Weighted ADM)			
B. 39,953,073.80	Adjusted District Assessed Valuation / 1000				=	39,953.07
C. Step A (-) Step B					=	176.25
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	3,525.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	28,833.11 (6)

Total Adjustments	0.00 (7)
Paid to Date	19,074.15
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	28,833.11 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I056 - GRAHAM-DUSTIN

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	263.51	288.29	
High Year	2023		
Weighted ADM	288.29		
			x Foundation Aid Factor
		1,972.15	=
			<u>568,551.12 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>169,387.82</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>42,575.70</u>	x .75	=
School Land			24,514.70
Gross Production			23,783.72
Motor Vehicle Collections			78,305.45
R.E.A. Tax			92,051.14
TOTAL CHARGEABLES		TOTAL	=
			<u>419,974.61 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>148,576.51 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

72.94	x	145.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>14,701.06 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>288.29</u>		=	<u>27,056.02</u>
			(Weighted ADM)			
B. 9,994,145.97	Adjusted District Assessed Valuation / 1000				=	<u>9,994.15</u>
C. Step A (-) Step B					=	<u>17,061.87</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>341,237.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>504,514.97 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>191,166.49</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>504,514.97 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I001 - NAVAJO

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	684.30		659.78	
High Year	2022			
Weighted ADM	684.30	x Foundation Aid Factor	1,972.15	= 1,349,542.25 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 222,392.83
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		70,099.91 x .75		= 52,574.93
School Land				66,220.33
Gross Production				1,826.16
Motor Vehicle Collections				211,571.31
R.E.A. Tax				42,930.64
TOTAL CHARGEABLES			TOTAL	= 597,516.20 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 752,026.05 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

411.79	x	77.00	x	1.39		TOTAL	=	44,073.88 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	684.30		=	64,221.56
			(Weighted ADM)			
B. 13,884,808.90	Adjusted District Assessed Valuation / 1000				=	13,884.81
C. Step A (-) Step B					=	50,336.75
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,006,735.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	1,802,834.93 (6)

Total Adjustments	0.00 (7)
Paid to Date	807,392.69
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	1,802,834.93 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I014 - DUKE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	262.90		260.73	
High Year	2022			
Weighted ADM	262.90	x Foundation Aid Factor	1,972.15	= 518,478.24 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 219,098.78
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	24,505.84	x .75		= 18,379.38
School Land				23,094.48
Gross Production				637.48
Motor Vehicle Collections				73,779.06
R.E.A. Tax				111,324.81
TOTAL CHARGEABLES			TOTAL	= 446,313.99 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 72,164.25 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

80.74	x	139.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 15,599.78 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	262.90		=	24,673.17
			(Weighted ADM)			
B. 14,240,670.61	Adjusted District Assessed Valuation / 1000				=	14,240.67
C. Step A (-) Step B					=	10,432.50
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	208,650.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)						= 296,414.03 (6)

Total Adjustments	0.00 (7)
Paid to Date	140,994.27
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	296,414.03 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I018 - ALTUS

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	5,533.35	5,606.99	
High Year	2023		
Weighted ADM	5,606.99		x Foundation Aid Factor
		1,972.15	=
			<u>11,057,825.33 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,796,944.60</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>527,676.80</u>	x .75	=
School Land			395,757.60
Gross Production			495,766.12
Motor Vehicle Collections			13,701.39
R.E.A. Tax			1,583,620.99
TOTAL CHARGEABLES		TOTAL	=
			<u>4,428,939.21 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>6,628,886.12 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,089.13</u>	x	<u>42.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>121,963.41 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>5,606.99</u>		=	<u>526,216.01</u>
			(Weighted ADM)			
B. 115,857,163.28	Adjusted District Assessed Valuation / 1000				=	<u>115,857.16</u>
C. Step A (-) Step B					=	<u>410,358.85</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>8,207,177.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>14,958,026.53 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>6,573,774.03</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>14,958,026.53 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: 1040 - OLUSTEE-ELDORADO

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	431.85	434.96	
High Year	2023		
Weighted ADM	434.96		
		x Foundation Aid Factor	
			1,972.15 =
			<u>857,806.36 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>214,103.74</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>27,616.18</u>	x .75	=
School Land			20,712.14
Gross Production			26,137.64
Motor Vehicle Collections			720.34
R.E.A. Tax			83,514.13
TOTAL CHARGEABLES		TOTAL	=
			<u>493,628.34 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>364,178.02 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

84.06	x	167.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>19,512.85 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>434.96</u>		=	<u>40,821.00</u>
			(Weighted ADM)			
B. 13,598,604.78	Adjusted District Assessed Valuation / 1000				=	<u>13,598.60</u>
C. Step A (-) Step B					=	<u>27,222.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>544,448.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>928,138.87 (6)</u>

2021 Maintenance of Effort Penalty assessed in FY2023		11,109.18				
	Total Adjustments	<u>11,109.18</u>	(7)			
	Paid to Date	<u>397,465.70</u>				
	Recoupments	<u>0.00</u>				
	Adjustment To Paid To Date	<u>0.00</u>				
	TOTAL NET STATE AID (Amount 6 + 7)					<u>917,029.69 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I054 - BLAIR

	2022		2023	
Weighted ADM	429.27	Full	372.50	1st 9 Weeks
High Year	2022			
Weighted ADM	429.27	x Foundation Aid Factor	1,972.15	= 846,584.83 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 134,465.41
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		38,803.85 x .75		= 29,102.89
School Land				36,450.10
Gross Production				1,007.35
Motor Vehicle Collections				116,432.13
R.E.A. Tax				12,617.37
TOTAL CHARGEABLES			TOTAL	= 330,075.25 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 516,509.58 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

87.65	x	90.00	x	1.39		
					TOTAL	= 10,965.02 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	429.27		= 40,286.99
		(Weighted ADM)		
B. 8,382,924.59	Adjusted District Assessed Valuation / 1000			= 8,382.92
C. Step A (-) Step B				= 31,904.07
Step C x 20 Mills	=	SALARY INCENTIVE AID		= 638,081.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				= 1,165,556.00 (6)
2021 Excess Cost Penalty assessed in FY2023				456.78
Total Adjustments				<u>456.78 (7)</u>
Paid to Date				<u>523,761.21</u>
Recoupments				<u>0.00</u>
Adjustment To Paid To Date				<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)				<u>1,165,099.22 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: C003 - TERRAL

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	94.31		70.86	
High Year	2022			
Weighted ADM	94.31	x Foundation Aid Factor	1,972.15	= 185,993.47 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 104,843.85
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		8,251.55 x .75		= 6,188.66
School Land				6,116.76
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				21,405.20
TOTAL CHARGEABLES			TOTAL	= 138,554.47 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 47,439.00 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

13.58	x	167.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 3,152.33 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	94.31		= 8,850.99
		(Weighted ADM)		
B. 6,416,392.14	Adjusted District Assessed Valuation / 1000			= 6,416.39
C. Step A (-) Step B				= 2,434.60
Step C x 20 Mills	=	SALARY INCENTIVE AID		= 48,692.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				= 99,283.33 (6)

Total Adjustments	0.00	(7)
Paid to Date	58,717.60	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	99,283.33 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: 1001 - RYAN

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
High Year	2022			
Weighted ADM	464.22	x Foundation Aid Factor	464.22	452.72
			1,972.15	= 915,511.47 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>130,435.26</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>45,132.15</u>	x .75	= 33,849.11
School Land			33,598.56
Gross Production			14,054.73
Motor Vehicle Collections			107,334.68
R.E.A. Tax			93,210.49
TOTAL CHARGEABLES		TOTAL	= <u>412,482.83 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>503,028.64 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>118.98</u>	x	<u>150.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,807.33 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>464.22</u>		=	<u>43,567.05</u>
			(Weighted ADM)			
B. 7,895,596.74	Adjusted District Assessed Valuation / 1000				=	<u>7,895.60</u>
C. Step A (-) Step B					=	<u>35,671.45</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>713,429.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,241,264.97 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>555,816.49</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,241,264.97 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: I014 - RINGLING

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	827.90	825.27	
Weighted ADM	827.90		
		1,972.15 =	1,632,742.99 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	354,176.60
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	72,732.70 x .75 =	54,549.53
School Land		54,080.36
Gross Production		22,652.76
Motor Vehicle Collections		172,754.06
R.E.A. Tax		135,460.05
TOTAL CHARGEABLES	TOTAL =	793,673.36 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	839,069.63 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

337.36	x	95.00	x	1.39	TOTAL =	44,548.39 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	827.90	=	77,698.42
		(Weighted ADM)		
B. 19,929,396.49	Adjusted District Assessed Valuation / 1000		=	19,929.40
C. Step A (-) Step B			=	57,769.02
Step C x 20 Mills =	SALARY INCENTIVE AID		=	1,155,380.40 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	2,038,998.42 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>934,078.91</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,038,998.42 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: I023 - WAURIKA

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	909.60		896.13	
High Year	2022			
Weighted ADM	909.60	x Foundation Aid Factor	1,972.15	= 1,793,867.64 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>366,274.94</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>86,721.91</u>	x .75	= 65,041.43
School Land			64,525.39
Gross Production			27,083.50
Motor Vehicle Collections			206,096.91
R.E.A. Tax			143,452.15
TOTAL CHARGEABLES		TOTAL	= <u>872,474.32 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>921,393.32 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>333.54</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>42,653.10 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>909.60</u>		=	<u>85,365.96</u>
			(Weighted ADM)			
B. 22,042,506.99	Adjusted District Assessed Valuation / 1000				=	<u>22,042.51</u>
C. Step A (-) Step B					=	<u>63,323.45</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,266,469.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,230,515.42 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>1,022,408.29</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>2,230,515.42 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: C007 - MANNSVILLE

	2022		2023	
Weighted ADM		Full	1st 9 Weeks	
		195.76	164.26	
High Year	2022			
Weighted ADM	195.76	x Foundation Aid Factor	1,972.15	= 386,068.08 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>158,443.46</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>37,649.69</u>	x .75	= 28,237.27
School Land			14,026.66
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			25,883.77
TOTAL CHARGEABLES		TOTAL	= <u>226,591.16 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>159,476.92 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>28.24</u>	x	<u>125.00</u>	x	<u>1.39</u>		TOTAL	=	<u>4,906.70 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>195.76</u>		=	<u>18,372.08</u>
			(Weighted ADM)			
B. 9,390,452.82	Adjusted District Assessed Valuation / 1000				=	<u>9,390.45</u>
C. Step A (-) Step B					=	<u>8,981.63</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>179,632.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>344,016.22 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>160,544.09</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>344,016.22 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: 1002 - MILL CREEK

2022	2023
Full	1st 9 Weeks
351.71	365.19

High Year	2023		
Weighted ADM	365.19	x Foundation Aid Factor	1,972.15 = 720,209.46 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	876,947.66
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	65,055.40 x .75	=	48,791.55
School Land			24,207.44
Gross Production			55,227.56
Motor Vehicle Collections			77,325.86
R.E.A. Tax			44,263.95

TOTAL CHARGEABLES	TOTAL	=	1,126,764.02 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	0.00 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

143.89	x	103.00	x	1.39	TOTAL	=	20,600.73 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	365.19	=	34,273.08
			(Weighted ADM)		

B. 55,710,940.29	Adjusted District Assessed Valuation / 1000	=	55,710.94
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C. Step A (-) Step B	=	(21,437.86)
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	20,600.73 (6)
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2021 Excess Cost Penalty assessed in FY2023	13,772.53
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Total Adjustments	<u>13,772.53 (7)</u>
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Paid to Date	<u>3,085.44</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID (Amount 6 + 7)	<u>6,828.20 (8)</u>
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I020 - TISHOMINGO

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,438.03	1,437.49	
Weighted ADM	1,438.03	1,972.15	= 2,836,010.86 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	823,798.61
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	334,380.59	x .75	= 250,785.44
School Land			124,865.22
Gross Production			284,563.21
Motor Vehicle Collections			398,923.10
R.E.A. Tax			82,561.01
TOTAL CHARGEABLES		TOTAL	= 1,965,496.59 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 870,514.27 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

466.37	x	86.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 55,749.87 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,438.03		=	134,959.12
		(Weighted ADM)			
B. 49,447,695.45	Adjusted District Assessed Valuation / 1000			=	49,447.70
C. Step A (-) Step B				=	85,511.42
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	1,710,228.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	2,636,492.54 (6)

Total Adjustments	0.00	(7)
Paid to Date	1,159,680.91	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	2,636,492.54 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I029 - MILBURN

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	368.00		342.76	
High Year	2022			
Weighted ADM	368.00	x Foundation Aid Factor	1,972.15	= 725,751.20 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>255,629.31</u>
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>82,784.53</u> x .75	= 62,088.40
School Land		30,685.64
Gross Production		70,084.19
Motor Vehicle Collections		98,002.50
R.E.A. Tax		25,212.04
TOTAL CHARGEABLES		TOTAL = <u>541,702.08</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>184,049.12</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>142.12</u>	x	<u>81.00</u>	x	<u>1.39</u>		TOTAL	=	<u>16,001.29</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>368.00</u>	=	<u>34,536.80</u>
			(Weighted ADM)		
B. 15,081,375.07	Adjusted District Assessed Valuation / 1000			=	<u>15,081.38</u>
C. Step A (-) Step B				=	<u>19,455.42</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>389,108.40</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>589,158.81</u> (6)

2021 Maintenance of Effort Penalty assessed in FY2023 4,682.28

Total Adjustments	<u>4,682.28</u>	(7)
Paid to Date	<u>259,524.30</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>584,476.53</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I035 - COLEMAN

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	346.82	407.73	
Weighted ADM	407.73		
		1,972.15 =	804,104.72 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	174,311.04
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	65,419.45	x .75 =	49,064.59
School Land			24,337.34
Gross Production			55,527.52
Motor Vehicle Collections			77,740.05
R.E.A. Tax			30,399.40
TOTAL CHARGEABLES		TOTAL =	411,379.94 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	392,724.78 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

198.36	x	73.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL =	20,127.59 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	407.73	=	38,265.46
		(Weighted ADM)		
B. 10,906,800.82	Adjusted District Assessed Valuation / 1000		=	10,906.80
C. Step A (-) Step B			=	27,358.66
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	547,173.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	960,025.57 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>316,854.35</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>960,025.57 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I037 - WAPANUCKA

2022	2023
Full	1st 9 Weeks
441.96	414.66

High Year	2022		
Weighted ADM	441.96	x Foundation Aid Factor	1,972.15 = 871,611.41 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>279,034.99</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>92,201.20</u> x .75	=	69,150.90
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School Land		=	34,407.82
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Gross Production		=	78,423.57
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Motor Vehicle Collections		=	109,925.07
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R.E.A. Tax		=	31,177.73
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TOTAL CHARGEABLES		TOTAL	=	<u>602,120.08</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>269,491.33</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>127.92</u>	x	<u>101.00</u>	x	<u>1.39</u>		TOTAL	=	<u>17,958.69</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>441.96</u>	=	<u>41,477.95</u>
			(Weighted ADM)		

B. 16,703,686.38	Adjusted District Assessed Valuation / 1000	=	<u>16,703.69</u>
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C. Step A (-) Step B	=	<u>24,774.26</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>495,485.20</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>782,935.22</u> (6)
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2021 Excess Cost Penalty assessed in FY2023	47,556.04
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Total Adjustments	<u>47,556.04</u> (7)
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Paid to Date	<u>327,843.36</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID (Amount 6 + 7)	<u>735,379.18</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 36 - KAY District: C027 - PECKHAM

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		197.02		223.43	
High Year	2023				
Weighted ADM	223.43	x	Foundation Aid Factor	1,972.15	= 440,637.47 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	682,332.52
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	35,388.64	x .75	= 26,541.48
School Land			15,849.94
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			74,990.95
TOTAL CHARGEABLES		TOTAL	= 799,714.89 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

118.99	x	90.00	x	1.39		TOTAL	=	14,885.65 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	223.43		=	20,968.91
			(Weighted ADM)			
B. 42,779,468.47	Adjusted District Assessed Valuation / 1000				=	42,779.47
C. Step A (-) Step B					=	(21,810.56)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	14,885.65 (6)

2021 Maintenance of Effort Penalty assessed in FY2023		5,377.49			
Total Adjustments		5,377.49 (7)			
Paid to Date		3,688.06			
Recoupments		0.00			
Adjustment To Paid To Date		0.00			
TOTAL NET STATE AID (Amount 6 + 7)					9,508.16 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 36 - KAY District: C050 - KILDARE

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	174.06		178.84	
High Year	2023			
Weighted ADM	178.84	x Foundation Aid Factor	1,972.15	= 352,699.31 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>705,914.25</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>32,887.12</u>	x .75	= 24,665.34
School Land			14,975.34
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			58,354.61
TOTAL CHARGEABLES		TOTAL	= <u>803,909.54</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

92.06	x	101.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
				TOTAL	=	<u>12,924.30</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>178.84</u>	=	<u>16,784.13</u>
			(Weighted ADM)		
B. 42,834,602.37	Adjusted District Assessed Valuation / 1000			=	<u>42,834.60</u>
C. Step A (-) Step B				=	<u>(26,050.47)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>12,924.30</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,727.49</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>12,924.30</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I045 - BLACKWELL

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,844.89	1,855.12	
Weighted ADM	1,855.12		
High Year	2023		
Weighted ADM	1,855.12		
	x Foundation Aid Factor	1,972.15	=
			<u>3,658,574.91 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>693,168.48</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>357,638.14</u>	x .75	=
School Land			161,573.84
Gross Production			47,434.86
Motor Vehicle Collections			516,139.75
R.E.A. Tax			74,057.33
TOTAL CHARGEABLES		TOTAL	=
			<u>1,760,602.87 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,897,972.04 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

548.19	x	62.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>47,243.01 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,855.12</u>		=	<u>174,103.01</u>
			(Weighted ADM)			
B. 43,053,943.08	Adjusted District Assessed Valuation / 1000				=	<u>43,053.94</u>
C. Step A (-) Step B					=	<u>131,049.07</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,620,981.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>4,566,196.45 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,037,429.49</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,566,196.45 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 36 - KAY District: 1071 - PONCA CITY

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	7,087.73		7,428.02	
High Year	2023			
Weighted ADM	7,428.02	x Foundation Aid Factor	1,972.15	= 14,649,169.64 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>4,975,567.37</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>1,418,238.58</u>	x .75	= 1,063,678.94
School Land			643,630.83
Gross Production			188,645.57
Motor Vehicle Collections			2,056,351.32
R.E.A. Tax			64,418.70
TOTAL CHARGEABLES		TOTAL	= <u>8,992,292.73</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>5,656,876.91</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,877.46</u>	x	<u>53.00</u>	x	<u>1.39</u>		TOTAL	=	<u>138,312.48</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>7,428.02</u>		=	<u>697,119.68</u>
			(Weighted ADM)			
B. 315,045,729.21	Adjusted District Assessed Valuation / 1000				=	<u>315,045.73</u>
C. Step A (-) Step B					=	<u>382,073.95</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>7,641,479.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>13,436,668.39</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,758,595.62</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>13,436,668.39</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I087 - TONKAWA

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		1,226.78	1,290.98	
High Year	2023			
Weighted ADM	1,290.98	x Foundation Aid Factor	1,972.15	= 2,546,006.21 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>521,372.19</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>253,266.11</u>	x .75	= 189,949.58
School Land			114,461.72
Gross Production			33,599.26
Motor Vehicle Collections			365,646.69
R.E.A. Tax			78,699.19
TOTAL CHARGEABLES		TOTAL	= <u>1,303,728.63</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,242,277.58</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>269.92</u>	x	<u>84.00</u>	x	<u>1.39</u>		TOTAL	=	<u>31,515.86</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,290.98</u>		=	<u>121,158.47</u>
			(Weighted ADM)			
B. 32,781,963.07	Adjusted District Assessed Valuation / 1000				=	<u>32,781.96</u>
C. Step A (-) Step B					=	<u>88,376.51</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,767,530.20</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>3,041,323.64</u> (6)

FY 2022 Class Size Penalty for Kindergarten & 1st Grade 39,135.88

Total Adjustments	<u>39,135.88</u>	(7)
Paid to Date	<u>1,189,071.36</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>3,002,187.76</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I125 - NEWKIRK

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,275.55	1,324.75	
Weighted ADM	1,324.75	1,972.15	=
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 1,082,020.92
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	239,370.10	x .75	= 179,527.58
School Land			108,086.33
Gross Production			31,738.05
Motor Vehicle Collections			345,270.63
R.E.A. Tax			181,414.22
TOTAL CHARGEABLES		TOTAL	= 1,928,057.73 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 684,547.98 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

473.45	x	92.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 60,544.79 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,324.75	=	124,327.79
		(Weighted ADM)		
B. 66,476,185.73	Adjusted District Assessed Valuation / 1000		=	66,476.19
C. Step A (-) Step B			=	57,851.60
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,157,032.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,902,124.77 (6)

Total Adjustments	0.00 (7)
Paid to Date	659,595.79
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,902,124.77 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I002 - DOVER

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	299.59		317.58	
High Year		2023		
Weighted ADM		317.58		
		x Foundation Aid Factor		
			1,972.15	=
				<u>626,315.40</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>994,526.29</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>101,771.60</u>	x .75	=
School Land			76,328.70
Gross Production			24,274.66
Motor Vehicle Collections			655,674.05
R.E.A. Tax			77,521.81
TOTAL CHARGEABLES			157,422.09
		TOTAL	=
			<u>1,985,747.60</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=
			<u>0.00</u> (3)
		Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>92.47</u>	x	<u>114.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>14,652.80</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>317.58</u>		=	<u>29,804.88</u>
			(Weighted ADM)			
B. 62,196,766.00	Adjusted District Assessed Valuation / 1000				=	<u>62,196.77</u>
C. Step A (-) Step B					=	<u>(32,391.89)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>14,652.80</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>5,952.42</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>14,652.80</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I003 - LOMEGA

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	447.04		439.71	
High Year	2022			
Weighted ADM	447.04	x Foundation Aid Factor	1,972.15	= 881,629.94 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,059,011.69</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>136,733.94</u>	x .75	= 102,550.46
School Land			32,885.07
Gross Production			886,008.08
Motor Vehicle Collections			105,050.53
R.E.A. Tax			162,576.13
TOTAL CHARGEABLES		TOTAL	= <u>2,348,081.96</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>186.54</u>	x	<u>108.00</u>	x	<u>1.39</u>		TOTAL	=	<u>28,003.38</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>447.04</u>		=	<u>41,954.70</u>
			(Weighted ADM)			
B. 65,477,144.15	Adjusted District Assessed Valuation / 1000				=	<u>65,477.14</u>
C. Step A (-) Step B					=	<u>(23,522.44)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>28,003.38</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>12,685.75</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>28,003.38</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I089 - CASHION

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,070.80	1,092.73	
Weighted ADM			
2023			
Weighted ADM	1,092.73		x Foundation Aid Factor
		1,972.15	=
			<u>2,155,027.47 (1)</u>
			SUBTRACT CHARGEABLE INCOME
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>1,794,949.78</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>399,459.70</u>	x .75	= 299,594.78
School Land			95,897.79
Gross Production			2,586,282.65
Motor Vehicle Collections			306,307.75
R.E.A. Tax			153,736.60
TOTAL CHARGEABLES		TOTAL	= <u>5,236,769.35 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

512.37	x	64.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	= <u>45,580.44 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,092.73</u>		=	<u>102,552.71</u>
			(Weighted ADM)			
B. 116,190,526.07	Adjusted District Assessed Valuation / 1000				=	<u>116,190.53</u>
C. Step A (-) Step B					=	<u>(13,637.82)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>45,580.44 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 20,128.09

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 45,580.44 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I105 - OKARCHE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	570.63	632.22	
Weighted ADM	632.22		
		1,972.15 =	1,246,832.67 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)
 Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,097,298.82

2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	245,820.65 x .75	=	184,365.49
School Land			59,016.54
Gross Production			1,591,219.97
Motor Vehicle Collections			188,510.76
R.E.A. Tax			119,993.89
TOTAL CHARGEABLES		TOTAL =	4,240,405.47 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

203.41	x	92.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL =	26,012.07 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	632.22	=	59,333.85
		(Weighted ADM)		
B. 129,542,855.02	Adjusted District Assessed Valuation / 1000		=	129,542.86
C. Step A (-) Step B			=	(70,209.01)
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	26,012.07 (6)

Total Adjustments 0.00 (7)

Paid to Date 10,204.63

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 26,012.07 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I001 - HOBART

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,128.06	1,175.31	
High Year	2023		
Weighted ADM	1,175.31		
	x Foundation Aid Factor	1,972.15	=
			<u>2,317,887.62 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>383,625.03</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>179,310.90</u>	x .75	=
School Land			103,796.65
Gross Production			13,600.36
Motor Vehicle Collections			331,585.65
R.E.A. Tax			93,314.16
TOTAL CHARGEABLES		TOTAL	=
			<u>1,060,405.03 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,257,482.59 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>147.07</u>	x	<u>95.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>19,420.59 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,175.31</u>		=	<u>110,302.84</u>
			(Weighted ADM)			
B. 23,549,725.66	Adjusted District Assessed Valuation / 1000				=	<u>23,549.73</u>
C. Step A (-) Step B					=	<u>86,753.11</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,735,062.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,011,965.38 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,139,371.47</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,011,965.38 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I002 - LONE WOLF

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	212.12		179.99	
High Year	2022			
Weighted ADM	212.12	x Foundation Aid Factor	1,972.15	= 418,332.46 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>130,466.98</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>28,784.90</u>	x .75	= 21,588.68
School Land			16,526.36
Gross Production			2,171.21
Motor Vehicle Collections			52,780.44
R.E.A. Tax			62,236.08
TOTAL CHARGEABLES		TOTAL	= <u>285,769.75 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>132,562.71 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>55.37</u>	x	<u>161.00</u>	x	<u>1.39</u>		TOTAL	=	<u>12,391.25 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>212.12</u>		=	<u>19,907.46</u>
			(Weighted ADM)			
B. 7,860,680.10	Adjusted District Assessed Valuation / 1000				=	<u>7,860.68</u>
C. Step A (-) Step B					=	<u>12,046.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>240,935.60 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>385,889.56 (6)</u>

2021 Maintenance of Effort Penalty assessed in FY2023 42.00

Total Adjustments	<u>42.00</u>	(7)
Paid to Date	<u>171,530.84</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>385,847.56</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I003 - MOUNTAIN VIEW-GOTEBO

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	606.68	629.97	
High Year	2023		
Weighted ADM	629.97		
	x Foundation Aid Factor	1,972.15	=
			<u>1,242,395.34 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>558,298.17</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>60,991.69</u>	x .75	=
School Land			<u>35,211.99</u>
Gross Production			<u>4,617.77</u>
Motor Vehicle Collections			<u>112,477.45</u>
R.E.A. Tax			<u>161,455.21</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>917,804.36 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>324,590.98 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>105.81</u>	x	<u>167.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>24,561.68 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>629.97</u>		=	<u>59,122.68</u>
			(Weighted ADM)			
B. 33,558,264.14	Adjusted District Assessed Valuation / 1000				=	<u>33,558.26</u>
C. Step A (-) Step B					=	<u>25,564.42</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>511,288.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>860,441.06 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>421,974.37</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>860,441.06 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I004 - SNYDER

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		904.24		899.64	
High Year	2022				
Weighted ADM	904.24	x	Foundation Aid Factor	1,972.15	= 1,783,296.92 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>476,673.16</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>119,873.71</u>	x .75	= 89,905.28
School Land			69,434.19
Gross Production			9,096.04
Motor Vehicle Collections			221,816.91
R.E.A. Tax			169,097.18
TOTAL CHARGEABLES		TOTAL	= <u>1,036,022.76 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>747,274.16 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>219.10</u>	x	<u>143.00</u>	x	<u>1.39</u>		TOTAL	=	<u>43,550.51 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>904.24</u>		=	<u>84,862.92</u>
			(Weighted ADM)			
B. 28,577,868.44	Adjusted District Assessed Valuation / 1000				=	<u>28,577.87</u>
C. Step A (-) Step B					=	<u>56,285.05</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,125,701.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,916,525.67 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>852,272.23</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,916,525.67 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: C004 - PANOLA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	113.84	136.09	
Weighted ADM	136.09		
Weighted ADM		1,972.15	= 268,389.89 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	160,684.66
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	12,154.59	x .75	= 9,115.94
School Land			10,115.72
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			56,184.32
TOTAL CHARGEABLES		TOTAL	= 236,100.64 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 32,289.25 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

55.85	x	145.00	x	1.39		
					TOTAL	= 11,256.57 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	136.09		=	12,772.05
		(Weighted ADM)			
B. 9,924,932.44	Adjusted District Assessed Valuation / 1000			=	9,924.93
C. Step A (-) Step B				=	2,847.12
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	56,942.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	100,488.22 (6)

Total Adjustments	0.00	(7)
Paid to Date	17,186.66	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	100,488.22 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: 1001 - WILBURTON

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,410.76	1,433.84	
Weighted ADM	1,433.84			
	x Foundation Aid Factor		1,972.15	=
				<u>2,827,747.56</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>467,559.91</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>149,421.24</u> x .75	=	112,065.93
School Land			123,361.02
Gross Production			553,438.73
Motor Vehicle Collections			394,080.07
R.E.A. Tax			113,336.57
TOTAL CHARGEABLES		TOTAL	= <u>1,763,842.23</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,063,905.33</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>682.41</u>	x	<u>68.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>64,501.39</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,433.84</u>		=	<u>134,565.88</u>
			(Weighted ADM)			
B. 30,184,629.31	Adjusted District Assessed Valuation / 1000				=	<u>30,184.63</u>
C. Step A (-) Step B					=	<u>104,381.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,087,625.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,216,031.72</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,402,768.32

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,216,031.72 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: I002 - RED OAK

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	548.78		535.78	
High Year	2022			
Weighted ADM	548.78	x Foundation Aid Factor	1,972.15	= 1,082,276.48 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 245,926.14
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	60,737.09	x .75		= 45,552.82
School Land				49,924.89
Gross Production				224,033.49
Motor Vehicle Collections				159,456.08
R.E.A. Tax				33,746.81
TOTAL CHARGEABLES			TOTAL	= 758,640.23 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 323,636.25 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

240.87	x	86.00	x	1.39		
					TOTAL	= 28,793.60 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	548.78		= 51,503.00
			(Weighted ADM)		
B. 15,759,021.44	Adjusted District Assessed Valuation / 1000				= 15,759.02
C. Step A (-) Step B					= 35,743.98
Step C x 20 Mills	=	SALARY INCENTIVE AID			= 714,879.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					= 1,067,309.45 (6)

Total Adjustments	0.00	(7)
Paid to Date	489,719.34	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,067,309.45 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C004 - SHADY POINT

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	227.43	299.42	
High Year	2023		
Weighted ADM	299.42		
	x Foundation Aid Factor	1,972.15	=
			<u>590,501.15 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>107,325.87</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>19,066.25</u>	x .75	=
School Land			<u>20,985.62</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			4,152.45
TOTAL CHARGEABLES		TOTAL	=
			<u>146,763.63 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>443,737.52 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>86.45</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>3,965.46 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>299.42</u>		=	<u>28,100.57</u>
			(Weighted ADM)			
B. 6,662,065.00	Adjusted District Assessed Valuation / 1000				=	<u>6,662.07</u>
C. Step A (-) Step B					=	<u>21,438.50</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>428,770.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>876,472.98 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>274,956.85</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>876,472.98 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C011 - MONROE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	194.90	213.31	
Weighted ADM	213.31		
High Year	2023		
Weighted ADM	213.31		
	x Foundation Aid Factor	1,972.15	=
			<u>420,679.32 (1)</u>
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>100,901.64</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>17,552.16</u>	x .75	= 13,164.12
School Land			19,340.65
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			21,752.73
TOTAL CHARGEABLES		TOTAL	= <u>155,159.14 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>265,520.18 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

65.41	x	92.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	= <u>8,364.63 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>213.31</u>		=	<u>20,019.14</u>
			(Weighted ADM)			
B. 6,031,180.00	Adjusted District Assessed Valuation / 1000				=	<u>6,031.18</u>
C. Step A (-) Step B					=	<u>13,987.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>279,759.20 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>553,644.01 (6)</u>

2021 Maintenance of Effort Penalty assessed in FY2023 7,204.57

Total Adjustments 7,204.57 (7)

Paid to Date 213,425.45

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 546,439.44 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C014 - HODGEN

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	454.53		467.57	
High Year		2023		
Weighted ADM	467.57	x	Foundation Aid Factor	1,972.15 =
				<u>922,118.18 (1)</u>
				SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>82,200.22</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>35,692.12</u>	x .75	= 26,769.09
School Land			39,037.27
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			22,180.10
TOTAL CHARGEABLES		TOTAL	= <u>170,186.68 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>751,931.50 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>238.39</u>	x	<u>88.00</u>	x	<u>1.39</u>		TOTAL	=	<u>29,159.86 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>467.57</u>		=	<u>43,881.44</u>
			(Weighted ADM)			
B. 4,936,950.00	Adjusted District Assessed Valuation / 1000				=	<u>4,936.95</u>
C. Step A (-) Step B					=	<u>38,944.49</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>778,889.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,559,981.16 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>670,523.30</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,559,981.16 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C039 - FANSHAWE

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	163.34	166.22	
Weighted ADM	166.22			
				1,972.15 =
				<u>327,810.77 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>93,714.88</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>15,532.39</u>	x .75	= 11,649.29
School Land			17,033.40
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			11,123.24
TOTAL CHARGEABLES		TOTAL	= <u>133,520.81 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>194,289.96 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>68.12</u>	x	<u>106.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>10,036.80 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>166.22</u>		=	<u>15,599.75</u>
			(Weighted ADM)			
B. 5,597,174.77	Adjusted District Assessed Valuation / 1000				=	<u>5,597.17</u>
C. Step A (-) Step B					=	<u>10,002.58</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>200,051.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>404,378.36 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>175,407.68</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>404,378.36</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I002 - SPIRO

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,782.54	1,791.30	
Weighted ADM	1,791.30	1,972.15	=
			<u>3,532,712.30 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>761,196.70</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>139,802.34</u>	x .75	=
School Land			153,744.31
Gross Production			31,253.58
Motor Vehicle Collections			491,112.84
R.E.A. Tax			96,577.95
TOTAL CHARGEABLES		TOTAL	=
			<u>1,638,737.14 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,893,975.16 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

869.12	x	53.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>64,028.07 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,791.30</u>	=	<u>168,113.51</u>
		(Weighted ADM)		
B. 47,694,029.00	Adjusted District Assessed Valuation / 1000		=	<u>47,694.03</u>
C. Step A (-) Step B			=	<u>120,419.48</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,408,389.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>4,366,392.83 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,916,181.90</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,366,392.83 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I003 - HEAVENER

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		1,502.76	1,512.61	
High Year	2023			
Weighted ADM	<u>1,512.61</u>	x Foundation Aid Factor	<u>1,972.15</u>	= <u>2,983,093.81</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>395,409.50</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>115,872.73</u>	x .75	= 86,904.55
School Land			127,561.44
Gross Production			25,924.18
Motor Vehicle Collections			407,533.96
R.E.A. Tax			41,720.14
TOTAL CHARGEABLES		TOTAL	= <u>1,085,053.77</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,898,040.04</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>679.89</u>	x	<u>79.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>74,658.72</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,512.61</u>		=	<u>141,958.45</u>
		(Weighted ADM)			
B. 24,962,721.00	Adjusted District Assessed Valuation / 1000			=	<u>24,962.72</u>
C. Step A (-) Step B				=	<u>116,995.73</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,339,914.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>4,312,613.36</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,898,907.37</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,312,613.36</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I016 - LE FLORE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	433.82		430.52	
High Year	2022			
Weighted ADM	433.82	x Foundation Aid Factor	1,972.15	= 855,558.11 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>125,517.10</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>32,677.76</u>	x .75	= 24,508.32
School Land			36,094.08
Gross Production			7,334.33
Motor Vehicle Collections			115,322.48
R.E.A. Tax			43,054.43
TOTAL CHARGEABLES		TOTAL	= <u>351,830.74 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>503,727.37 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>212.37</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>27,157.88 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>433.82</u>		=	<u>40,714.01</u>
			(Weighted ADM)			
B. 7,496,631.19	Adjusted District Assessed Valuation / 1000				=	<u>7,496.63</u>
C. Step A (-) Step B					=	<u>33,217.38</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>664,347.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,195,232.85 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>534,894.53</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,195,232.85 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I020 - PANAMA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,217.68	1,192.73	
High Year	2022		
Weighted ADM	1,217.68		x Foundation Aid Factor
		1,972.15	=
			<u>2,401,447.61 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>601,920.57</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>94,373.19</u>	x .75	=
School Land			<u>104,040.04</u>
Gross Production			<u>21,143.51</u>
Motor Vehicle Collections			<u>332,391.51</u>
R.E.A. Tax			<u>29,735.08</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,160,010.60 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,241,437.01 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>535.28</u>	x	<u>57.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>42,410.23 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,217.68</u>		=	<u>114,279.27</u>
			(Weighted ADM)			
B. 38,024,041.00	Adjusted District Assessed Valuation / 1000				=	<u>38,024.04</u>
C. Step A (-) Step B					=	<u>76,255.23</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,525,104.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,808,951.84 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,231,561.61</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>2,808,951.84 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I026 - BOKOSHE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	271.50	266.04	
		1,972.15 =	535,438.73 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	131,491.62
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	22,014.85 x .75 =	16,511.14
School Land		24,152.34
Gross Production		4,909.75
Motor Vehicle Collections		77,151.08
R.E.A. Tax		18,091.70
TOTAL CHARGEABLES	TOTAL =	272,307.63 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	263,131.10 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

77.93	x	90.00	x	1.39	TOTAL =	9,749.04 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	271.50	=	25,480.28
		(Weighted ADM)		
B. 8,032,475.00	Adjusted District Assessed Valuation / 1000		=	8,032.48
C. Step A (-) Step B			=	17,447.80
Step C x 20 Mills =	SALARY INCENTIVE AID		=	348,956.00 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	621,836.14 (6)

Total Adjustments	0.00 (7)
Paid to Date	275,461.70
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	621,836.14 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: 1029 - POTEAU

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	3,529.65	3,567.69	
High Year	2023		
Weighted ADM	3,567.69		x Foundation Aid Factor
		1,972.15	=
			<u>7,036,019.83 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,175,910.30</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>292,350.89</u>	x .75	=
School Land			321,774.31
Gross Production			65,401.77
Motor Vehicle Collections			1,027,939.23
R.E.A. Tax			41,687.70
TOTAL CHARGEABLES		TOTAL	=
			<u>2,851,976.48 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>4,184,043.35 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,700.21</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>77,988.63 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>3,567.69</u>		=	<u>334,827.71</u>
			(Weighted ADM)			
B. 74,189,924.00	Adjusted District Assessed Valuation / 1000				=	<u>74,189.92</u>
C. Step A (-) Step B					=	<u>260,637.79</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,212,755.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>9,474,787.78 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,143,054.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>9,474,787.78 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I052 - TALIHINA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	840.39	957.33	
Weighted ADM	957.33		
		1,972.15 =	1,887,998.36 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	146,153.77
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	69,208.73 x .75 =	51,906.55
School Land		76,290.19
Gross Production		15,503.32
Motor Vehicle Collections		243,741.32
R.E.A. Tax		18,933.08
TOTAL CHARGEABLES	TOTAL =	552,528.23 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,335,470.13 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

352.32	x	79.00	x	1.39	TOTAL =	38,688.26 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	957.33	=	89,845.42
		(Weighted ADM)		
B. 9,162,821.23	Adjusted District Assessed Valuation / 1000		=	9,162.82
C. Step A (-) Step B			=	80,682.60
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,613,652.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	2,987,810.39 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,129,760.24
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 2,987,810.39 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I062 - WHITESBORO

	2022	2023
	Full	1st 9 Weeks
	516.47	480.84

High Year **2022**
 Weighted ADM 516.47 x Foundation Aid Factor 1,972.15 = 1,018,556.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 90,024.58

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 27,521.55 x .75 = 20,641.16

School Land 30,189.06

Gross Production 6,138.00

Motor Vehicle Collections 96,425.50

R.E.A. Tax 38,191.06

TOTAL CHARGEABLES TOTAL = 281,609.36 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 736,946.95 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>158.36</u>	x	<u>132.00</u>	x	<u>1.39</u>	TOTAL	=	<u>29,055.89</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85 Incentive Factor x 516.47 = 48,470.71
 (Weighted ADM)

B. 5,496,006.00 Adjusted District Assessed Valuation / 1000 = 5,496.01

C. Step A (-) Step B = 42,974.70

Step C x 20 Mills = **SALARY INCENTIVE AID** = 859,494.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,625,496.84 (6)

Total Adjustments 0.00 (7)

Paid to Date 723,915.66

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,625,496.84 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I091 - ARKOMA

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	604.57		613.53	
High Year		2023		
Weighted ADM		613.53		
		x Foundation Aid Factor		
			1,972.15	=
				<u>1,209,973.19</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>105,422.14</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>52,711.17</u>	x .75	=
School Land			<u>39,533.38</u>
Gross Production			<u>57,937.19</u>
Motor Vehicle Collections			<u>11,778.24</u>
R.E.A. Tax			<u>185,066.34</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>399,737.29</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>810,235.90</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>33.87</u>	x	<u>35.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>1,647.78</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>613.53</u>	=	<u>57,579.79</u>
			(Weighted ADM)		
B. 6,642,857.00	Adjusted District Assessed Valuation / 1000			=	<u>6,642.86</u>
C. Step A (-) Step B				=	<u>50,936.93</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,018,738.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>1,830,622.28</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>798,123.94</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,830,622.28</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: C005 - WHITE ROCK

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	235.09		264.76	
High Year		2023		
Weighted ADM		264.76		
		x Foundation Aid Factor		
			1,972.15	=
				<u>522,146.43</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>151,948.13</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>46,230.81</u>	x .75	=
School Land			<u>17,707.07</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			70,758.52
TOTAL CHARGEABLES		TOTAL	=
			<u>275,086.83</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=
			<u>247,059.60</u> (3)
		Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>135.55</u>	x	<u>77.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>14,507.92</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>264.76</u>		=	<u>24,847.73</u>
			(Weighted ADM)			
B. 9,071,530.04	Adjusted District Assessed Valuation / 1000				=	<u>9,071.53</u>
C. Step A (-) Step B					=	<u>15,776.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>315,524.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>577,091.52</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>211,973.49</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>577,091.52</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I004 - WELLSTON

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	817.10	831.46	
Weighted ADM	831.46		
		1,972.15 =	1,639,763.84 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>343,351.00</u>
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>200,817.17</u> x .75	= 150,612.88
School Land		78,522.51
Gross Production		53,054.38
Motor Vehicle Collections		250,863.58
R.E.A. Tax		98,692.20
TOTAL CHARGEABLES	TOTAL	= <u>975,096.55</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>664,667.29</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>395.75</u>	x	<u>68.00</u>	x	<u>1.39</u>	TOTAL	=	<u>37,406.29</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>831.46</u>	=	<u>78,032.52</u>
		(Weighted ADM)		
B. 21,314,455.07	Adjusted District Assessed Valuation / 1000		=	<u>21,314.46</u>
C. Step A (-) Step B			=	<u>56,718.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,134,361.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,836,434.78</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>802,529.48</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,836,434.78</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I054 - STROUD

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,299.53	1,360.99	
Weighted ADM	1,360.99		
2023			
Weighted ADM	1,360.99		
	x Foundation Aid Factor	1,972.15	= 2,684,076.43 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 4,747,937.67
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	315,641.29	x .75	= 236,730.97
School Land			122,334.29
Gross Production			83,032.97
Motor Vehicle Collections			390,723.11
R.E.A. Tax			135,987.16
TOTAL CHARGEABLES		TOTAL	= 5,716,746.17 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

416.90	x	79.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 45,779.79 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	1,360.99		=	127,728.91
			(Weighted ADM)			
B. 299,743,540.03	Adjusted District Assessed Valuation / 1000				=	299,743.54
C. Step A (-) Step B					=	(172,014.63)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID			(Amount 3 + 4 + 5)		=	45,779.79 (6)

Total Adjustments 0.00 (7)

Paid to Date 21,207.35

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 45,779.79 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I095 - MEEKER

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,147.12	1,208.72	
Weighted ADM	1,208.72		
		1,972.15 =	2,383,777.15 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	454,990.48
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	262,498.34 x .75 =	196,873.76
School Land		102,952.99
Gross Production		69,452.77
Motor Vehicle Collections		328,945.79
R.E.A. Tax		116,971.75
TOTAL CHARGEABLES	TOTAL =	1,270,187.54 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,113,589.61 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

564.17	x	73.00	x	1.39	TOTAL =	57,246.33 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,208.72	=	113,438.37
		(Weighted ADM)		
B. 27,514,289.10	Adjusted District Assessed Valuation / 1000		=	27,514.29
C. Step A (-) Step B			=	85,924.08
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,718,481.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,889,317.54 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,210,385.74
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,889,317.54 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I105 - CARNEY

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	412.32		437.21	
High Year		2023		
Weighted ADM	437.21	x	Foundation Aid Factor	1,972.15 =
				<u>862,243.70</u> (1)
				SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>123,437.37</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>88,580.80</u>	x .75	= 66,435.60
School Land			34,481.59
Gross Production			23,351.48
Motor Vehicle Collections			110,146.03
R.E.A. Tax			78,235.36
TOTAL CHARGEABLES		TOTAL	= <u>436,087.43</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>426,156.27</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

138.07	x	77.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>14,777.63</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>437.21</u>	=	<u>41,032.16</u>
		(Weighted ADM)		
B. 7,512,925.67	Adjusted District Assessed Valuation / 1000		=	<u>7,512.93</u>
C. Step A (-) Step B			=	<u>33,519.23</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>670,384.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,111,318.50</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>453,490.04</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,111,318.50</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I134 - AGRA

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
			581.99	570.26
High Year	2022			
Weighted ADM	581.99	x Foundation Aid Factor	1,972.15	= 1,147,771.58 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>204,405.53</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>127,076.67</u>	x .75	= 95,307.50
School Land			48,935.56
Gross Production			33,325.00
Motor Vehicle Collections			156,262.80
R.E.A. Tax			28,786.17
TOTAL CHARGEABLES		TOTAL	= <u>567,022.56</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>580,749.02</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>249.15</u>	x	<u>64.00</u>	x	<u>1.39</u>		TOTAL	=	<u>22,164.38</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>581.99</u>		=	<u>54,619.76</u>
			(Weighted ADM)			
B. 12,087,848.92	Adjusted District Assessed Valuation / 1000				=	<u>12,087.85</u>
C. Step A (-) Step B					=	<u>42,531.91</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>850,638.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,453,551.60</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>629,844.14</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,453,551.60</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: I001 - GUTHRIE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	5,113.72	5,404.68	
Weighted ADM	5,404.68		
		1,972.15 =	10,658,839.66 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	2,976,870.87
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	796,716.99 x .75 =	597,537.74
School Land		411,733.42
Gross Production		606,987.14
Motor Vehicle Collections		1,316,091.52
R.E.A. Tax		103,403.25
TOTAL CHARGEABLES	TOTAL =	6,012,623.94 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	4,646,215.72 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,087.22	x	33.00	x	1.39	TOTAL =	95,740.78 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	5,404.68	=	507,229.22
		(Weighted ADM)		
B. 187,933,767.04	Adjusted District Assessed Valuation / 1000		=	187,933.77
C. Step A (-) Step B			=	319,295.45
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	6,385,909.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	11,127,865.50 (6)

Total Adjustments	0.00 (7)
Paid to Date	4,612,020.92
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	11,127,865.50 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: 1002 - CRESCENT

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	959.41	969.37	
High Year	2023		
Weighted ADM	969.37	x Foundation Aid Factor	1,972.15 = 1,911,743.05 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>541,681.42</u>
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>168,294.52</u> x .75	= 126,220.89
School Land		84,997.18
Gross Production		126,758.05
Motor Vehicle Collections		271,480.44
R.E.A. Tax		124,846.87
TOTAL CHARGEABLES	TOTAL	= <u>1,275,984.85</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>635,758.20</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>454.83</u>	x	<u>73.00</u>	x	<u>1.39</u>	TOTAL	=	<u>46,151.60</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>969.37</u>	=	<u>90,975.37</u>
		(Weighted ADM)		
B. 33,938,161.63	Adjusted District Assessed Valuation / 1000		=	<u>33,938.16</u>
C. Step A (-) Step B			=	<u>57,037.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,140,744.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,822,654.00</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>837,368.03</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,822,654.00</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: I014 - COYLE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	559.03		629.69	
High Year		2023		
Weighted ADM		629.69		
		x Foundation Aid Factor		
			1,972.15 =	1,241,843.13 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		468,498.46
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	81,017.00	x .75	=	60,762.75
School Land				41,389.78
Gross Production				61,352.56
Motor Vehicle Collections				132,252.59
R.E.A. Tax				253,939.47
TOTAL CHARGEABLES			TOTAL =	1,018,195.61 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	223,647.52 (3)
		Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

229.78	x	92.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL =	29,384.27 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	629.69	=	59,096.41
			(Weighted ADM)		
B. 27,710,807.40	Adjusted District Assessed Valuation / 1000			=	27,710.81
C. Step A (-) Step B				=	31,385.60
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	627,712.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	880,743.79 (6)

Total Adjustments		0.00 (7)
Paid to Date	283,244.68	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	880,743.79 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: C003 - GREENVILLE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	112.32		99.19	
High Year	2022			
Weighted ADM	112.32	x Foundation Aid Factor	1,972.52	= 221,553.45 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>191,865.95</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>16,517.90</u>	x .75	= 12,388.43
School Land			9,507.82
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			33,744.33
TOTAL CHARGEABLES		TOTAL	= <u>247,506.53</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>42.75</u>	x	<u>99.00</u>	x	<u>1.39</u>		TOTAL	=	<u>5,882.83</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.87	Incentive Factor x	<u>112.32</u>		=	<u>10,543.48</u>
		(Weighted ADM)			
B. 11,763,700.33	Adjusted District Assessed Valuation / 1000			=	<u>11,763.70</u>
C. Step A (-) Step B				=	<u>(1,220.22)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>5,882.83</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>19,917.01</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>14,034.18</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>19,917.01</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: 1005 - TURNER

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	621.38		646.04	
High Year		2023		
Weighted ADM		646.04		
		x Foundation Aid Factor		
			1,972.15	=
				<u>1,274,087.79</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>464,903.22</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>80,684.91</u>	x .75	=
School Land			60,513.68
Gross Production			45,713.84
Motor Vehicle Collections			203,783.89
R.E.A. Tax			146,015.61
TOTAL CHARGEABLES			275,880.58
		TOTAL	=
			<u>1,196,810.82</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>77,276.97</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>275.77</u>	x	<u>92.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>35,265.47</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>646.04</u>		=	<u>60,630.85</u>
		(Weighted ADM)			
B. 27,315,112.93	Adjusted District Assessed Valuation / 1000			=	<u>27,315.11</u>
C. Step A (-) Step B				=	<u>33,315.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>666,314.80</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>778,857.24</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>368,656.76</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>778,857.24</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: I001 - RINGWOOD

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	563.37	581.29	
High Year	2023		
Weighted ADM	581.29		
	x Foundation Aid Factor	1,972.15	=
			<u>1,146,391.07 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>389,724.94</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>143,843.69</u>	x .75	=
School Land			<u>55,593.29</u>
Gross Production			<u>467,958.19</u>
Motor Vehicle Collections			<u>177,585.03</u>
R.E.A. Tax			<u>102,273.54</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,301,017.76 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>213.19</u>	x	<u>86.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>25,484.73 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>581.29</u>		=	<u>54,554.07</u>
			(Weighted ADM)			
B. 22,717,864.83	Adjusted District Assessed Valuation / 1000				=	<u>22,717.86</u>
C. Step A (-) Step B					=	<u>31,836.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>636,724.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>662,208.93 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>285,455.31</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>662,208.93 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: 1004 - ALINE-CLEO

	2022		2023	
Weighted ADM	250.75	Full	222.41	1st 9 Weeks
High Year	2022			
Weighted ADM	250.75	x Foundation Aid Factor	1,972.15	= 494,516.61 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>770,087.35</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>43,831.94</u>	x .75	= 32,873.96
School Land			17,132.97
Gross Production			143,751.37
Motor Vehicle Collections			54,748.52
R.E.A. Tax			171,381.25
TOTAL CHARGEABLES		TOTAL	= <u>1,189,975.42 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>72.00</u>	x	<u>158.00</u>	x	<u>1.39</u>		TOTAL	=	<u>15,812.64 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>250.75</u>		=	<u>23,532.89</u>
			(Weighted ADM)			
B. 42,511,616.86	Adjusted District Assessed Valuation / 1000				=	<u>42,511.62</u>
C. Step A (-) Step B					=	<u>(18,978.73)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>15,812.64 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>8,131.94</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>15,812.64 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: I084 - FAIRVIEW

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,335.39	1,378.70	
High Year	2023		
Weighted ADM	1,378.70		
	x Foundation Aid Factor	1,972.15	=
			<u>2,719,003.21 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>795,896.04</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>286,411.27</u>	x .75	=
School Land			111,230.54
Gross Production			934,987.04
Motor Vehicle Collections			355,365.20
R.E.A. Tax			231,160.44
TOTAL CHARGEABLES		TOTAL	=
			<u>2,643,447.71 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>75,555.50 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>299.30</u>	x	<u>99.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>41,186.67 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,378.70</u>		=	<u>129,391.00</u>
			(Weighted ADM)			
B. 47,400,984.92	Adjusted District Assessed Valuation / 1000				=	<u>47,400.98</u>
C. Step A (-) Step B					=	<u>81,990.02</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,639,800.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,756,542.57 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>740,050.55</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,756,542.57 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: 1092 - CIMARRON

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	280.54	299.29	
Weighted ADM	299.29		x Foundation Aid Factor
		1,972.15	=
			= 590,244.77 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,142,064.27
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	75,879.20	x .75	= 56,909.40
School Land			30,035.59
Gross Production			251,109.25
Motor Vehicle Collections			96,016.85
R.E.A. Tax			31,809.50
TOTAL CHARGEABLES		TOTAL	= 1,607,944.86 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

106.28	x	119.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 17,579.77 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	299.29		=	28,088.37
			(Weighted ADM)			
B. 66,122,596.38	Adjusted District Assessed Valuation / 1000				=	66,122.60
C. Step A (-) Step B					=	(38,034.23)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	17,579.77 (6)

Total Adjustments		0.00 (7)
Paid to Date	7,055.27	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	17,579.77 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 45 - MARSHALL District: I003 - KINGSTON

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	2,677.14	2,859.71	
Weighted ADM	<u>2,859.71</u>			
	x Foundation Aid Factor		1,972.15	=
				<u>5,639,777.08</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,549,919.86</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>252,832.13</u>	x .75	=
School Land			173,310.22
Gross Production			312,015.01
Motor Vehicle Collections			553,679.02
R.E.A. Tax			204,830.44
TOTAL CHARGEABLES			TOTAL =
			<u>2,983,378.65</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,656,398.43</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,172.35</u>	x	<u>53.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>86,367.02</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,859.71</u>		=	<u>268,383.78</u>
			(Weighted ADM)			
B. 95,321,024.62	Adjusted District Assessed Valuation / 1000				=	<u>95,321.02</u>
C. Step A (-) Step B					=	<u>173,062.76</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,461,255.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>6,204,020.65</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,577,658.90</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,204,020.65</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: C043 - OSAGE

	2022		2023	
	Weighted ADM	Full	1st 9 Weeks	
		248.51	227.32	
High Year	2022			
Weighted ADM	248.51	x Foundation Aid Factor	1,972.52	= 490,190.95 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>401,295.47</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>88,266.73</u>	x .75	= 66,200.05
School Land			20,799.13
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			26,534.90
TOTAL CHARGEABLES		TOTAL	= <u>514,829.55 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>71.02</u>	x	<u>84.00</u>	x	<u>1.39</u>		TOTAL	=	<u>8,292.30 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.87	Incentive Factor	x	<u>248.51</u>		=	<u>23,327.63</u>
			(Weighted ADM)			
B. 23,986,579.06	Adjusted District Assessed Valuation / 1000				=	<u>23,986.58</u>
C. Step A (-) Step B					=	<u>(658.95)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>8,292.30 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>16,473.95</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>8,181.65</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>16,473.95 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I001 - PRYOR

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	4,246.40		4,620.00	
High Year	2023			
Weighted ADM	4,620.00	x Foundation Aid Factor	1,972.15	= 9,111,333.00 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>14,400,603.78</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>1,653,094.30</u>	x .75	= 1,239,820.73
School Land			389,134.78
Gross Production			1,386.67
Motor Vehicle Collections			1,243,136.59
R.E.A. Tax			95,303.86
TOTAL CHARGEABLES		TOTAL	= <u>17,369,386.41</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,647.86</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>75,587.34</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>4,620.00</u>		=	<u>433,587.00</u>
			(Weighted ADM)			
B. 912,007,839.30	Adjusted District Assessed Valuation / 1000				=	<u>912,007.84</u>
C. Step A (-) Step B					=	<u>(478,420.84)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>75,587.34</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>31,631.24</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>75,587.34</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I002 - ADAIR

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,788.43	1,847.45	
Weighted ADM	1,847.45	1,972.15	=
			<u>3,643,448.52 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>714,126.27</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>638,775.45</u>	x .75	=
School Land			150,662.85
Gross Production			536.28
Motor Vehicle Collections			481,340.15
R.E.A. Tax			112,838.69
TOTAL CHARGEABLES		TOTAL	=
			<u>1,938,585.83 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,704,862.69 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

897.58	x	57.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>71,115.26 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,847.45</u>	=	<u>173,383.18</u>
		(Weighted ADM)		
B. 41,350,681.50	Adjusted District Assessed Valuation / 1000		=	<u>41,350.68</u>
C. Step A (-) Step B			=	<u>132,032.50</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,640,650.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>4,416,627.95 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,936,973.96</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,416,627.95 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I017 - LOCUST GROVE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	2,083.15		2,051.79	
High Year	2022			
Weighted ADM	2,083.15	x Foundation Aid Factor	1,972.15	= 4,108,284.27 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>703,263.63</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>833,341.03</u>	x .75	= 625,005.77
School Land			195,693.47
Gross Production			698.26
Motor Vehicle Collections			625,117.70
R.E.A. Tax			75,521.43
TOTAL CHARGEABLES		TOTAL	= <u>2,225,300.26</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,882,984.01</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>957.16</u>	x	<u>55.00</u>	x	<u>1.39</u>		TOTAL	=	<u>73,174.88</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,083.15</u>		=	<u>195,503.63</u>
			(Weighted ADM)			
B. 42,621,086.30	Adjusted District Assessed Valuation / 1000				=	<u>42,621.09</u>
C. Step A (-) Step B					=	<u>152,882.54</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,057,650.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>5,013,809.69</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,297,664.72</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,013,809.69</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I002 - DIBBLE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,146.22	1,199.38	
Weighted ADM	1,199.38		
		1,972.15 =	2,365,357.27 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>565,977.30</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>130,833.42</u>	x .75 =	98,125.07
School Land			100,256.12
Gross Production			315,264.84
Motor Vehicle Collections			320,273.43
R.E.A. Tax			120,588.03
TOTAL CHARGEABLES		TOTAL =	<u>1,520,484.79 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>844,872.48 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>655.58</u>	x	<u>48.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL =	<u>43,740.30 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,199.38</u>	=	<u>112,561.81</u>
		(Weighted ADM)		
B. 34,743,044.18	Adjusted District Assessed Valuation / 1000		=	<u>34,743.04</u>
C. Step A (-) Step B			=	<u>77,818.77</u>
Step C x 20 Mills =	SALARY INCENTIVE AID		=	<u>1,556,375.40 (5)</u>
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,444,988.18 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,085,722.29</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,444,988.18 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I010 - WAYNE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	805.37		873.42	
High Year		2023		
Weighted ADM		873.42		
		x Foundation Aid Factor		
			1,972.15 =	1,722,515.25 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>490,825.31</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>87,333.79</u>	x .75	= 65,500.34
School Land			67,035.69
Gross Production			210,727.50
Motor Vehicle Collections			214,161.89
R.E.A. Tax			93,268.93
TOTAL CHARGEABLES		TOTAL	= <u>1,141,519.66 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>580,995.59 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>354.61</u>	x	<u>86.00</u>	x	<u>1.39</u>		TOTAL	=	<u>42,390.08 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>873.42</u>		=	<u>81,970.47</u>
		(Weighted ADM)			
B. 30,292,018.25	Adjusted District Assessed Valuation / 1000			=	<u>30,292.02</u>
C. Step A (-) Step B				=	<u>51,678.45</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,033,569.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,656,954.67 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>655,212.97</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,656,954.67 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I015 - PURCELL

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	2,299.48	2,410.61	
High Year	2023		
Weighted ADM	2,410.61	x Foundation Aid Factor	1,972.15 = 4,754,084.51 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	915,710.55
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	272,780.02 x .75 =	204,585.02
School Land		208,618.55
Gross Production		656,275.20
Motor Vehicle Collections		666,397.82
R.E.A. Tax		43,843.51
TOTAL CHARGEABLES	TOTAL =	2,695,430.65 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	2,058,653.86 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

877.08	x	33.00	x	1.39	TOTAL =	40,231.66 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	2,410.61	=	226,235.75
		(Weighted ADM)		
B. 58,066,617.24	Adjusted District Assessed Valuation / 1000	=	58,066.62	
C. Step A (-) Step B		=	168,169.13	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	3,363,382.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	5,462,268.12 (6)	

Total Adjustments	0.00 (7)
Paid to Date	2,290,548.81
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) = 5,462,268.12 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I029 - BLANCHARD

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	3,142.48	3,312.93	
High Year	2023		
Weighted ADM	3,312.93	x Foundation Aid Factor	1,972.15 = 6,533,594.90 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,491,066.92
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	385,852.05 x .75 =	289,389.04
School Land		295,505.11
Gross Production		929,349.89
Motor Vehicle Collections		943,987.79
R.E.A. Tax		222,845.04
TOTAL CHARGEABLES	TOTAL =	4,172,143.79 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	2,361,451.11 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,575.64	x	33.00	x	1.39	TOTAL =	72,274.61 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	3,312.93	=	310,918.48
		(Weighted ADM)		
B. 92,010,351.13	Adjusted District Assessed Valuation / 1000		=	92,010.35
C. Step A (-) Step B			=	218,908.13
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	4,378,162.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	6,811,888.32 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,851,345.07
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	6,811,888.32 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C001 - FOREST GROVE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	262.20	285.59	
Weighted ADM	285.59		
		1,972.15 =	563,226.32 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	137,018.69
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	24,086.12 x .75 =	18,064.59
School Land		18,305.29
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		51,590.05
TOTAL CHARGEABLES	TOTAL =	224,978.62 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	338,247.70 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

141.16	x	73.00	x	1.39		
ADH		Per Capita		Transp. Factor	TOTAL =	14,323.51 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	285.59	=	26,802.62
		(Weighted ADM)		
B. 8,628,381.00	Adjusted District Assessed Valuation / 1000		=	8,628.38
C. Step A (-) Step B			=	18,174.24
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	363,484.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	716,056.01 (6)

Total Adjustments	0.00 (7)
Paid to Date	270,102.47
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	716,056.01 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C009 - LUKFATA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	592.24	622.60	
Weighted ADM	622.60		
		1,972.15 =	1,227,860.59 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>131,933.63</u>
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>74,305.33</u> x .75	= 55,729.00
School Land		55,428.37
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		35,763.40
TOTAL CHARGEABLES	TOTAL	= <u>278,854.40</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>949,006.19</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>345.87</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>15,865.06</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>622.60</u>	=	<u>58,431.01</u>
		(Weighted ADM)		
B. 8,403,416.00	Adjusted District Assessed Valuation / 1000		=	<u>8,403.42</u>
C. Step A (-) Step B			=	<u>50,027.59</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,000,551.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,965,423.05</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>820,000.08</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,965,423.05</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C023 - GLOVER

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	152.40	138.49	
Weighted ADM	152.40	138.49	
		1,972.15 =	300,555.66 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	41,637.26
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	13,599.28 x .75 =	10,199.46
School Land		12,517.51
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		17,389.35
TOTAL CHARGEABLES	TOTAL =	81,743.58 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	218,812.08 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

65.99	x	81.00	x	1.39	TOTAL =	7,429.81 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	152.40	=	14,302.74
		(Weighted ADM)		
B. 2,621,994.00	Adjusted District Assessed Valuation / 1000		=	2,621.99
C. Step A (-) Step B			=	11,680.75
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	233,615.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	459,856.89 (6)

Total Adjustments	0.00 (7)
Paid to Date	203,715.53
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	459,856.89 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C037 - DENISON

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	494.65	534.10	
High Year	2023		
Weighted ADM	534.10		
	x	Foundation Aid Factor	
		1,972.15	=
			<u>1,053,325.32 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>134,604.58</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>60,841.95</u>	x .75	=
School Land			<u>45,631.46</u>
Gross Production			<u>45,052.68</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>0.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>269,063.64 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>784,261.68 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>230.54</u>	x	<u>44.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>14,099.83 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>534.10</u>		=	<u>50,125.29</u>
			(Weighted ADM)			
B. 8,497,764.00	Adjusted District Assessed Valuation / 1000				=	<u>8,497.76</u>
C. Step A (-) Step B					=	<u>41,627.53</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>832,550.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,630,912.11 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>652,793.55</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,630,912.11 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C072 - HOLLY CREEK

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	395.95	410.05	
High Year	2023		
Weighted ADM	410.05		x Foundation Aid Factor
		1,972.15	=
			<u>808,680.11 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>60,237.69</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>45,101.74</u>	x .75	=
School Land			<u>33,988.67</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			34,238.27
TOTAL CHARGEABLES		TOTAL	=
			<u>162,290.94 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>646,389.17 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>196.33</u>	x	<u>57.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>15,555.23 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>410.05</u>		=	<u>38,483.19</u>
			(Weighted ADM)			
B. 3,648,558.00	Adjusted District Assessed Valuation / 1000				=	<u>3,648.56</u>
C. Step A (-) Step B					=	<u>34,834.63</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>696,692.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,358,637.00 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 577,542.47

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,358,637.00 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I006 - HAWORTH

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	1,102.71	1,048.70	
		1,972.15 =	2,174,709.53 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	149,689.79
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	98,273.48 x .75 =	73,705.11
School Land		78,847.62
Gross Production		0.00
Motor Vehicle Collections		251,843.57
R.E.A. Tax		92,045.50
TOTAL CHARGEABLES	TOTAL =	646,131.59 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,528,577.94 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

456.08	x	88.00	x	1.39	TOTAL =	55,787.71 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,102.71	=	103,489.33
		(Weighted ADM)		
B. 9,223,031.00	Adjusted District Assessed Valuation / 1000		=	9,223.03
C. Step A (-) Step B			=	94,266.30
Step C x 20 Mills =	SALARY INCENTIVE AID		=	1,885,326.00 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	3,469,691.65 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,541,106.13
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	3,469,691.65 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I011 - VALLIANT

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,491.14	1,497.63	
Weighted ADM	1,497.63	1,972.15	=
2023			
Weighted ADM	1,497.63	1,972.15	=
x Foundation Aid Factor			=
			<u>2,953,551.00 (1)</u>
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			=
			<u>1,643,217.02</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	171,023.61	x .75	=
School Land			=
Gross Production			=
Motor Vehicle Collections			=
R.E.A. Tax			=
TOTAL CHARGEABLES			=
			<u>2,487,407.21 (2)</u>
FOUNDATION AID TOTAL			=
(Amount [1] Less Amount [2])			=
			<u>466,143.79 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

696.57	x	64.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL
						=
						<u>61,966.87 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	1,497.63		=	
			(Weighted ADM)		=	<u>140,552.58</u>
B. 108,532,138.00	Adjusted District Assessed Valuation / 1000				=	<u>108,532.14</u>
C. Step A (-) Step B					=	<u>32,020.44</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>640,408.80 (5)</u>
TOTAL BASIC STATE AID			(Amount 3 + 4 + 5)		=	<u>1,168,519.46 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 818,985.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,168,519.46 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I013 - EAGLETOWN

	2022		2023	
Weighted ADM		Full	1st 9 Weeks	
		442.94	405.81	
High Year	2022			
Weighted ADM	442.94	x Foundation Aid Factor	1,972.15	= 873,544.12 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>124,689.45</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>31,168.61</u>	x .75	= 23,376.46
School Land			27,571.65
Gross Production			0.00
Motor Vehicle Collections			88,042.81
R.E.A. Tax			29,385.78
TOTAL CHARGEABLES		TOTAL	= <u>293,066.15 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>580,477.97 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>137.61</u>	x	<u>145.00</u>	x	<u>1.39</u>		TOTAL	=	<u>27,735.30 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>442.94</u>		=	<u>41,569.92</u>
			(Weighted ADM)			
B. 8,028,941.00	Adjusted District Assessed Valuation / 1000				=	<u>8,028.94</u>
C. Step A (-) Step B					=	<u>33,540.98</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>670,819.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,279,032.87 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>563,423.85</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,279,032.87 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I014 - SMITHVILLE

2022	2023
Full	1st 9 Weeks
635.76	630.77

High Year	2022		
Weighted ADM	<u>635.76</u>	x Foundation Aid Factor	<u>1,972.15</u> = <u>1,253,814.08</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>156,961.20</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>51,068.80</u> x .75	=	38,301.60
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School Land		=	40,988.85
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Gross Production		=	0.00
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Motor Vehicle Collections		=	130,920.48
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R.E.A. Tax		=	70,269.46
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TOTAL CHARGEABLES		TOTAL	=	<u>437,441.59</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>816,372.49</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>255.36</u>	x	<u>123.00</u>	x	<u>1.39</u>		TOTAL	=	<u>43,658.90</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>635.76</u>	=	<u>59,666.08</u>
			(Weighted ADM)		

B. 10,096,006.40	Adjusted District Assessed Valuation / 1000	=	<u>10,096.01</u>
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C. Step A (-) Step B		=	<u>49,570.07</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>991,401.40</u> (5)
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TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>1,851,432.79</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>822,504.79</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>1,851,432.79</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I039 - WRIGHT CITY

	2022		2023	
		Weighted ADM	Full	1st 9 Weeks
			814.52	783.44
High Year	2022			
Weighted ADM	814.52	x Foundation Aid Factor	1,972.15	= 1,606,355.62 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>82,191.28</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>93,997.59</u>	x .75	= 70,498.19
School Land			72,154.18
Gross Production			0.00
Motor Vehicle Collections			230,493.02
R.E.A. Tax			29,842.65
TOTAL CHARGEABLES		TOTAL	= <u>485,179.32 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,121,176.30 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>316.83</u>	x	<u>86.00</u>	x	<u>1.39</u>		TOTAL	=	<u>37,873.86 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>814.52</u>		=	<u>76,442.70</u>
			(Weighted ADM)			
B. 5,316,383.00	Adjusted District Assessed Valuation / 1000				=	<u>5,316.38</u>
C. Step A (-) Step B					=	<u>71,126.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,422,526.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,581,576.56 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,149,156.50</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,581,576.56 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I071 - BATTIEST

	2022	2023
Weighted ADM	Full	1st 9 Weeks
High Year	550.53	546.58
Weighted ADM	550.53	546.58
		1,972.15 =
		1,085,727.74 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	402,910.68
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	46,101.24 x .75 =	34,575.93
School Land		36,724.41
Gross Production		0.00
Motor Vehicle Collections		117,302.05
R.E.A. Tax		83,684.67
TOTAL CHARGEABLES	TOTAL =	675,197.74 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	410,530.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

203.86	x	139.00	x	1.39	TOTAL =	39,387.79 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	550.53	=	51,667.24
		(Weighted ADM)		
B. 25,697,623.77	Adjusted District Assessed Valuation / 1000		=	25,697.62
C. Step A (-) Step B			=	25,969.62
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	519,392.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	969,310.19 (6)

Total Adjustments 0.00 (7)

Paid to Date 529,245.11

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 969,310.19 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I074 - BROKEN BOW

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		2,673.78	2,676.15	
High Year	2023			
Weighted ADM	<u>2,676.15</u>	x	Foundation Aid Factor	<u>1,972.15</u> = <u>5,277,769.22</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,130,553.68</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>303,636.00</u>	x .75	= 227,727.00
School Land			226,519.72
Gross Production			0.00
Motor Vehicle Collections			723,666.57
R.E.A. Tax			184,158.24
TOTAL CHARGEABLES		TOTAL	= <u>3,492,625.21</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,785,144.01</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,046.98</u>	x	<u>70.00</u>	x	<u>1.39</u>		TOTAL	=	<u>101,871.15</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,676.15</u>		=	<u>251,156.68</u>
			(Weighted ADM)			
B. 137,810,717.00	Adjusted District Assessed Valuation / 1000				=	<u>137,810.72</u>
C. Step A (-) Step B					=	<u>113,345.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,266,919.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,153,934.36</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,321,452.22</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,153,934.36</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I001 - EUFAULA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,996.08	2,065.10	
Weighted ADM	2,065.10		
		1,972.15	=
			<u>4,072,686.97 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>971,421.88</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>234,114.44</u>	x .75	=
School Land			164,808.40
Gross Production			126,110.44
Motor Vehicle Collections			526,500.43
R.E.A. Tax			147,992.63
TOTAL CHARGEABLES		TOTAL	=
			<u>2,112,419.61 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,960,267.36 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,075.56</u>	x	<u>59.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>88,206.68 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>2,065.10</u>		=	<u>193,809.64</u>
		(Weighted ADM)			
B. 63,120,329.84	Adjusted District Assessed Valuation / 1000			=	<u>63,120.33</u>
C. Step A (-) Step B				=	<u>130,689.31</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,613,786.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>4,662,260.24 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>2,014,376.99</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>4,662,260.24 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I019 - CHECOTAH

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	2,410.69		2,361.60	
High Year	2022			
Weighted ADM	2,410.69	x Foundation Aid Factor	1,972.15	= 4,754,242.28 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,193,480.25</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>279,648.39</u>	x .75	= 209,736.29
School Land			196,904.03
Gross Production			150,674.36
Motor Vehicle Collections			629,038.39
R.E.A. Tax			236,610.61
TOTAL CHARGEABLES		TOTAL	= <u>2,616,443.93 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,137,798.35 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,015.19</u>	x	<u>70.00</u>	x	<u>1.39</u>		TOTAL	=	<u>98,777.99 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,410.69</u>		=	<u>226,243.26</u>
			(Weighted ADM)			
B. 76,014,802.18	Adjusted District Assessed Valuation / 1000				=	<u>76,014.80</u>
C. Step A (-) Step B					=	<u>150,228.46</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,004,569.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>5,241,145.54 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 2,372,579.10

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,241,145.54 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: 1027 - MIDWAY

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
High Year	2022		447.12	440.64
Weighted ADM	447.12	x Foundation Aid Factor	1,972.15	= 881,787.71 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	156,600.14
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	49,047.15 x .75	= 36,785.36
School Land		34,323.97
Gross Production		26,242.11
Motor Vehicle Collections		109,629.47
R.E.A. Tax		38,640.12
TOTAL CHARGEABLES	TOTAL	= 402,221.17 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 479,566.54 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

182.23	x	88.00	x	1.39	TOTAL	=	22,290.37 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	447.12	=	41,962.21
		(Weighted ADM)		
B. 9,659,127.35	Adjusted District Assessed Valuation / 1000		=	9,659.13
C. Step A (-) Step B			=	32,303.08
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	646,061.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	1,147,918.51 (6)

Total Adjustments	0.00 (7)
Paid to Date	512,692.18
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 1,147,918.51 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I064 - HANNA

	2022	2023
Weighted ADM	Full	1st 9 Weeks
	130.07	112.34
High Year	2022	
Weighted ADM	130.07	x Foundation Aid Factor
		1,972.15 =
		<u>256,517.55 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>97,247.74</u>
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>15,701.88</u> x .75	= 11,776.41
School Land		10,969.94
Gross Production		8,384.92
Motor Vehicle Collections		35,035.49
R.E.A. Tax		95,774.73
TOTAL CHARGEABLES	TOTAL	= <u>259,189.23 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>0.00 (3)</u>
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

27.36	x	167.00	x	1.39	TOTAL	=	<u>6,351.08 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>130.07</u>	=	<u>12,207.07</u>
			(Weighted ADM)		
B. 5,771,379.36	Adjusted District Assessed Valuation / 1000			=	<u>5,771.38</u>
C. Step A (-) Step B				=	<u>6,435.69</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>128,713.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>135,064.88 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>61,507.71</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>135,064.88 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 50 - MURRAY District: 1001 - SULPHUR

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2,319.55	2,481.21	
Weighted ADM	2,481.21	1,972.15	=
			<u>4,893,318.30 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,137,119.90</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>331,962.15</u>	x .75	= 248,971.61
School Land			219,455.26
Gross Production			29,178.53
Motor Vehicle Collections			701,129.88
R.E.A. Tax			74,349.09
TOTAL CHARGEABLES		TOTAL	= <u>2,410,204.27 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,483,114.03 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>611.40</u>	x	<u>66.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>56,089.84 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>2,481.21</u>		=	<u>232,861.56</u>
		(Weighted ADM)			
B. 70,540,936.78	Adjusted District Assessed Valuation / 1000			=	<u>70,540.94</u>
C. Step A (-) Step B				=	<u>162,320.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,246,412.40 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>5,785,616.27 (6)</u>

FY 2022 Class Size Penalty for Kindergarten & 1st Grade 23,536.57

Total Adjustments	<u>23,536.57 (7)</u>
Paid to Date	<u>2,561,293.39</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>5,762,079.70 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 50 - MURRAY District: I010 - DAVIS

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	1,442.60	1,423.45	
		1,972.15 =	2,845,023.59 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,207,048.11
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	199,870.86 x .75	=	149,903.15
School Land			132,124.54
Gross Production			17,565.27
Motor Vehicle Collections			422,123.85
R.E.A. Tax			19,489.51
TOTAL CHARGEABLES		TOTAL =	1,948,254.43 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	896,769.16 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

549.29	x	79.00	x	1.39		
					TOTAL =	60,317.53 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,442.60	=	135,388.01
		(Weighted ADM)		
B. 74,854,584.79	Adjusted District Assessed Valuation / 1000		=	74,854.58
C. Step A (-) Step B			=	60,533.43
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,210,668.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,167,755.29 (6)

Total Adjustments	0.00 (7)
Paid to Date	963,501.39
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,167,755.29 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: C009 - WAINWRIGHT

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	117.72	142.94	
Weighted ADM	142.94	x Foundation Aid Factor		1,972.15 = 281,899.12 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	96,829.98
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	17,253.45 x .75 =	12,940.09
School Land		12,350.63
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		15,541.06
TOTAL CHARGEABLES	TOTAL =	137,661.76 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	144,237.36 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

43.50	x	112.00	x	1.39	TOTAL =	6,772.08 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	142.94	=	13,414.92
		(Weighted ADM)		
B. 5,695,881.30	Adjusted District Assessed Valuation / 1000		=	5,695.88
C. Step A (-) Step B			=	7,719.04
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	154,380.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	305,390.24 (6)

Total Adjustments	0.00 (7)
Paid to Date	94,013.94
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 305,390.24 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I002 - HASKELL

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,117.82	1,190.15	
Weighted ADM	1,190.15			
	x Foundation Aid Factor		1,972.15	=
				<u>2,347,154.32</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>554,779.43</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>147,305.49</u>	x .75	=
School Land			110,479.12
Gross Production			105,097.62
Motor Vehicle Collections			673.15
R.E.A. Tax			335,731.94
TOTAL CHARGEABLES			71,179.13
		TOTAL	=
			<u>1,177,940.39</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,169,213.93</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>519.28</u>	x	<u>70.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>50,525.94</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,190.15</u>		=	<u>111,695.58</u>
			(Weighted ADM)			
B. 34,603,220.35	Adjusted District Assessed Valuation / 1000				=	<u>34,603.22</u>
C. Step A (-) Step B					=	<u>77,092.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,541,847.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,761,587.07</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,172,674.33</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,761,587.07</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I003 - FORT GIBSON

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	2,777.45	2,856.89	
Weighted ADM	<u>2,856.89</u>			
	x Foundation Aid Factor		1,972.15	=
				<u>5,634,215.61</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,875,321.39</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>372,878.93</u>	x .75	=
School Land			279,659.20
Gross Production			265,516.67
Motor Vehicle Collections			1,703.85
R.E.A. Tax			848,101.55
TOTAL CHARGEABLES			43,356.64
		TOTAL	=
			<u>3,313,659.30</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,320,556.31</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,395.17</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>63,996.45</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>2,856.89</u>		=	<u>268,119.13</u>
		(Weighted ADM)			
B. 123,365,962.37	Adjusted District Assessed Valuation / 1000			=	<u>123,365.96</u>
C. Step A (-) Step B				=	<u>144,753.17</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,895,063.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>5,279,616.16</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,164,093.65</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,279,616.16</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I006 - WEBBERS FALLS

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	536.53	533.55	
Weighted ADM	536.53		
		1,972.15 =	1,058,117.64 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	145,714.75
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	59,802.12 x .75 =	44,851.59
School Land		42,693.32
Gross Production		273.38
Motor Vehicle Collections		136,384.50
R.E.A. Tax		81,553.50
TOTAL CHARGEABLES	TOTAL =	451,471.04 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	606,646.60 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

258.54	x	75.00	x	1.39	TOTAL =	26,952.80 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	536.53	=	50,353.34
		(Weighted ADM)		
B. 9,056,230.50	Adjusted District Assessed Valuation / 1000		=	9,056.23
C. Step A (-) Step B			=	41,297.11
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	825,942.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	1,459,541.60 (6)

Total Adjustments	0.00 (7)
Paid to Date	651,512.53
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 1,459,541.60 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I008 - OKTAHA

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,239.48	1,255.06	
Weighted ADM	1,255.06			
	x Foundation Aid Factor		1,972.15	=
				<u>2,475,166.58</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>230,156.55</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>141,574.95</u> x .75	=	106,181.21
School Land			100,815.67
Gross Production			646.79
Motor Vehicle Collections			322,025.09
R.E.A. Tax			73,094.47
TOTAL CHARGEABLES		TOTAL	= <u>832,919.78</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>1,642,246.80</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>618.61</u>	x	<u>59.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>50,732.21</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,255.06</u>		=	<u>117,787.38</u>
		(Weighted ADM)			
B. 13,798,354.37	Adjusted District Assessed Valuation / 1000			=	<u>13,798.35</u>
C. Step A (-) Step B				=	<u>103,989.03</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,079,780.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>3,772,759.61</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,681,288.97

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,772,759.61 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I029 - HILLDALE

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	3,152.25	3,240.89	
Weighted ADM	3,240.89			
	x Foundation Aid Factor		1,972.15	=
				<u>6,391,521.21</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>846,629.56</u>
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		<u>408,547.43</u>	x .75	=
School Land				291,112.07
Gross Production				1,867.59
Motor Vehicle Collections				929,870.73
R.E.A. Tax				18,171.77
TOTAL CHARGEABLES			TOTAL	=
				<u>2,394,062.29</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=
				<u>3,997,458.92</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,843.49</u>	x	<u>33.00</u>	x	<u>1.39</u>				
ADH		Per Capita		Transp. Factor			TOTAL	=
								<u>84,560.89</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>3,240.89</u>		=	<u>304,157.53</u>
			(Weighted ADM)			
B. 53,822,604.20	Adjusted District Assessed Valuation / 1000				=	<u>53,822.60</u>
C. Step A (-) Step B					=	<u>250,334.93</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,006,698.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>9,088,718.41</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 3,915,476.93

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 9,088,718.41 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I046 - BRAGGS

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	251.63		232.45	
High Year	2022			
Weighted ADM	251.63	x Foundation Aid Factor	1,972.15	= 496,252.10 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>116,975.87</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>25,147.47</u>	x .75	= 18,860.60
School Land			18,222.87
Gross Production			115.09
Motor Vehicle Collections			58,255.12
R.E.A. Tax			20,423.31
TOTAL CHARGEABLES		TOTAL	= <u>232,852.86</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>263,399.24</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>92.60</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>11,841.69</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>251.63</u>		=	<u>23,615.48</u>
			(Weighted ADM)			
B. 7,513,234.30	Adjusted District Assessed Valuation / 1000				=	<u>7,513.23</u>
C. Step A (-) Step B					=	<u>16,102.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>322,045.00</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>597,285.93</u> (6)

2021 Excess Cost Penalty assessed in FY2023 8,365.18

Total Adjustments	<u>8,365.18</u>	(7)
Paid to Date	<u>265,393.68</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>588,920.75</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I074 - WARNER

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,262.95	1,330.00	
Weighted ADM	1,330.00			
	x Foundation Aid Factor		1,972.15	=
				<u>2,622,959.50</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>258,978.63</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>170,393.47</u> x .75	=	127,795.10
School Land			121,249.87
Gross Production			778.45
Motor Vehicle Collections			387,281.92
R.E.A. Tax			34,917.97
TOTAL CHARGEABLES		TOTAL	= <u>931,001.94</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,691,957.56</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>567.94</u>	x	<u>53.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>41,840.14</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,330.00</u>		=	<u>124,820.50</u>
		(Weighted ADM)			
B. 16,269,774.60	Adjusted District Assessed Valuation / 1000			=	<u>16,269.77</u>
C. Step A (-) Step B				=	<u>108,550.73</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,171,014.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,904,812.30</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,614,327.19</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>3,904,812.30</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I088 - PORUM

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	748.01		702.24	
High Year	2022			
Weighted ADM	748.01	x Foundation Aid Factor	1,972.15	= 1,475,187.92 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>171,562.34</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>95,154.12</u>	x .75	= 71,365.59
School Land			67,608.72
Gross Production			434.62
Motor Vehicle Collections			215,932.53
R.E.A. Tax			32,450.90
TOTAL CHARGEABLES		TOTAL	= <u>559,354.70 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>915,833.22 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>312.66</u>	x	<u>75.00</u>	x	<u>1.39</u>		TOTAL	=	<u>32,594.81 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>748.01</u>		=	<u>70,200.74</u>
			(Weighted ADM)			
B. 10,616,481.61	Adjusted District Assessed Valuation / 1000				=	<u>10,616.48</u>
C. Step A (-) Step B					=	<u>59,584.26</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,191,685.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,140,113.23 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>953,047.78</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>2,140,113.23 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: I004 - FRONTIER

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	746.24		726.75	
High Year	2022			
Weighted ADM	746.24	x Foundation Aid Factor	1,972.15	= 1,471,697.22 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,910,881.73</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>201,462.28</u>	x .75	= 151,096.71
School Land			53,530.18
Gross Production			63,306.17
Motor Vehicle Collections			170,998.94
R.E.A. Tax			84,344.95
TOTAL CHARGEABLES		TOTAL	= <u>2,434,158.68 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>305.95</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>39,124.89 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>746.24</u>		=	<u>70,034.62</u>
			(Weighted ADM)			
B. 124,718,152.40	Adjusted District Assessed Valuation / 1000				=	<u>124,718.15</u>
C. Step A (-) Step B					=	<u>(54,683.53)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>39,124.89 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>18,185.11</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>39,124.89 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: 1006 - MORRISON

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	914.79	946.63	
Weighted ADM	946.63		
		1,972.15 =	1,866,896.35 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	650,828.77
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	344,851.53 x .75 =	258,638.65
School Land		91,363.56
Gross Production		108,217.09
Motor Vehicle Collections		291,815.43
R.E.A. Tax		54,113.22
TOTAL CHARGEABLES	TOTAL =	1,454,976.72 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	411,919.63 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

484.71	x	73.00	x	1.39	TOTAL =	49,183.52 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	946.63	=	88,841.23
		(Weighted ADM)		
B. 39,044,351.33	Adjusted District Assessed Valuation / 1000		=	39,044.35
C. Step A (-) Step B			=	49,796.88
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	995,937.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	1,457,040.75 (6)

Total Adjustments	0.00 (7)
Paid to Date	575,795.68
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 1,457,040.75 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I003 - OKLAHOMA UNION

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	1,145.86	1,113.15	
		1,972.15 =	2,259,807.80 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	383,537.44
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	114,279.01 x .75	=	85,709.26
School Land			96,816.75
Gross Production			11,840.23
Motor Vehicle Collections			309,210.29
R.E.A. Tax			182,675.98
TOTAL CHARGEABLES		TOTAL =	1,069,789.95 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	1,190,017.85 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

584.02	x	86.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL =	69,813.75 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,145.86	=	107,538.96
		(Weighted ADM)		
B. 22,710,443.54	Adjusted District Assessed Valuation / 1000		=	22,710.44
C. Step A (-) Step B			=	84,828.52
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,696,570.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	2,956,402.00 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,322,882.81

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,956,402.00 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I040 - NOWATA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,159.60	1,215.21	
Weighted ADM			
2023			
Weighted ADM	1,215.21		x Foundation Aid Factor
		1,972.15	=
			<u>2,396,576.40 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>587,918.65</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>133,003.39</u>	x .75	=
School Land			99,752.54
Gross Production			112,919.96
Motor Vehicle Collections			13,803.16
R.E.A. Tax			360,715.70
TOTAL CHARGEABLES		TOTAL	=
			<u>1,239,742.18 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,156,834.22 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

396.69	x	84.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>46,317.52 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,215.21</u>		=	<u>114,047.46</u>
			(Weighted ADM)			
B. 35,395,463.83	Adjusted District Assessed Valuation / 1000				=	<u>35,395.46</u>
C. Step A (-) Step B					=	<u>78,652.00</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,573,040.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,776,191.74 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,179,601.05</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,776,191.74 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I051 - SOUTH COFFEYVILLE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	417.44	429.12	
Weighted ADM	429.12		
		1,972.15 =	846,289.01 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	230,526.42
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	41,963.39 x .75	=	31,472.54
School Land			35,566.28
Gross Production			4,349.19
Motor Vehicle Collections			113,595.23
R.E.A. Tax			24,714.91
TOTAL CHARGEABLES		TOTAL =	440,224.57 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	406,064.44 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

125.39	x	84.00	x	1.39		
ADH		Per Capita		Transp. Factor	TOTAL =	14,640.54 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	429.12	=	40,272.91
		(Weighted ADM)		
B. 13,648,692.89	Adjusted District Assessed Valuation / 1000		=	13,648.69
C. Step A (-) Step B			=	26,624.22
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	532,484.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	953,189.38 (6)

Total Adjustments 0.00 (7)

Paid to Date 419,212.31

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 953,189.38 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I002 - MASON

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	444.14		438.51	
High Year	2022			
Weighted ADM	444.14	x Foundation Aid Factor	1,972.15	= 875,910.70 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>140,901.38</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>41,272.77</u>	x .75	= 30,954.58
School Land			34,975.85
Gross Production			33,885.71
Motor Vehicle Collections			111,739.90
R.E.A. Tax			71,857.44
TOTAL CHARGEABLES		TOTAL	= <u>424,314.86</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>451,595.84</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>242.32</u>	x	<u>84.00</u>	x	<u>1.39</u>		TOTAL	=	<u>28,293.28</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>444.14</u>		=	<u>41,682.54</u>
			(Weighted ADM)			
B. 7,411,961.13	Adjusted District Assessed Valuation / 1000				=	<u>7,411.96</u>
C. Step A (-) Step B					=	<u>34,270.58</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>685,411.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,165,300.72</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>524,302.20</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,165,300.72</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I014 - PADEN

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	397.95		388.28	
High Year	2022			
Weighted ADM	397.95	x Foundation Aid Factor	1,972.15	= 784,817.09 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>360,898.41</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>40,582.95</u>	x .75	= 30,437.21
School Land			33,597.99
Gross Production			32,559.05
Motor Vehicle Collections			107,334.64
R.E.A. Tax			80,342.41
TOTAL CHARGEABLES		TOTAL	= <u>645,169.71 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>139,647.38 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>146.04</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,269.60 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>397.95</u>		=	<u>37,347.61</u>
			(Weighted ADM)			
B. 20,945,112.65	Adjusted District Assessed Valuation / 1000				=	<u>20,945.11</u>
C. Step A (-) Step B					=	<u>16,402.50</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>328,050.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>485,966.98 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>299,199.78</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>485,966.98 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I026 - OKEMAH

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,223.46	1,307.34	
Weighted ADM	1,307.34			
				1,972.15 =
				<u>2,578,270.58 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>486,899.69</u>
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		<u>117,861.94</u>	x .75 =	88,396.46
School Land				100,344.95
Gross Production				97,096.62
Motor Vehicle Collections				320,628.56
R.E.A. Tax				75,143.39
TOTAL CHARGEABLES			TOTAL =	<u>1,168,509.67 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>1,409,760.91 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>667.77</u>	x	<u>73.00</u>	x	<u>1.39</u>				
ADH		Per Capita		Transp. Factor			TOTAL =	<u>67,758.62 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,307.34</u>		=	<u>122,693.86</u>
		(Weighted ADM)			
B. 28,982,124.45	Adjusted District Assessed Valuation / 1000			=	<u>28,982.12</u>
C. Step A (-) Step B				=	<u>93,711.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,874,234.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,351,754.33 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,402,281.41</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,351,754.33</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I031 - WELEETKA

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	761.46		729.39	
High Year	2022			
Weighted ADM	761.46	x Foundation Aid Factor	1,972.15	= 1,501,713.34 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>301,564.56</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>74,589.63</u>	x .75	= 55,942.22
School Land			58,161.30
Gross Production			56,343.49
Motor Vehicle Collections			185,814.21
R.E.A. Tax			142,434.56
TOTAL CHARGEABLES		TOTAL	= <u>800,260.34 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>701,453.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>215.64</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>26,976.56 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>761.46</u>		=	<u>71,463.02</u>
			(Weighted ADM)			
B. 18,718,412.88	Adjusted District Assessed Valuation / 1000				=	<u>18,718.41</u>
C. Step A (-) Step B					=	<u>52,744.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,054,892.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,783,321.76 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 814,598.32

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,783,321.76 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: C029 - OAKDALE

2022	2023
Full	1st 9 Weeks
961.04	998.81

High Year **2023**
 Weighted ADM 998.81 x Foundation Aid Factor 1,972.15 = 1,969,803.14 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,975,884.52

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 218,441.18 x .75 = 163,830.89

School Land 100,914.17

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 0.00

TOTAL CHARGEABLES TOTAL = 2,240,629.58 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>435.65</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>19,983.27</u>	(4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85 Incentive Factor x 998.81 = 93,738.32
 (Weighted ADM)

B. 118,529,365.32 Adjusted District Assessed Valuation / 1000 = 118,529.37

C. Step A (-) Step B = (24,791.05)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 19,983.27 (6)

Total Adjustments 0.00 (7)

Paid to Date 8,779.04

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 19,983.27 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: C074 - CRUTCHO

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	622.46	634.19	
Weighted ADM	634.19		
		1,972.15 =	1,250,717.81 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	255,932.76
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	83,933.65 x .75 =	62,950.24
School Land		39,490.71
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL =	358,373.71 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	892,344.10 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39	TOTAL =	0.00 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	634.19	=	59,518.73
		(Weighted ADM)		
B. 16,469,289.68	Adjusted District Assessed Valuation / 1000		=	16,469.29
C. Step A (-) Step B			=	43,049.44
Step C x 20 Mills =	SALARY INCENTIVE AID		=	860,988.80 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	1,753,332.90 (6)

Total Adjustments	0.00 (7)
Paid to Date	776,641.28
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>1,753,332.90 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E003 - OKC CHARTER: HUPFELD/W VILLAGE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	538.95	488.12	
High Year	2022		
Weighted ADM	538.95	x Foundation Aid Factor	1,972.15 = 1,062,890.24 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 1,062,890.24 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	538.95	=	50,580.46
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	50,580.46
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,011,609.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,074,499.44 (6)

Total Adjustments	0.00 (7)
Paid to Date	921,056.36
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,074,499.44 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E012 - OKC CHARTER: KIPP REACH COLL.

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		631.73	709.93	
High Year	2023			
Weighted ADM	709.93	x Foundation Aid Factor	1,972.15	= 1,400,088.45 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,400,088.45 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

333.45	x	33.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 15,295.35 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	709.93	=	66,626.93
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	0.00
C. Step A (-) Step B				=	66,626.93
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	1,332,538.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	2,747,922.40 (6)

Total Adjustments	0.00	(7)
Paid to Date	1,086,263.64	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	2,747,922.40 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E026 - WESTERN GATEWAY

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	274.51	423.13	
High Year	2023		
Weighted ADM	423.13	x Foundation Aid Factor	1,972.15 = 834,475.83 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 834,475.83 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	33.00	x	1.39	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	423.13	=	39,710.75
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	39,710.75
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	794,215.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,628,690.83 (6)

Total Adjustments	0.00 (7)
Paid to Date	469,132.96
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,628,690.83 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E028 - JOHN W REX CHARTER ELEMENTARY

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		1,035.76	1,089.55	
High Year	2023			
Weighted ADM	1,089.55	x Foundation Aid Factor	1,972.15	= 2,148,756.03 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 2,148,756.03 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39		
ADH		Per Capita		Transp. Factor	TOTAL	= 0.00 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	1,089.55	=	102,254.27
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	0.00
C. Step A (-) Step B				=	102,254.27
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	2,045,085.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	4,193,841.43 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,770,096.20
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	4,193,841.43 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E030 - Harding Independence Charter

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,168.56	1,402.87	
Weighted ADM	1,402.87			
				1,972.15 =
				<u>2,766,670.07 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>0.00</u>
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		<u>0.00</u>	x .75 =	0.00
School Land				0.00
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				0.00
TOTAL CHARGEABLES			TOTAL =	<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>2,766,670.07 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>463.24</u>	x	<u>33.00</u>	x	<u>1.39</u>				
ADH		Per Capita		Transp. Factor				
						TOTAL	=	<u>21,248.82 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,402.87</u>		=	<u>131,659.35</u>
		(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000			=	<u>0.00</u>
C. Step A (-) Step B				=	<u>131,659.35</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,633,187.00 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>5,421,105.89 (6)</u>

2021 Maintenance of Effort Penalty assessed in FY2023 34,100.00

Total Adjustments	<u>34,100.00 (7)</u>
Paid to Date	<u>1,991,439.70</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>5,387,005.89 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G004 - ASTEC CHARTERS

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	2,049.32	1,963.61	
High Year	2022		
Weighted ADM	2,049.32		x Foundation Aid Factor
		1,972.15	=
			<u>4,041,566.44 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>4,041,566.44 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,007.37</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>46,208.06 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,049.32</u>		=	<u>192,328.68</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>192,328.68</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,846,573.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>7,934,348.10 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>3,502,253.06</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,934,348.10 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G009 - DOVE SCHOOLS OF OKC

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	2,870.62	3,096.19	
High Year	2023		
Weighted ADM	3,096.19		
	x Foundation Aid Factor	1,972.15	=
			<u>6,106,151.11 (1)</u>
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>0.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>6,106,151.11 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>3,096.19</u>		=	<u>290,577.43</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>290,577.43</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,811,548.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>11,917,699.71 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>4,905,840.75</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>11,917,699.71 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G010 - W.K Jackson Leadership Academy

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		0.00	156.03	
High Year	2023			
Weighted ADM	156.03	x	Foundation Aid Factor	1,972.15 = 307,714.56 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 307,714.56 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	156.03	=	14,643.42
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	0.00
C. Step A (-) Step B				=	14,643.42
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	292,868.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	600,582.96 (6)

Total Adjustments	0.00 (7)
Paid to Date	357,655.95
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 600,582.96 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G011 - OKC CHARTER: HARDING FINE ARTS

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	559.51	604.60	
Weighted ADM	604.60		
		1,972.15 =	1,192,361.89 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	0.00	x .75 =	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL =	0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	1,192,361.89 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

347.10	x	33.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 15,921.48 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	604.60	=	56,741.71
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	56,741.71
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,134,834.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,343,117.57 (6)

Total Adjustments	0.00 (7)
Paid to Date	963,006.25
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,343,117.57 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G021 - OKC CHARTER SANTA FE SOUTH

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	6,474.04	6,655.13	
High Year	2023		
Weighted ADM	6,655.13		
	x Foundation Aid Factor	1,972.15	= 13,124,914.63 (1)
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 0.00
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 13,124,914.63 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,853.57	x	33.00	x	1.39		TOTAL	=	130,893.26 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	6,655.13		=	624,583.95
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	624,583.95
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	12,491,679.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	25,747,486.89 (6)
2021 Maintenance of Effort Penalty assessed in FY2023			27,603.52			

Total Adjustments 27,603.52 (7)

Paid to Date 11,102,299.10

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 25,719,883.37 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I001 - PUTNAM CITY

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		30,168.75	31,875.10	
High Year	2023			
Weighted ADM	31,875.10	x Foundation Aid Factor	1,972.15	= 62,862,478.47 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	19,339,982.52
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	5,676,215.47	x .75	= 4,257,161.60
School Land			2,633,214.44
Gross Production			214,725.35
Motor Vehicle Collections			8,413,172.31
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 34,858,256.22 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 28,004,222.25 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

6,283.94	x	33.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 288,244.33 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	31,875.10		=	2,991,478.14
			(Weighted ADM)			
B. 1,174,968,561.46	Adjusted District Assessed Valuation / 1000				=	1,174,968.56
C. Step A (-) Step B					=	1,816,509.58
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	36,330,191.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	64,622,658.18 (6)

Total Adjustments		0.00	(7)
Paid to Date		26,370,389.43	
Recoupments		0.00	
Adjustment To Paid To Date		0.00	
TOTAL NET STATE AID	(Amount 6 + 7)		64,622,658.18 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I003 - LUTHER

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,159.94	1,233.84	
Weighted ADM	1,233.84			
				1,972.15 =
				<u>2,433,317.56</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>1,742,774.22</u>
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		<u>246,197.20</u>	x .75 =	184,647.90
School Land				113,745.06
Gross Production				9,293.26
Motor Vehicle Collections				363,358.03
R.E.A. Tax				174,357.25
TOTAL CHARGEABLES			TOTAL =	<u>2,588,175.72</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>0.00</u> (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

662.90	x	62.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL =	<u>57,128.72</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,233.84</u>	=	<u>115,795.88</u>
		(Weighted ADM)		
B. 105,559,126.47	Adjusted District Assessed Valuation / 1000		=	<u>105,559.13</u>
C. Step A (-) Step B			=	<u>10,236.75</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>204,735.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>261,863.72</u> (6)

FY 2022 Class Size Penalty for Kindergarten & 1st Grade 27,769.52

	Total Adjustments	<u>27,769.52</u>	(7)
	Paid to Date	<u>57,498.21</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
	TOTAL NET STATE AID (Amount 6 + 7)	<u>234,094.20</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I004 - CHOCTAW-NICOMA PARK

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	8,291.26	8,908.44	
High Year	2023		
Weighted ADM	8,908.44		
		1,972.15	=
			<u>17,568,779.95 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>4,734,430.53</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>1,738,387.34</u>	x .75	=
School Land			804,008.09
Gross Production			65,658.67
Motor Vehicle Collections			2,568,503.14
R.E.A. Tax			30,061.63
TOTAL CHARGEABLES		TOTAL	=
			<u>9,506,452.57 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>8,062,327.38 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>4,271.87</u>	x	<u>33.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>195,950.68 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>8,908.44</u>		=	<u>836,057.09</u>
			(Weighted ADM)			
B. 279,978,150.65	Adjusted District Assessed Valuation / 1000				=	<u>279,978.15</u>
C. Step A (-) Step B					=	<u>556,078.94</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>11,121,578.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>19,379,856.86 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>7,734,107.58</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>19,379,856.86 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I006 - DEER CREEK

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	10,202.57	10,902.29	
Weighted ADM	10,902.29			1,972.15 =
				21,500,951.22 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	9,716,959.87
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	2,292,603.37 x .75	=	1,719,452.53
School Land			1,056,530.98
Gross Production			86,455.68
Motor Vehicle Collections			3,374,636.97
R.E.A. Tax			15,362.83
TOTAL CHARGEABLES		TOTAL =	15,969,398.86 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	5,531,552.36 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

6,007.72	x	33.00	x	1.39		TOTAL	=	275,574.12 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	10,902.29		=	1,023,179.92
		(Weighted ADM)			
B. 578,519,422.74	Adjusted District Assessed Valuation / 1000			=	578,519.42
C. Step A (-) Step B				=	444,660.50
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	8,893,210.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	14,700,336.48 (6)

Total Adjustments 0.00 (7)

Paid to Date 6,150,071.67

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 14,700,336.48 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I007 - HARRAH

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	3,148.35	3,444.25	
Weighted ADM			
2023			
Weighted ADM	3,444.25		x Foundation Aid Factor
		1,972.15	=
			<u>6,792,577.64 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,491,003.10</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>634,323.44</u>	x .75	=
School Land			<u>475,742.58</u>
Gross Production			<u>295,235.61</u>
Motor Vehicle Collections			<u>24,034.80</u>
R.E.A. Tax			<u>943,417.26</u>
TOTAL CHARGEABLES			<u>57,591.09</u>
		TOTAL	=
			<u>3,287,024.44 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,505,553.20 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,628.63</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>74,705.26 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>3,444.25</u>		=	<u>323,242.86</u>
			(Weighted ADM)			
B. 93,694,164.71	Adjusted District Assessed Valuation / 1000				=	<u>93,694.16</u>
C. Step A (-) Step B					=	<u>229,548.70</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,590,974.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>8,171,232.46 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>3,179,134.44</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>8,171,232.46 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I012 - EDMOND

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		38,516.95	40,244.76	
High Year	2023			
Weighted ADM	40,244.76	x Foundation Aid Factor	1,972.15	= 79,368,703.43 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>40,362,410.75</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>7,859,682.11</u>	x .75	= 5,894,761.58
School Land			3,637,880.02
Gross Production			297,001.26
Motor Vehicle Collections			11,621,933.43
R.E.A. Tax			13,356.83
TOTAL CHARGEABLES		TOTAL	= <u>61,827,343.87</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>17,541,359.56</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>16,749.53</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>768,300.94</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>40,244.76</u>		=	<u>3,776,970.73</u>
			(Weighted ADM)			
B. 2,385,186,220.30	Adjusted District Assessed Valuation / 1000				=	<u>2,385,186.22</u>
C. Step A (-) Step B					=	<u>1,391,784.51</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>27,835,690.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>46,145,350.70</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>19,280,621.30</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>46,145,350.70</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I052 - MIDWEST CITY-DEL CITY

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	19,407.28	19,615.62	
High Year	2023		
Weighted ADM	19,615.62		
	x Foundation Aid Factor	1,972.15	=
			<u>38,684,944.98 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>9,817,362.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>3,528,612.12</u>	x .75	=
School Land			<u>1,654,003.08</u>
Gross Production			<u>134,175.40</u>
Motor Vehicle Collections			<u>5,286,900.69</u>
R.E.A. Tax			<u>69,707.82</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>19,608,608.08 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>19,076,336.90 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>6,191.80</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>284,017.87 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>19,615.62</u>		=	<u>1,840,925.94</u>
			(Weighted ADM)			
B. 608,389,825.01	Adjusted District Assessed Valuation / 1000				=	<u>608,389.83</u>
C. Step A (-) Step B					=	<u>1,232,536.11</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>24,650,722.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>44,011,076.97 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>19,491,650.43</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	=
		<u>44,011,076.97 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I053 - CROOKED OAK

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	2,144.80	2,161.44	
High Year	2023		
Weighted ADM	2,161.44	x Foundation Aid Factor	1,972.15 = 4,262,683.90 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	975,853.63
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	353,300.02 x .75 =	264,975.02
School Land		163,731.64
Gross Production		13,358.79
Motor Vehicle Collections		523,101.69
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL =	1,941,020.77 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	2,321,663.13 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

947.39	x	33.00	x	1.39	TOTAL =	43,456.78 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	2,161.44	=	202,851.14
		(Weighted ADM)		
B. 64,754,719.99	Adjusted District Assessed Valuation / 1000		=	64,754.72
C. Step A (-) Step B			=	138,096.42
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,761,928.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	5,127,048.31 (6)

Total Adjustments 0.00 (7)

Paid to Date 2,288,247.89

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,127,048.31 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: 1088 - BETHANY

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	3,309.94		3,225.48	
High Year	2022			
Weighted ADM	3,309.94	x Foundation Aid Factor	1,972.15	= 6,527,698.17 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>331,672.82</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>567,754.82</u>	x .75	= 425,816.12
School Land			261,399.80
Gross Production			21,386.75
Motor Vehicle Collections			834,941.75
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>1,875,217.24</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,652,480.93</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>		TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>3,309.94</u>		=	<u>310,637.87</u>
			(Weighted ADM)			
B. 20,664,973.37	Adjusted District Assessed Valuation / 1000				=	<u>20,664.97</u>
C. Step A (-) Step B					=	<u>289,972.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,799,458.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>10,451,938.93</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,648,158.98</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>10,451,938.93</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I089 - OKLAHOMA CITY

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	55,402.40	56,978.72	
Weighted ADM	56,978.72			
				1,972.15 =
				<u>112,370,582.65 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>40,045,348.06</u>
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		<u>8,990,351.62</u>	x .75 =	6,742,763.72
School Land				4,389,896.27
Gross Production				349,159.17
Motor Vehicle Collections				14,055,112.05
R.E.A. Tax				1,158.48
TOTAL CHARGEABLES			TOTAL =	<u>65,583,437.75 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>46,787,144.90 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

8,332.75	x	33.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL =	<u>382,223.24 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>56,978.72</u>	=	<u>5,347,452.87</u>
			(Weighted ADM)		
B. 2,509,107,021.44	Adjusted District Assessed Valuation / 1000			=	<u>2,509,107.02</u>
C. Step A (-) Step B				=	<u>2,838,345.85</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>56,766,917.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>103,936,285.14 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>45,056,704.81</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>103,936,285.14 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J001 - OKLAHOMA YOUTH ACADEMY

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	116.82	94.15	
High Year	2022		
Weighted ADM	116.82		
	x Foundation Aid Factor	1,969.92	= 230,126.05 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 0.00
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 230,126.05 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 0.00 (4)

SALARY INCENTIVE AID

A. 93.70	Incentive Factor	x	116.82		=	10,946.03
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	10,946.03
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	218,920.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	449,046.65 (6)
300% Penalty			1,971,720.43			

Total Adjustments 449,046.65 (7)

Paid to Date 199,643.37

Recoupments 0.00

Adjustment To Paid To Date 199,643.37

TOTAL NET STATE AID (Amount 6 + 7) 199,643.37 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J002 - ACADEMY OF SEMINOLE CHARTER

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	476.45	503.56	
High Year	2023		
Weighted ADM	503.56		
	x Foundation Aid Factor	1,972.15	=
			993,095.85 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 993,095.85 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39		
					TOTAL	= 0.00 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	503.56		=	47,259.11
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	47,259.11
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	945,182.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,938,278.05 (6)

2021 Excess Cost Penalty assessed in FY2023 325,470.39

Total Adjustments	325,470.39	(7)
Paid to Date	667,783.30	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,612,807.66 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J003 - LE MONDE INTERNATIONAL SCHOOL

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	459.07	551.17	
High Year	2023		
Weighted ADM	551.17	x Foundation Aid Factor	1,972.15 = 1,086,989.92 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 1,086,989.92 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

340.96	x	33.00	x	1.39	TOTAL	=	15,639.84 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	551.17	=	51,727.30
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	51,727.30
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,034,546.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	2,137,175.76 (6)

Total Adjustments	0.00 (7)
Paid to Date	784,542.82
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 2,137,175.76 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J004 - SOVEREIGN COMMUNITY SCHOOL

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	179.21	223.35	
High Year	2023		
Weighted ADM	223.35		
	x Foundation Aid Factor	1,972.15	=
			<u>440,479.70 (1)</u>
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>0.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>440,479.70 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

60.12	x	33.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
				TOTAL	=	<u>2,757.70 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>223.35</u>		=	<u>20,961.40</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>20,961.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>419,228.00 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>862,465.40 (6)</u>

2021 Excess Cost Penalty assessed in FY2023 141,074.69

Total Adjustments	<u>141,074.69 (7)</u>
Paid to Date	<u>243,601.25</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>721,390.71 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z002 - OKLAHOMA VIRTUAL CHARTER ACAD

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		5,278.24	5,203.84	
High Year	2022			
Weighted ADM	<u>5,278.24</u>	x Foundation Aid Factor	<u>1,972.15</u>	= <u>10,409,481.02</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>0.00</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>10,409,481.02</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>5,278.24</u>	=	<u>495,362.82</u>
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	<u>0.00</u>
C. Step A (-) Step B				=	<u>495,362.82</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>9,907,256.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>20,316,737.42</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>9,020,422.47</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>20,316,737.42</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z003 - OKLAHOMA CONNECTIONS ACADEMY

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		2,288.49	1,938.35	
High Year	2023			
Weighted ADM	1,938.35	x Foundation Aid Factor	1,972.15	= 3,822,716.95 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 3,822,716.95 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 0.00 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	1,938.35		=	181,914.15
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	181,914.15
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	3,638,283.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	7,460,999.95 (6)

Total Adjustments	0.00	(7)
Paid to Date	3,910,990.47	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	7,460,999.95 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z004 - INSIGHT SCHOOL OF OKLAHOMA

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		1,464.00	1,467.14	
High Year	2023			
Weighted ADM	1,467.14	x Foundation Aid Factor	1,972.15	= 2,893,420.15 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 2,893,420.15 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39		
ADH		Per Capita		Transp. Factor		TOTAL = 0.00 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	1,467.14	=	137,691.09
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	0.00
C. Step A (-) Step B				=	137,691.09
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	2,753,821.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	5,647,241.95 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,501,951.11
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	5,647,241.95 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z006 - eSCHOOL VIRTUAL CHARTER ACAD

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	673.54	895.37	
High Year	2023		
Weighted ADM	895.37		
	x Foundation Aid Factor	1,972.15	=
			<u>1,765,803.95 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,765,803.95 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>895.37</u>		=	<u>84,030.47</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>84,030.47</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,680,609.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,446,413.35 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>1,151,068.40</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,446,413.35 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z007 - Dove Virtual Academy

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	111.37	137.53	
High Year	2023		
Weighted ADM	137.53		
	x Foundation Aid Factor	1,972.15	=
			<u>271,229.79 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>271,229.79 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>137.53</u>		=	<u>12,907.19</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>12,907.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>258,143.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>529,373.59 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>190,329.48</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>529,373.59 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z014 - Epic Charter School

Table with columns for 2022 and 2023. Rows include Weighted ADM (Full and 1st 9 Weeks), High Year 2023 Weighted ADM, and Foundation Aid Factor calculation resulting in 90,083,657.30 (1). Includes 'SUBTRACT CHARGEABLE INCOME' label.

Table for 'SUBTRACT CHARGEABLE INCOME' with rows for Adjusted Valuation, 2021-2022 Collections, 75% of County 4-Mill Levy, School Land, Gross Production, Motor Vehicle Collections, R.E.A. Tax, and TOTAL CHARGEABLES. Results in 90,083,657.30 (3) for FOUNDATION AID TOTAL.

TRANSPORTATION: Table with rows for Average Daily Haul, Per Capita, and Transp. Factor. Results in 0.00 (4) for TOTAL.

SALARY INCENTIVE AID Table with rows A, B, and C. Results in 85,710,806.20 (5) for SALARY INCENTIVE AID and 175,794,463.50 (6) for TOTAL BASIC STATE AID.

Adm Cost Penalty per State Board 12/16/21 meeting for 2nd half of \$9,111,727.60 penalty. FY2023 \$4,555,863.80

Summary table for adjustments and final totals. Includes Total Adjustments (4,555,863.80 (7)), Paid to Date (100,687,869.21), Recoupments (0.00), Adjustment To Paid To Date (0.00), and TOTAL NET STATE AID (171,238,599.70 (8)).

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: C011 - TWIN HILLS

2022	2023
Full	1st 9 Weeks
581.62	598.64

High Year **2023**
 Weighted ADM 598.64 x Foundation Aid Factor 1,972.15 = 1,180,607.88 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 245,679.64

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 40,394.77 x .75 = 30,296.08

School Land 49,797.69

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 38,381.87

TOTAL CHARGEABLES TOTAL = 364,155.28 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 816,452.60 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>313.84</u>	x	<u>73.00</u>	x	<u>1.39</u>	TOTAL	=	<u>31,845.34</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85 Incentive Factor x 598.64 = 56,182.36
 (Weighted ADM)

B. 15,307,142.86 Adjusted District Assessed Valuation / 1000 = 15,307.14

C. Step A (-) Step B = 40,875.22

Step C x 20 Mills = **SALARY INCENTIVE AID** = 817,504.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,665,802.34 (6)

Total Adjustments 0.00 (7)

Paid to Date 718,239.48

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,665,802.34 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: 1002 - HENRYETTA

	2022	2023
	Full	1st 9 Weeks
	1,765.85	1,775.30

High Year **2023**
 Weighted ADM 1,775.30 x Foundation Aid Factor 1,972.15 = 3,501,157.90 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 531,333.08

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 126,617.00 x .75 = 94,962.75
 School Land 156,850.43
 Gross Production 13,953.05
 Motor Vehicle Collections 501,174.81
 R.E.A. Tax 9,908.39

TOTAL CHARGEABLES TOTAL = 1,308,182.51 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,192,975.39 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

879.79 x 33.00 x 1.39 TOTAL = 40,355.97 (4)
 ADH Per Capita Transp. Factor

SALARY INCENTIVE AID

A. 93.85 Incentive Factor x 1,775.30 = 166,611.91
 (Weighted ADM)

B. 33,840,080.41 Adjusted District Assessed Valuation / 1000 = 33,840.08

C. Step A (-) Step B = 132,771.83

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,655,436.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,888,767.96 (6)

Total Adjustments 0.00 (7)

Paid to Date 2,155,317.91

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,888,767.96 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I003 - MORRIS

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	1,554.33	1,541.64	
		1,972.15 =	3,065,371.91 (1)
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	367,642.59
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	114,562.42 x .75	=	85,921.82
School Land			142,588.74
Gross Production			12,732.55
Motor Vehicle Collections			455,499.73
R.E.A. Tax			132,990.58
TOTAL CHARGEABLES		TOTAL =	1,197,376.01 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	1,867,995.90 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

617.68	x	64.00	x	1.39		
					TOTAL	= 54,948.81 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,554.33	=	145,873.87
		(Weighted ADM)		
B. 22,417,231.34	Adjusted District Assessed Valuation / 1000		=	22,417.23
C. Step A (-) Step B			=	123,456.64
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,469,132.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	4,392,077.51 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,953,556.57
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	4,392,077.51 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I004 - BEGGS

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		1,685.18	1,731.32	
High Year	2023			
Weighted ADM	<u>1,731.32</u>	x Foundation Aid Factor	<u>1,972.15</u>	= <u>3,414,422.74</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>627,148.87</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>116,752.40</u>	x .75	= 87,564.30
School Land			145,726.35
Gross Production			13,016.13
Motor Vehicle Collections			465,515.45
R.E.A. Tax			186,109.73
TOTAL CHARGEABLES		TOTAL	= <u>1,525,080.83</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,889,341.91</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,022.43</u>	x	<u>57.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>81,007.13</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,731.32</u>		=	<u>162,484.38</u>
		(Weighted ADM)			
B. 39,074,696.09	Adjusted District Assessed Valuation / 1000			=	<u>39,074.70</u>
C. Step A (-) Step B				=	<u>123,409.68</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,468,193.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>4,438,542.64</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,907,154.10</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		= <u>4,438,542.64</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I005 - PRESTON

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	943.10	964.57	
Weighted ADM	964.57			
	x Foundation Aid Factor		1,972.15	=
				<u>1,902,276.73</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>111,342.30</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>74,567.98</u> x .75	=	55,925.99
School Land			91,894.73
Gross Production			8,236.93
Motor Vehicle Collections			293,489.56
R.E.A. Tax			12,700.07
TOTAL CHARGEABLES		TOTAL	= <u>573,589.58</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,328,687.15</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>606.46</u>	x	<u>64.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>53,950.68</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>964.57</u>		=	<u>90,524.89</u>
		(Weighted ADM)			
B. 7,091,866.08	Adjusted District Assessed Valuation / 1000			=	<u>7,091.87</u>
C. Step A (-) Step B				=	<u>83,433.02</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,668,660.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,051,298.23</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,316,439.77</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>3,051,298.23</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: 1006 - SCHULTER

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	357.47	427.08	
Weighted ADM	427.08			
	x Foundation Aid Factor		1,972.15	=
				<u>842,265.82 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>71,945.04</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>17,108.74</u>	x .75	=
School Land			<u>20,302.49</u>
Gross Production			<u>1,818.64</u>
Motor Vehicle Collections			<u>64,843.74</u>
R.E.A. Tax			<u>6,651.24</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>178,392.71 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>663,873.11 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>168.37</u>	x	<u>55.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>12,871.89 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>427.08</u>		=	<u>40,081.46</u>
			(Weighted ADM)			
B. 4,482,556.88	Adjusted District Assessed Valuation / 1000				=	<u>4,482.56</u>
C. Step A (-) Step B					=	<u>35,598.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>711,978.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,388,723.00 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 496,926.99

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,388,723.00 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I007 - WILSON

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	518.32	532.70	
Weighted ADM	532.70		
		1,972.15 =	1,050,564.31 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	124,517.03
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	35,365.61 x .75	=	26,524.21
School Land			43,954.80
Gross Production			3,956.60
Motor Vehicle Collections			140,344.42
R.E.A. Tax			17,606.31
TOTAL CHARGEABLES		TOTAL =	356,903.37 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	693,660.94 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

291.23	x	46.00	x	1.39		
ADH		Per Capita		Transp. Factor	TOTAL =	18,621.25 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	532.70	=	49,993.90
		(Weighted ADM)		
B. 7,592,501.71	Adjusted District Assessed Valuation / 1000		=	7,592.50
C. Step A (-) Step B			=	42,401.40
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	848,028.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,560,310.19 (6)

Total Adjustments	0.00 (7)
Paid to Date	676,271.78
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,560,310.19 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I008 - DEWAR

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	739.67	820.85	
Weighted ADM	820.85		
		1,972.15 =	1,618,839.33 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	73,813.16
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	50,722.19 x .75 =	38,041.64
School Land		63,284.58
Gross Production		5,645.99
Motor Vehicle Collections		202,173.69
R.E.A. Tax		6,987.40
TOTAL CHARGEABLES	TOTAL =	389,946.46 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,228,892.87 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

339.77	x	33.00	x	1.39	TOTAL =	15,585.25 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	820.85	=	77,036.77
		(Weighted ADM)		
B. 4,591,627.86	Adjusted District Assessed Valuation / 1000	=	4,591.63	
C. Step A (-) Step B		=	72,445.14	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,448,902.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	2,693,380.92 (6)	

Total Adjustments	0.00 (7)
Paid to Date	1,057,077.33
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 2,693,380.92 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C003 - OSAGE HILLS

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	301.73		270.30	
High Year	2022			
Weighted ADM	301.73	x Foundation Aid Factor	1,972.15	= 595,056.82 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>399,803.74</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>55,657.70</u>	x .75	= 41,743.28
School Land			28,098.78
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			7,178.89
TOTAL CHARGEABLES		TOTAL	= <u>476,824.69 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>118,232.13 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>71.35</u>	x	<u>75.00</u>	x	<u>1.39</u>		TOTAL	=	<u>7,438.24 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>301.73</u>		=	<u>28,317.36</u>
		(Weighted ADM)			
B. 25,644,884.20	Adjusted District Assessed Valuation / 1000			=	<u>25,644.88</u>
C. Step A (-) Step B				=	<u>2,672.48</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>53,449.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>179,119.97 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>72,173.08</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>179,119.97 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C007 - BOWRING

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	146.39		143.49	
High Year	2022			
Weighted ADM	146.39	x Foundation Aid Factor	1,972.15	= 288,703.04 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>170,881.50</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>17,425.57</u>	x .75	= 13,069.18
School Land			8,811.28
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			73,402.69
TOTAL CHARGEABLES		TOTAL	= <u>266,164.65 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>22,538.39 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>44.40</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>10,306.57 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>146.39</u>		=	<u>13,738.70</u>
		(Weighted ADM)			
B. 9,456,640.83	Adjusted District Assessed Valuation / 1000			=	<u>9,456.64</u>
C. Step A (-) Step B				=	<u>4,282.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>85,641.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>118,486.16 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>59,980.40</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>118,486.16 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C035 - AVANT

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	139.31		130.78	
High Year	2022			
Weighted ADM	139.31	x Foundation Aid Factor	1,972.15	= 274,740.22 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>198,709.40</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>22,814.57</u>	x .75	= 17,110.93
School Land			11,526.72
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			71,826.54
TOTAL CHARGEABLES		TOTAL	= <u>299,173.59 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>41.52</u>	x	<u>130.00</u>	x	<u>1.39</u>		TOTAL	=	<u>7,502.66 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>139.31</u>		=	<u>13,074.24</u>
			(Weighted ADM)			
B. 12,143,360.83	Adjusted District Assessed Valuation / 1000				=	<u>12,143.36</u>
C. Step A (-) Step B					=	<u>930.88</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>18,617.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>26,120.26 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>16,539.97</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>26,120.26 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C052 - ANDERSON

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	388.01		453.81	
High Year		2023		
Weighted ADM	453.81	x	Foundation Aid Factor	1,972.15 =
				894,981.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	441,133.46
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	61,724.69	x .75	= 46,293.52
School Land			32,583.15
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			11,815.42
TOTAL CHARGEABLES		TOTAL	= 531,825.55 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 363,155.84 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

247.17	x	46.00	x	1.39		TOTAL	=	15,804.05 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	453.81		=	42,590.07
			(Weighted ADM)			
B. 26,211,138.50	Adjusted District Assessed Valuation / 1000				=	26,211.14
C. Step A (-) Step B					=	16,378.93
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	327,578.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	706,538.49 (6)

Total Adjustments 0.00 (7)

Paid to Date 226,706.22

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 706,538.49 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C077 - MCCORD

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		446.87		501.73	
High Year	2023				
Weighted ADM	501.73	x	Foundation Aid Factor	1,972.15	= 989,486.82 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>199,720.31</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>91,769.68</u>	x .75	= 68,827.26
School Land			46,466.75
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>315,014.32 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>674,472.50 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>247.93</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>11,372.55 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>501.73</u>		=	<u>47,087.36</u>
			(Weighted ADM)			
B. 11,659,095.88	Adjusted District Assessed Valuation / 1000				=	<u>11,659.10</u>
C. Step A (-) Step B					=	<u>35,428.26</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>708,565.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,394,410.25 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>526,316.23</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,394,410.25 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I002 - PAWHUSKA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	1,305.91	1,305.68	
		1,972.15 =	2,575,450.41 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	715,058.30
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	205,695.90 x .75	=	154,271.93
School Land			103,824.14
Gross Production			216,248.60
Motor Vehicle Collections			331,667.29
R.E.A. Tax			92,881.24
TOTAL CHARGEABLES		TOTAL =	1,613,951.50 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	961,498.91 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

388.58	x	119.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL =	64,275.02 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,305.91	=	122,559.65
		(Weighted ADM)		
B. 41,142,595.11	Adjusted District Assessed Valuation / 1000		=	41,142.60
C. Step A (-) Step B			=	81,417.05
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,628,341.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	2,654,114.93 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,218,030.21

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,654,114.93 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I011 - SHIDLER

			2022		2023	
	Weighted ADM		Full		1st 9 Weeks	
			495.36		506.12	
High Year	2023					
Weighted ADM	506.12	x	Foundation Aid Factor		1,972.15	= 998,144.56 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		519,555.61
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	57,414.34	x .75	=	43,060.76
School Land				29,298.95
Gross Production				60,744.48
Motor Vehicle Collections				93,632.52
R.E.A. Tax				160,994.70
TOTAL CHARGEABLES			TOTAL	= 907,287.02 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			= 90,857.54 (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

136.30	x	163.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 30,881.49 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	506.12		=	47,499.36
			(Weighted ADM)			
B. 30,443,696.64	Adjusted District Assessed Valuation / 1000				=	30,443.70
C. Step A (-) Step B					=	17,055.66
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	341,113.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	462,852.23 (6)

Total Adjustments		0.00	(7)
Paid to Date		172,472.67	
Recoupments		0.00	
Adjustment To Paid To Date		0.00	
TOTAL NET STATE AID	(Amount 6 + 7)		462,852.23 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I029 - BARNSDALL

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	633.53	694.42	
Weighted ADM	694.42		
		1,972.15	=
			<u>1,369,500.40 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>420,866.27</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>109,757.73</u>	x .75	=
School Land			<u>55,450.62</u>
Gross Production			<u>115,449.89</u>
Motor Vehicle Collections			<u>177,143.48</u>
R.E.A. Tax			<u>100,143.71</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>951,372.27 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>418,128.13 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>223.14</u>	x	<u>95.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>29,465.64 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>694.42</u>		=	<u>65,171.32</u>
			(Weighted ADM)			
B. 25,262,080.88	Adjusted District Assessed Valuation / 1000				=	<u>25,262.08</u>
C. Step A (-) Step B					=	<u>39,909.24</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>798,184.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,245,778.57 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 470,421.89

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,245,778.57 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I030 - WYNONA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	186.71	219.19	
High Year	2023		
Weighted ADM	219.19		
	x Foundation Aid Factor	1,972.15	=
			<u>432,275.56 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>192,406.21</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>29,016.38</u>	x .75	=
School Land			14,538.49
Gross Production			30,375.59
Motor Vehicle Collections			46,431.01
R.E.A. Tax			56,495.15
TOTAL CHARGEABLES		TOTAL	=
			<u>362,008.74 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>70,266.82 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>71.59</u>	x	<u>114.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>11,344.15 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>219.19</u>		=	<u>20,570.98</u>
			(Weighted ADM)			
B. 11,186,407.74	Adjusted District Assessed Valuation / 1000				=	<u>11,186.41</u>
C. Step A (-) Step B					=	<u>9,384.57</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>187,691.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>269,302.37 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>74,613.02</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>269,302.37 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: 1050 - PRUE

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		495.66		519.84	
High Year	2023				
Weighted ADM	519.84	x	Foundation Aid Factor	1,972.15	= 1,025,202.46 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>404,508.10</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>89,404.64</u>	x .75	= 67,053.48
School Land			44,858.88
Gross Production			93,668.79
Motor Vehicle Collections			143,271.42
R.E.A. Tax			37,439.57
TOTAL CHARGEABLES		TOTAL	= <u>790,800.24 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>234,402.22 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>238.99</u>	x	<u>84.00</u>	x	<u>1.39</u>		TOTAL	=	<u>27,904.47 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>519.84</u>		=	<u>48,786.98</u>
			(Weighted ADM)			
B. 24,575,218.59	Adjusted District Assessed Valuation / 1000				=	<u>24,575.22</u>
C. Step A (-) Step B					=	<u>24,211.76</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>484,235.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>746,541.89 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>314,553.92</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>746,541.89 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: 1090 - WOODLAND

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	749.87	756.04	
Weighted ADM	756.04		
		1,972.15 =	1,491,024.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	413,817.27
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	117,590.80 x .75 =	88,193.10
School Land		59,261.42
Gross Production		123,512.63
Motor Vehicle Collections		189,300.62
R.E.A. Tax		243,697.29
TOTAL CHARGEABLES	TOTAL =	1,117,782.33 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	373,241.96 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

176.41	x	141.00	x	1.39	TOTAL =	34,574.60 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	756.04	=	70,954.35
		(Weighted ADM)		
B. 24,820,421.34	Adjusted District Assessed Valuation / 1000		=	24,820.42
C. Step A (-) Step B			=	46,133.93
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	922,678.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	1,330,495.16 (6)

Total Adjustments 0.00 (7)

Paid to Date 448,549.91

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,330,495.16 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: C010 - TURKEY FORD

2022	2023
Full	1st 9 Weeks
168.01	179.88

High Year **2023**
 Weighted ADM 179.88 x Foundation Aid Factor 1,972.15 = 354,750.34 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 145,353.22

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 14,451.28 x .75 = 10,838.46

School Land = 14,032.77

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 24,175.35

TOTAL CHARGEABLES TOTAL = 194,399.80 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 160,350.54 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>93.93</u>	x	<u>79.00</u>	x	<u>1.39</u>	TOTAL	=	<u>10,314.45</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85 Incentive Factor x 179.88 = 16,881.74
 (Weighted ADM)

B. 8,789,457.33 Adjusted District Assessed Valuation / 1000 = 8,789.46

C. Step A (-) Step B = 8,092.28

Step C x 20 Mills = **SALARY INCENTIVE AID** = 161,845.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 332,510.59 (6)

Total Adjustments 0.00 (7)

Paid to Date 131,694.51

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 332,510.59 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I001 - WYANDOTTE

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,169.00	1,210.75	
Weighted ADM	<u>1,210.75</u>			
	x Foundation Aid Factor		1,972.15	=
				<u>2,387,780.61</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>393,430.84</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>113,543.43</u>	x .75	=
School Land			109,923.12
Gross Production			0.00
Motor Vehicle Collections			351,174.51
R.E.A. Tax			126,983.53
TOTAL CHARGEABLES		TOTAL	=
			<u>1,066,669.57</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,321,111.04</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>664.26</u>	x	<u>57.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>52,629.32</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,210.75</u>		=	<u>113,628.89</u>
			(Weighted ADM)			
B. 23,902,238.19	Adjusted District Assessed Valuation / 1000				=	<u>23,902.24</u>
C. Step A (-) Step B					=	<u>89,726.65</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,794,533.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,168,273.36</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,358,344.86

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,168,273.36 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I014 - QUAPAW

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	899.94		917.51	
High Year		2023		
Weighted ADM		917.51		
		x Foundation Aid Factor		
			1,972.15 =	1,809,467.35 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	369,810.25
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	87,253.68	x .75	= 65,440.26
School Land			84,106.25
Gross Production			0.00
Motor Vehicle Collections			268,656.52
R.E.A. Tax			37,685.58
TOTAL CHARGEABLES		TOTAL	= 825,698.86 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 983,768.49 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

418.01	x	59.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 34,281.00 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	917.51		=	86,108.31
			(Weighted ADM)			
B. 23,435,377.11	Adjusted District Assessed Valuation / 1000				=	23,435.38
C. Step A (-) Step B					=	62,672.93
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,253,458.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,271,508.09 (6)

Total Adjustments	0.00	(7)
Paid to Date	984,981.31	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	2,271,508.09 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I018 - COMMERCE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,414.50	1,517.54	
Weighted ADM			
2023			
Weighted ADM	1,517.54		x Foundation Aid Factor
		1,972.15	=
			<u>2,992,816.51 (1)</u>
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>381,753.99</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>128,931.45</u>	x .75	= 96,698.59
School Land			124,416.03
Gross Production			0.00
Motor Vehicle Collections			397,430.95
R.E.A. Tax			41,671.74
TOTAL CHARGEABLES		TOTAL	= <u>1,041,971.30 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,950,845.21 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>422.98</u>	x	<u>48.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>28,221.23 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,517.54</u>		=	<u>142,421.13</u>
			(Weighted ADM)			
B. 24,534,318.09	Adjusted District Assessed Valuation / 1000				=	<u>24,534.32</u>
C. Step A (-) Step B					=	<u>117,886.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,357,736.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,336,802.64 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,757,799.33</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,336,802.64 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I023 - MIAMI

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	3,484.76		3,545.05	
High Year		2023		
Weighted ADM		3,545.05		
		x Foundation Aid Factor		
			1,972.15	=
				<u>6,991,370.36</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,142,245.29</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>322,873.57</u>	x .75	=
School Land			242,155.18
Gross Production			312,118.39
Motor Vehicle Collections			0.00
R.E.A. Tax			997,082.81
TOTAL CHARGEABLES			53,816.47
		TOTAL	=
			<u>2,747,418.14</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>4,243,952.22</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,010.94</u>	x	<u>33.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>46,371.82</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>3,545.05</u>		=	<u>332,702.94</u>
			(Weighted ADM)			
B. 72,754,476.99	Adjusted District Assessed Valuation / 1000				=	<u>72,754.48</u>
C. Step A (-) Step B					=	<u>259,948.46</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,198,969.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>9,489,293.24</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,164,295.10</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>9,489,293.24</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: 1026 - AFTON

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	828.64		830.72	
High Year		2023		
Weighted ADM		830.72		
		x Foundation Aid Factor		
			1,972.15 =	1,638,304.45 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	425,491.13
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	73,577.88	x .75	= 55,183.41
School Land			71,036.22
Gross Production			0.00
Motor Vehicle Collections			226,919.91
R.E.A. Tax			61,601.88
TOTAL CHARGEABLES		TOTAL	= 840,232.55 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 798,071.90 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

259.83	x	86.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 31,060.08 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	830.72		=	77,963.07
		(Weighted ADM)			
B. 26,409,392.89	Adjusted District Assessed Valuation / 1000			=	26,409.39
C. Step A (-) Step B				=	51,553.68
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	1,031,073.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	1,860,205.58 (6)

Total Adjustments	0.00 (7)
Paid to Date	841,762.17
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,860,205.58 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I031 - FAIRLAND

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	991.60		925.22	
High Year	2022			
Weighted ADM	991.60	x Foundation Aid Factor	1,972.15	= 1,955,583.94 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>374,758.57</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>93,854.72</u>	x .75	= 70,391.04
School Land			90,729.92
Gross Production			0.00
Motor Vehicle Collections			289,842.87
R.E.A. Tax			55,964.83
TOTAL CHARGEABLES		TOTAL	= <u>881,687.23 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,073,896.71 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>542.09</u>	x	<u>48.00</u>	x	<u>1.39</u>		TOTAL	=	<u>36,168.24 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>991.60</u>		=	<u>93,061.66</u>
			(Weighted ADM)			
B. 23,364,000.73	Adjusted District Assessed Valuation / 1000				=	<u>23,364.00</u>
C. Step A (-) Step B					=	<u>69,697.66</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,393,953.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,504,018.15 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,109,919.24</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,504,018.15 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 59 - PAWNEE District: C002 - JENNINGS

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	443.27		431.98	
High Year	2022			
Weighted ADM	443.27	x Foundation Aid Factor	1,972.15	= 874,194.93 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>116,687.60</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>37,712.07</u>	x .75	= 28,284.05
School Land			34,580.13
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			16,598.85
TOTAL CHARGEABLES		TOTAL	= <u>196,150.63 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>678,044.30 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>199.71</u>	x	<u>48.00</u>	x	<u>1.39</u>		TOTAL	=	<u>13,324.65 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>443.27</u>		=	<u>41,600.89</u>
			(Weighted ADM)			
B. 7,206,509.93	Adjusted District Assessed Valuation / 1000				=	<u>7,206.51</u>
C. Step A (-) Step B					=	<u>34,394.38</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>687,887.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,379,256.55 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 614,490.59

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,379,256.55 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 59 - PAWNEE District: I001 - PAWNEE

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,188.83	1,206.88	
Weighted ADM	<u>1,206.88</u>			
	x Foundation Aid Factor		1,972.15	=
				<u>2,380,148.39</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>468,304.37</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>97,843.68</u>	x .75	=
School Land			73,382.76
Gross Production			90,441.87
Motor Vehicle Collections			45,036.70
R.E.A. Tax			288,947.65
TOTAL CHARGEABLES		TOTAL	=
			<u>1,098,412.47</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,281,735.92</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>425.39</u>	x	<u>90.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>53,216.29</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,206.88</u>		=	<u>113,265.69</u>
			(Weighted ADM)			
B. 26,398,217.08	Adjusted District Assessed Valuation / 1000				=	<u>26,398.22</u>
C. Step A (-) Step B					=	<u>86,867.47</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,737,349.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,072,301.61</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,330,575.66

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,072,301.61 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: C104 - OAK GROVE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	263.54		271.17	
High Year	2023			
Weighted ADM	271.17	x Foundation Aid Factor	1,972.15	= 534,787.92 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>105,147.34</u>
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>73,210.97</u> x .75	= 54,908.23
School Land		28,014.63
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		4,323.42
TOTAL CHARGEABLES	TOTAL	= <u>192,393.62</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>342,394.30</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>140.50</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>6,444.74</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>271.17</u>	=	<u>25,449.30</u>
		(Weighted ADM)		
B. 6,574,327.52	Adjusted District Assessed Valuation / 1000		=	<u>6,574.33</u>
C. Step A (-) Step B			=	<u>18,874.97</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>377,499.40</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>726,338.44</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>306,747.72</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>726,338.44</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I003 - RIPLEY

			2022		2023	
	Weighted ADM		Full		1st 9 Weeks	
			714.17		732.02	
High Year	2023					
Weighted ADM	<u>732.02</u>	x	Foundation Aid Factor		<u>1,972.15</u>	= <u>1,443,653.24</u> (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>433,274.64</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>164,040.94</u>	x .75	= 123,030.71
School Land			63,297.86
Gross Production			16,658.62
Motor Vehicle Collections			202,222.51
R.E.A. Tax			85,538.23
TOTAL CHARGEABLES		TOTAL	= <u>924,022.57</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>519,630.67</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>357.20</u>	x	<u>66.00</u>	x	<u>1.39</u>		TOTAL	=	<u>32,769.53</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>732.02</u>		=	<u>68,700.08</u>
			(Weighted ADM)			
B. 25,867,142.88	Adjusted District Assessed Valuation / 1000				=	<u>25,867.14</u>
C. Step A (-) Step B					=	<u>42,832.94</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>856,658.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,409,059.00</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>590,323.26</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,409,059.00</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I016 - STILLWATER

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	9,727.31	10,153.80	
High Year	2023		
Weighted ADM	10,153.80		x Foundation Aid Factor
		1,972.15	=
			<u>20,024,816.67 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>8,046,833.72</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>2,156,648.69</u>	x .75	=
School Land			835,786.38
Gross Production			219,525.24
Motor Vehicle Collections			2,670,578.77
R.E.A. Tax			180,096.24
TOTAL CHARGEABLES		TOTAL	=
			<u>13,570,306.87 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>6,454,509.80 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>3,750.05</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>172,014.79 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>10,153.80</u>		=	<u>952,934.13</u>
			(Weighted ADM)			
B. 501,657,664.21	Adjusted District Assessed Valuation / 1000				=	<u>501,657.66</u>
C. Step A (-) Step B					=	<u>451,276.47</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>9,025,529.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>15,652,053.99 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>6,384,228.17</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>15,652,053.99 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I056 - PERKINS-TRYON

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	2,272.61	2,350.26	
Weighted ADM	<u>2,350.26</u>			
	x Foundation Aid Factor		1,972.15	=
				<u>4,635,065.26 (1)</u>
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,245,779.36</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>611,958.88</u>	x .75	=
School Land			=
Gross Production			=
Motor Vehicle Collections			=
R.E.A. Tax			=
TOTAL CHARGEABLES			TOTAL =
			<u>2,943,353.78 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,691,711.48 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>961.40</u>	x	<u>59.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>78,844.41 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,350.26</u>		=	<u>220,571.90</u>
			(Weighted ADM)			
B. 75,783,152.35	Adjusted District Assessed Valuation / 1000				=	<u>75,783.15</u>
C. Step A (-) Step B					=	<u>144,788.75</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,895,775.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,666,330.89 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,971,643.30</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,666,330.89 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I067 - CUSHING

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	2,517.37		2,703.59	
High Year		2023		
Weighted ADM		2,703.59		
		x Foundation Aid Factor		
			1,972.15	=
				<u>5,331,885.02 (1)</u>
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>5,383,230.91</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>583,105.56</u>	x .75	=
School Land			437,329.17
Gross Production			226,753.26
Motor Vehicle Collections			59,464.92
R.E.A. Tax			724,634.04
TOTAL CHARGEABLES		TOTAL	=
			<u>6,901,905.80 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,245.11</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>57,113.20 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,703.59</u>		=	<u>253,731.92</u>
			(Weighted ADM)			
B. 348,803,007.72	Adjusted District Assessed Valuation / 1000				=	<u>348,803.01</u>
C. Step A (-) Step B					=	<u>(95,071.09)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>57,113.20 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>24,391.03</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>57,113.20 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I101 - GLENCOE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	551.65		573.49	
High Year		2023		
Weighted ADM		573.49		
		x Foundation Aid Factor		
			1,972.15	=
				<u>1,131,008.30</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>405,192.05</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>127,658.54</u>	x .75	=
School Land			95,743.91
Gross Production			49,195.55
Motor Vehicle Collections			12,954.90
R.E.A. Tax			157,161.21
TOTAL CHARGEABLES		TOTAL	=
			<u>765,177.48</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=
			<u>365,830.82</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

213.70	x	81.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>24,060.48</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>573.49</u>	=	<u>53,822.04</u>
			(Weighted ADM)		
B. 24,675,285.54	Adjusted District Assessed Valuation / 1000			=	<u>24,675.29</u>
C. Step A (-) Step B				=	<u>29,146.75</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>582,935.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>972,826.30</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 363,251.14

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 972,826.30 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I103 - YALE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	567.53		569.49	
High Year	2023			
Weighted ADM	569.49	x Foundation Aid Factor	1,972.15	= 1,123,119.70 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>353,204.35</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>138,720.74</u>	x .75	= 104,040.56
School Land			53,882.27
Gross Production			14,137.83
Motor Vehicle Collections			172,183.88
R.E.A. Tax			144,305.07
TOTAL CHARGEABLES		TOTAL	= <u>841,753.96</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>281,365.74</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>204.21</u>	x	<u>88.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,978.97</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>569.49</u>		=	<u>53,446.64</u>
			(Weighted ADM)			
B. 21,017,145.53	Adjusted District Assessed Valuation / 1000				=	<u>21,017.15</u>
C. Step A (-) Step B					=	<u>32,429.49</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>648,589.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>954,934.51</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>404,130.64</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>954,934.51</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C029 - FRINK-CHAMBERS

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	649.89	674.64	
Weighted ADM	674.64		
		1,972.15	=
			<u>1,330,491.28 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>435,361.79</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>99,064.34</u>	x .75	=
School Land			<u>62,919.43</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			13,845.20
TOTAL CHARGEABLES		TOTAL	=
			<u>586,424.68 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>744,066.60 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>372.52</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>17,087.49 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>674.64</u>		=	<u>63,314.96</u>
			(Weighted ADM)			
B. 26,857,605.56	Adjusted District Assessed Valuation / 1000				=	<u>26,857.61</u>
C. Step A (-) Step B					=	<u>36,457.35</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>729,147.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,490,301.09 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 632,640.53

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,490,301.09 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C056 - TANNEHILL

2022	2023
Full	1st 9 Weeks
228.25	271.39

High Year **2023**
 Weighted ADM 271.39 x Foundation Aid Factor 1,972.15 = 535,221.79 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 204,677.28

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 32,182.16 x .75 = 24,136.62

School Land 20,374.05

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 20,650.03

TOTAL CHARGEABLES TOTAL = 269,837.98 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 265,383.81 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>132.45</u>	x	<u>81.00</u>	x	<u>1.39</u>	TOTAL	=	<u>14,912.55</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85 Incentive Factor x 271.39 = 25,469.95
 (Weighted ADM)

B. 11,148,000.03 Adjusted District Assessed Valuation / 1000 = 11,148.00

C. Step A (-) Step B = 14,321.95

Step C x 20 Mills = **SALARY INCENTIVE AID** = 286,439.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 566,735.36 (6)

Total Adjustments 0.00 (7)

Paid to Date 190,947.75

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 566,735.36 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C088 - HAYWOOD

2022	2023
Full	1st 9 Weeks
242.56	228.89

High Year	2022		
Weighted ADM	242.56	x Foundation Aid Factor	1,972.15 = 478,364.70 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>228,757.76</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>27,760.55</u> x .75	=	20,820.41
School Land			17,487.61
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			13,403.90

TOTAL CHARGEABLES		TOTAL	=	<u>280,469.68</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>197,895.02</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>98.27</u>	x	<u>95.00</u>	x	<u>1.39</u>		TOTAL	=	<u>12,976.55</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>242.56</u>	=	<u>22,764.26</u>
			(Weighted ADM)		

B. 13,535,962.29	Adjusted District Assessed Valuation / 1000	=	<u>13,535.96</u>
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C. Step A (-) Step B	=	<u>9,228.30</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>184,566.00</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>395,437.57</u> (6)
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2021 Maintenance of Effort Penalty assessed in FY2023	172.32
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Total Adjustments	<u>172.32</u> (7)
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Paid to Date	<u>199,852.45</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID (Amount 6 + 7)	=	<u>395,265.25</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: E020 - CARLTON LANDING ACADEMY

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	102.43	81.51	
High Year	2022		
Weighted ADM	102.43	x Foundation Aid Factor	1,972.15 = 202,007.32 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 202,007.32 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	102.43	=	9,613.06
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000	=	0.00		
C. Step A (-) Step B		=	9,613.06		
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	192,261.20 (5)	
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	394,268.52 (6)		

Total Adjustments	0.00	(7)
Paid to Date	175,051.09	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	394,268.52 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I001 - HARTSHORNE

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,179.30	1,258.07	
Weighted ADM	<u>1,258.07</u>			x Foundation Aid Factor = <u>1,972.15</u> = <u>2,481,102.75</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>328,214.59</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>168,214.46</u>	x .75	= 126,160.85
School Land			106,810.84
Gross Production			236,617.01
Motor Vehicle Collections			341,231.43
R.E.A. Tax			72,343.04
TOTAL CHARGEABLES		TOTAL	= <u>1,211,377.76</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,269,724.99</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>564.91</u>	x	<u>64.00</u>	x	<u>1.39</u>		TOTAL	=	<u>50,254.39</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,258.07</u>		=	<u>118,069.87</u>
			(Weighted ADM)			
B. 20,431,092.77	Adjusted District Assessed Valuation / 1000				=	<u>20,431.09</u>
C. Step A (-) Step B					=	<u>97,638.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,952,775.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,272,754.98</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,311,689.09

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,272,754.98 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I002 - CANADIAN

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
			806.10	784.73
High Year	2022			
Weighted ADM	806.10	x Foundation Aid Factor	1,972.15	= 1,589,750.12 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>687,282.01</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>99,438.60</u>	x .75	= 74,578.95
School Land			63,694.48
Gross Production			140,919.12
Motor Vehicle Collections			203,527.28
R.E.A. Tax			91,102.98
TOTAL CHARGEABLES		TOTAL	= <u>1,261,104.82 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>328,645.30 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>396.96</u>	x	<u>68.00</u>	x	<u>1.39</u>		TOTAL	=	<u>37,520.66 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>806.10</u>		=	<u>75,652.49</u>
			(Weighted ADM)			
B. 44,056,539.06	Adjusted District Assessed Valuation / 1000				=	<u>44,056.54</u>
C. Step A (-) Step B					=	<u>31,595.95</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>631,919.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>998,084.96 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>499,192.57</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>998,084.96 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I011 - HAILEYVILLE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	581.30	596.84	
Weighted ADM	596.84		
		1,972.15 =	1,177,058.01 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	249,393.39
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	70,481.47 x .75 =	52,861.10
School Land		44,685.07
Gross Production		99,023.37
Motor Vehicle Collections		142,749.17
R.E.A. Tax		96,092.34
TOTAL CHARGEABLES	TOTAL =	684,804.44 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	492,253.57 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

209.38	x	92.00	x	1.39	TOTAL =	26,775.51 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	596.84	=	56,013.43
		(Weighted ADM)		
B. 14,898,052.00	Adjusted District Assessed Valuation / 1000		=	14,898.05
C. Step A (-) Step B			=	41,115.38
Step C x 20 Mills =	SALARY INCENTIVE AID		=	822,307.60 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	1,341,336.68 (6)

Total Adjustments 0.00 (7)

Paid to Date 567,755.10

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,341,336.68 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I014 - KIOWA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	633.78	640.43	
Weighted ADM	640.43	640.43	
		1,972.15 =	1,263,024.02 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,071,669.57
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	65,913.50	x .75 =	49,435.13
School Land			41,794.97
Gross Production			92,615.28
Motor Vehicle Collections			133,517.36
R.E.A. Tax			148,434.79
TOTAL CHARGEABLES		TOTAL =	1,537,467.10 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

254.08	x	95.00	x	1.39		
ADH		Per Capita		Transp. Factor	TOTAL =	33,551.26 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	640.43	=	60,104.36
		(Weighted ADM)		
B. 65,238,987.88	Adjusted District Assessed Valuation / 1000		=	65,238.99
C. Step A (-) Step B			=	(5,134.63)
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	33,551.26 (6)

Total Adjustments	0.00 (7)
Paid to Date	15,035.27
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	33,551.26 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I017 - QUINTON

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	725.89		702.78	
High Year	2022			
Weighted ADM	725.89	x Foundation Aid Factor	1,972.15	= 1,431,563.96 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>312,908.37</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>94,120.02</u>	x .75	= 70,590.02
School Land			59,676.91
Gross Production			132,242.14
Motor Vehicle Collections			190,642.33
R.E.A. Tax			59,950.28
TOTAL CHARGEABLES		TOTAL	= <u>826,010.05 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>605,553.91 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>199.77</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>25,546.59 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>725.89</u>		=	<u>68,124.78</u>
			(Weighted ADM)			
B. 19,513,987.37	Adjusted District Assessed Valuation / 1000				=	<u>19,513.99</u>
C. Step A (-) Step B					=	<u>48,610.79</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>972,215.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,603,316.30 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>659,271.55</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,603,316.30 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I025 - INDIANOLA

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	577.43	597.01	
Weighted ADM	597.01			
	x Foundation Aid Factor		1,972.15	=
				<u>1,177,393.27 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>353,940.89</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>58,876.79</u>	x .75	=
School Land			<u>37,424.20</u>
Gross Production			<u>82,888.42</u>
Motor Vehicle Collections			<u>119,563.87</u>
R.E.A. Tax			<u>99,859.97</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>737,834.94 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>439,558.33 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>236.06</u>	x	<u>92.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>30,187.35 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>597.01</u>		=	<u>56,029.39</u>
			(Weighted ADM)			
B. 20,459,010.90	Adjusted District Assessed Valuation / 1000				=	<u>20,459.01</u>
C. Step A (-) Step B					=	<u>35,570.38</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>711,407.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,181,153.28 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 505,775.15

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,181,153.28 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I028 - CROWDER

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	628.87	629.96	
Weighted ADM	629.96			
	x Foundation Aid Factor		1,972.15	=
				<u>1,242,375.61 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>398,953.86</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>71,747.85</u>	x .75	=
School Land			<u>53,810.89</u>
Gross Production			<u>45,569.63</u>
Motor Vehicle Collections			<u>100,936.30</u>
R.E.A. Tax			<u>145,585.54</u>
TOTAL CHARGEABLES			<u>96,405.85</u>
		TOTAL	=
			<u>841,262.07 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>401,113.54 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>268.70</u>	x	<u>88.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>32,867.38 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>629.96</u>		=	<u>59,121.75</u>
			(Weighted ADM)			
B. 23,608,632.49	Adjusted District Assessed Valuation / 1000				=	<u>23,608.63</u>
C. Step A (-) Step B					=	<u>35,513.12</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>710,262.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,144,243.32 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>513,442.48</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,144,243.32 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I030 - SAVANNA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	697.36	650.60	
		1,972.15 =	1,375,298.52 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	194,227.03
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	87,409.30 x .75 =	65,556.98
School Land		55,649.56
Gross Production		123,383.30
Motor Vehicle Collections		177,762.01
R.E.A. Tax		44,861.39
TOTAL CHARGEABLES	TOTAL =	661,440.27 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	713,858.25 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

334.27	x	79.00	x	1.39	TOTAL =	36,706.19 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	697.36	=	65,447.24
		(Weighted ADM)		
B. 11,700,423.78	Adjusted District Assessed Valuation / 1000		=	11,700.42
C. Step A (-) Step B			=	53,746.82
Step C x 20 Mills =	SALARY INCENTIVE AID		=	1,074,936.40 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	1,825,500.84 (6)

Total Adjustments	0.00 (7)
Paid to Date	810,638.62
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,825,500.84 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I063 - PITTSBURG

2022	2023
Full	1st 9 Weeks
313.80	318.82

High Year	2023		
Weighted ADM	318.82	x Foundation Aid Factor	1,972.15 = 628,760.86 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	96,884.93
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	39,946.35 x .75	=	29,959.76
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School Land		=	25,026.51
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Gross Production		=	55,604.69
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Motor Vehicle Collections		=	79,916.28
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R.E.A. Tax		=	41,767.43
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TOTAL CHARGEABLES		TOTAL =	329,159.60 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	299,601.26 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

125.34	x	95.00	x	1.39		TOTAL	=	16,551.15 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	318.82	=	29,921.26
			(Weighted ADM)		

B. 5,840,380.24	Adjusted District Assessed Valuation / 1000	=	5,840.38
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C. Step A (-) Step B	=	24,080.88
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	481,617.60 (5)
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TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	797,770.01 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	337,566.34
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID	(Amount 6 + 7)	=	797,770.01 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I080 - MCALESTER

	2022	2023
	Full	1st 9 Weeks
	4,917.81	5,032.03

High Year **2023**
 Weighted ADM 5,032.03 x Foundation Aid Factor 1,972.15 = 9,923,917.96 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,748,464.81

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 672,670.90 x .75 = 504,503.18

School Land 427,437.22

Gross Production 946,758.15

Motor Vehicle Collections 1,365,576.10

R.E.A. Tax 5,625.15

TOTAL CHARGEABLES TOTAL = 4,998,364.61 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 4,925,553.35 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,148.97</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>98,573.25</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85 Incentive Factor x 5,032.03 = 472,256.02
 (Weighted ADM)

B. 110,943,198.48 Adjusted District Assessed Valuation / 1000 = 110,943.20

C. Step A (-) Step B = 361,312.82

Step C x 20 Mills = **SALARY INCENTIVE AID** = 7,226,256.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 12,250,383.00 (6)

Total Adjustments 0.00 (7)

Paid to Date 5,265,225.17

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 12,250,383.00 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I001 - ALLEN

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
			933.55	874.44
High Year	2022			
Weighted ADM	933.55	x Foundation Aid Factor	1,972.15	= 1,841,100.63 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>526,440.42</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>102,237.34</u>	x .75	= 76,678.01
School Land			69,906.14
Gross Production			43,929.26
Motor Vehicle Collections			223,325.62
R.E.A. Tax			79,850.18
TOTAL CHARGEABLES		TOTAL	= <u>1,020,129.63 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>820,971.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>268.77</u>	x	<u>88.00</u>	x	<u>1.39</u>		TOTAL	=	<u>32,875.95 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>933.55</u>		=	<u>87,613.67</u>
		(Weighted ADM)			
B. 32,895,806.46	Adjusted District Assessed Valuation / 1000			=	<u>32,895.81</u>
C. Step A (-) Step B				=	<u>54,717.86</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,094,357.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,948,204.15 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>900,833.34</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,948,204.15 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I016 - BYNG

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	3,014.69	2,977.92	
High Year	2022		
Weighted ADM	3,014.69		x Foundation Aid Factor
		1,972.15	=
			<u>5,945,420.88 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,094,273.95</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>372,512.14</u>	x .75	=
School Land			279,384.11
Gross Production			254,474.08
Motor Vehicle Collections			159,961.34
R.E.A. Tax			812,930.57
TOTAL CHARGEABLES		TOTAL	=
			<u>2,731,733.68 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,213,687.20 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,616.49</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>74,148.40 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>3,014.69</u>		=	<u>282,928.66</u>
			(Weighted ADM)			
B. 70,100,829.77	Adjusted District Assessed Valuation / 1000				=	<u>70,100.83</u>
C. Step A (-) Step B					=	<u>212,827.83</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,256,556.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>7,544,392.20 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,409,681.29</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,544,392.20 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: 1019 - ADA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	4,423.61	4,689.55	
High Year	2023		
Weighted ADM	4,689.55		x Foundation Aid Factor
		1,972.15	=
			<u>9,248,496.03 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,792,029.18</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>528,870.04</u>	x .75	=
School Land			396,652.53
Gross Production			361,735.54
Motor Vehicle Collections			227,292.18
R.E.A. Tax			1,155,630.39
TOTAL CHARGEABLES		TOTAL	=
			<u>3,947,401.32 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>5,301,094.71 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,987.26</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>91,155.62 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>4,689.55</u>	=	<u>440,114.27</u>
			(Weighted ADM)		
B. 116,365,531.04	Adjusted District Assessed Valuation / 1000			=	<u>116,365.53</u>
C. Step A (-) Step B				=	<u>323,748.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>6,474,974.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=		=	<u>11,867,225.13 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 4,850,527.67

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 11,867,225.13 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I024 - LATTA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,397.56	1,397.60	
High Year	2023		
Weighted ADM	1,397.60		x Foundation Aid Factor
		1,972.15	=
			<u>2,756,276.84 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>691,783.67</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>194,278.52</u>	x .75	=
School Land			<u>145,708.89</u>
Gross Production			<u>132,731.97</u>
Motor Vehicle Collections			<u>83,431.75</u>
R.E.A. Tax			<u>424,020.67</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,542,155.40 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,214,121.44 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>608.77</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>27,924.28 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,397.60</u>		=	<u>131,164.76</u>
			(Weighted ADM)			
B. 43,128,657.63	Adjusted District Assessed Valuation / 1000				=	<u>43,128.66</u>
C. Step A (-) Step B					=	<u>88,036.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,760,722.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,002,767.72 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,355,677.53</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>3,002,767.72 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I030 - STONEWALL

2022	2023
Full	1st 9 Weeks
874.97	877.71

High Year **2023**
 Weighted ADM 877.71 x Foundation Aid Factor 1,972.15 = 1,730,975.78 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 698,691.46

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 93,705.35 x .75 = 70,279.01

School Land 64,086.18

Gross Production 40,269.06

Motor Vehicle Collections 204,734.30

R.E.A. Tax 140,121.70

TOTAL CHARGEABLES TOTAL = 1,218,181.71 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 512,794.07 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>377.73</u>	x	<u>86.00</u>	x	<u>1.39</u>	TOTAL	=	<u>45,153.84</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85 Incentive Factor x 877.71 = 82,373.08
 (Weighted ADM)

B. 41,563,176.50 Adjusted District Assessed Valuation / 1000 = 41,563.18

C. Step A (-) Step B = 40,809.90

Step C x 20 Mills = **SALARY INCENTIVE AID** = 816,198.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,374,145.91 (6)

Total Adjustments 0.00 (7)

Paid to Date 613,807.96

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,374,145.91 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I037 - ROFF

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	506.76		493.37	
High Year	2022			
Weighted ADM	506.76	x Foundation Aid Factor	1,972.15	= 999,406.73 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>486,492.24</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>60,733.42</u>	x .75	= 45,550.07
School Land			41,840.04
Gross Production			26,227.44
Motor Vehicle Collections			133,697.43
R.E.A. Tax			73,250.96
TOTAL CHARGEABLES		TOTAL	= <u>807,058.18 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>192,348.55 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>139.84</u>	x	<u>106.00</u>	x	<u>1.39</u>		TOTAL	=	<u>20,604.03 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>506.76</u>		=	<u>47,559.43</u>
			(Weighted ADM)			
B. 28,134,258.99	Adjusted District Assessed Valuation / 1000				=	<u>28,134.26</u>
C. Step A (-) Step B					=	<u>19,425.17</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>388,503.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>601,455.98 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>310,969.12</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>601,455.98 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C027 - GROVE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	777.21	827.03	
Weighted ADM	827.03		
			Foundation Aid Factor
			1,972.15 =
			<u>1,631,027.21 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>727,265.65</u>
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>74,521.49</u> x .75	= 55,891.12
School Land		72,631.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		8,858.43
TOTAL CHARGEABLES	TOTAL	= <u>864,646.20 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>766,381.01 (3)</u>
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>152.94</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>7,015.36 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>827.03</u>	=	<u>77,616.77</u>
			(Weighted ADM)		
B. 46,980,985.23	Adjusted District Assessed Valuation / 1000			=	<u>46,980.99</u>
C. Step A (-) Step B				=	<u>30,635.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>612,715.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,386,111.97 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>555,761.20</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,386,111.97 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C029 - PLEASANT GROVE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	339.97	359.29	
High Year	2023		
Weighted ADM	359.29		x Foundation Aid Factor
		1,972.15	=
			<u>708,573.77 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>58,024.05</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>30,858.49</u>	x .75	=
School Land			<u>23,143.87</u>
Gross Production			<u>30,353.97</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>0.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>111,791.48 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>596,782.29 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>359.29</u>	=	<u>33,719.37</u>
			(Weighted ADM)		
B. 3,745,903.51	Adjusted District Assessed Valuation / 1000			=	<u>3,745.90</u>
C. Step A (-) Step B				=	<u>29,973.47</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>599,469.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,196,251.69 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>499,844.15</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,196,251.69 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C032 - SOUTH ROCK CREEK

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	590.79	663.85	
High Year	2023		
Weighted ADM	663.85		
	x Foundation Aid Factor	1,972.15	=
			<u>1,309,211.78 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>210,999.68</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>62,878.46</u>	x .75	=
School Land			<u>61,038.49</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>16,220.14</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>335,417.16 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>973,794.62 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>336.90</u>	x	<u>33.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>15,453.60 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>663.85</u>		=	<u>62,302.32</u>
			(Weighted ADM)			
B. 13,379,815.00	Adjusted District Assessed Valuation / 1000				=	<u>13,379.82</u>
C. Step A (-) Step B					=	<u>48,922.50</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>978,450.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,967,698.22 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>768,626.46</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,967,698.22 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I002 - DALE

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,138.24	1,160.56	
Weighted ADM	1,160.56			
	x Foundation Aid Factor		1,972.15	=
				<u>2,288,798.40</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>349,958.59</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>118,700.70</u> x .75	=	89,025.53
School Land			115,197.41
Gross Production			24,625.09
Motor Vehicle Collections			367,991.71
R.E.A. Tax			56,871.46
TOTAL CHARGEABLES		TOTAL	= <u>1,003,669.79</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,285,128.61</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>684.58</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>31,401.68</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,160.56</u>		=	<u>108,918.56</u>
			(Weighted ADM)			
B. 22,121,276.11	Adjusted District Assessed Valuation / 1000				=	<u>22,121.28</u>
C. Step A (-) Step B					=	<u>86,797.28</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,735,945.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,052,475.89</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,353,619.95

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,052,475.89 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I003 - BETHEL

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,888.44	1,911.87	
Weighted ADM	1,911.87			
	x Foundation Aid Factor		1,972.15	=
				<u>3,770,494.42 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>520,300.59</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>175,873.26</u> x .75	=	131,904.95
School Land			170,921.71
Gross Production			36,514.89
Motor Vehicle Collections			546,028.24
R.E.A. Tax			77,543.65
TOTAL CHARGEABLES		TOTAL	= <u>1,483,214.03 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,287,280.39 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,022.62</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>46,907.58 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,911.87</u>		=	<u>179,429.00</u>
		(Weighted ADM)			
B. 32,993,062.11	Adjusted District Assessed Valuation / 1000			=	<u>32,993.06</u>
C. Step A (-) Step B				=	<u>146,435.94</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,928,718.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>5,262,906.77 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 2,338,726.56

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,262,906.77 (8)

State Aid Calculation Sheet

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Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I004 - MACOMB

			2022		2023	
	Weighted ADM		Full		1st 9 Weeks	
			435.71		421.00	
High Year	2022					
Weighted ADM	435.71	x	Foundation Aid Factor		1,972.15	= 859,285.48 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>182,530.36</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>37,053.88</u>	x .75	= 27,790.41
School Land			36,120.34
Gross Production			7,707.47
Motor Vehicle Collections			115,402.01
R.E.A. Tax			101,538.07
TOTAL CHARGEABLES		TOTAL	= <u>471,088.66 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>388,196.82 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>210.36</u>	x	<u>79.00</u>	x	<u>1.39</u>		TOTAL	=	<u>23,099.63 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>435.71</u>		=	<u>40,891.38</u>
			(Weighted ADM)			
B. 11,451,089.22	Adjusted District Assessed Valuation / 1000				=	<u>11,451.09</u>
C. Step A (-) Step B					=	<u>29,440.29</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>588,805.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,000,102.25 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>464,878.84</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,000,102.25</u>	(8)

State Aid Calculation Sheet

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Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I005 - EARLSBORO

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	458.90		464.90	
High Year	2023			
Weighted ADM	464.90	x Foundation Aid Factor	1,972.15	= 916,852.54 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>140,328.02</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>39,548.66</u>	x .75	= 29,661.50
School Land			38,521.49
Gross Production			8,224.31
Motor Vehicle Collections			123,067.81
R.E.A. Tax			45,660.57
TOTAL CHARGEABLES		TOTAL	= <u>385,463.70 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>531,388.84 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>197.48</u>	x	<u>55.00</u>	x	<u>1.39</u>		TOTAL	=	<u>15,097.35 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>464.90</u>		=	<u>43,630.87</u>
			(Weighted ADM)			
B. 8,836,776.87	Adjusted District Assessed Valuation / 1000				=	<u>8,836.78</u>
C. Step A (-) Step B					=	<u>34,794.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>695,881.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,242,367.99 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>552,881.19</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,242,367.99 (8)</u>

State Aid Calculation Sheet

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Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I010 - NORTH ROCK CREEK

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,857.92	1,849.72	
Weighted ADM	1,857.92	1,972.15	= 3,664,096.93 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 669,208.40
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	173,722.18	x .75	= 130,291.64
School Land			165,514.88
Gross Production			34,143.21
Motor Vehicle Collections			528,403.54
R.E.A. Tax			74,944.11
TOTAL CHARGEABLES		TOTAL	= 1,602,505.78 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 2,061,591.15 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,035.56	x	33.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 47,501.14 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	1,857.92		=	174,365.79
			(Weighted ADM)			
B. 44,026,868.34	Adjusted District Assessed Valuation / 1000				=	44,026.87
C. Step A (-) Step B					=	130,338.92
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	2,606,778.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	4,715,870.69 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,172,706.49</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,715,870.69 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I092 - TECUMSEH

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		3,082.37	3,156.95	
High Year	2023			
Weighted ADM	<u>3,156.95</u>	x Foundation Aid Factor	<u>1,972.15</u>	= <u>6,225,978.94</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>639,994.49</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>293,430.09</u>	x .75	= 220,072.57
School Land			286,220.35
Gross Production			61,059.56
Motor Vehicle Collections			914,473.95
R.E.A. Tax			168,673.61
TOTAL CHARGEABLES		TOTAL	= <u>2,290,494.53</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,935,484.41</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,381.56</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>63,372.16</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>3,156.95</u>		=	<u>296,279.76</u>
			(Weighted ADM)			
B. 40,738,032.78	Adjusted District Assessed Valuation / 1000				=	<u>40,738.03</u>
C. Step A (-) Step B					=	<u>255,541.73</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,110,834.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>9,109,691.17</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>3,976,369.84</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>9,109,691.17</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I093 - SHAWNEE

	2022		2023	
Weighted ADM		Full	1st 9 Weeks	
		5,661.07	5,659.51	
High Year	2022			
Weighted ADM	<u>5,661.07</u>	x Foundation Aid Factor	<u>1,972.15</u>	= <u>11,164,479.20</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,092,617.73</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>514,000.95</u>	x .75	= 385,500.71
School Land			500,053.85
Gross Production			106,785.67
Motor Vehicle Collections			1,597,532.53
R.E.A. Tax			1,751.80
TOTAL CHARGEABLES		TOTAL	= <u>4,684,242.29</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>6,480,236.91</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,845.42</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>84,649.42</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>5,661.07</u>		=	<u>531,291.42</u>
			(Weighted ADM)			
B. 136,683,065.05	Adjusted District Assessed Valuation / 1000				=	<u>136,683.07</u>
C. Step A (-) Step B					=	<u>394,608.35</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>7,892,167.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>14,457,053.33</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>6,518,000.09</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>14,457,053.33</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I112 - ASHER

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	448.06	481.66	
Weighted ADM	481.66			
	x Foundation Aid Factor		1,972.15	=
				<u>949,905.77 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>113,765.31</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>39,852.70</u>	x .75	=
School Land			<u>38,811.39</u>
Gross Production			<u>8,284.78</u>
Motor Vehicle Collections			<u>123,995.80</u>
R.E.A. Tax			<u>37,431.63</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>352,178.44 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>597,727.33 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>207.24</u>	x	<u>73.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>21,028.64 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>481.66</u>		=	<u>45,203.79</u>
			(Weighted ADM)			
B. 7,038,984.92	Adjusted District Assessed Valuation / 1000				=	<u>7,038.98</u>
C. Step A (-) Step B					=	<u>38,164.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>763,296.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,382,052.17 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 569,865.29

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,382,052.17 (8)

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Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I115 - WANETTE

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	226.42	252.30	
Weighted ADM	252.30			
				1,972.15 =
				<u>497,573.45 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>173,459.05</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>19,030.13</u>	x .75	= 14,272.60
School Land			18,555.92
Gross Production			3,959.10
Motor Vehicle Collections			59,285.46
R.E.A. Tax			90,354.58
TOTAL CHARGEABLES		TOTAL	= <u>359,886.71 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>137,686.74 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>85.25</u>	x	<u>123.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>14,575.19 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>252.30</u>		=	<u>23,678.36</u>
		(Weighted ADM)			
B. 10,727,213.97	Adjusted District Assessed Valuation / 1000			=	<u>10,727.21</u>
C. Step A (-) Step B				=	<u>12,951.15</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>259,023.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>411,284.93 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>157,639.98</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>411,284.93 (8)</u>

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Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I117 - MAUD

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	476.34		499.34	
High Year	2023			
Weighted ADM	499.34	x	Foundation Aid Factor	1,972.15 =
				<u>984,773.38 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>158,562.60</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>38,844.46</u>	x .75	= 29,133.35
School Land			37,647.06
Gross Production			8,051.34
Motor Vehicle Collections			120,256.62
R.E.A. Tax			98,447.47
TOTAL CHARGEABLES		TOTAL	= <u>452,098.44 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>532,674.94 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>115.47</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>14,445.30 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>499.34</u>		=	<u>46,863.06</u>
			(Weighted ADM)			
B. 9,669,340.51	Adjusted District Assessed Valuation / 1000				=	<u>9,669.34</u>
C. Step A (-) Step B					=	<u>37,193.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>743,874.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,290,994.64 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>549,627.66</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,290,994.64 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C002 - ALBION

		2022	2023
	Weighted ADM	Full	1st 9 Weeks
High Year	2022	102.78	86.00
Weighted ADM	102.78		
	x Foundation Aid Factor		1,972.15 =
			<u>202,697.58 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>62,864.55</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>10,971.85</u>	x .75	= 8,228.89
School Land			9,124.96
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			17,388.14
TOTAL CHARGEABLES		TOTAL	= <u>97,606.54 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>105,091.04 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>31.42</u>	x	<u>165.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>7,206.18 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>102.78</u>		=	<u>9,645.90</u>
			(Weighted ADM)			
B. 3,949,437.27	Adjusted District Assessed Valuation / 1000				=	<u>3,949.44</u>
C. Step A (-) Step B					=	<u>5,696.46</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>113,929.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>226,226.42 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 67,279.56

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 226,226.42 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C004 - TUSKAHOMA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	143.97	136.36	
		1,972.15 =	283,930.44 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	78,076.92
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	11,496.78 x .75 =	8,622.59
School Land		9,610.94
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		27,611.51
TOTAL CHARGEABLES	TOTAL =	123,921.96 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	160,008.48 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

60.19	x	112.00	x	1.39	TOTAL =	9,370.38 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	143.97	=	13,511.58
		(Weighted ADM)		
B. 4,808,422.14	Adjusted District Assessed Valuation / 1000		=	4,808.42
C. Step A (-) Step B			=	8,703.16
Step C x 20 Mills =	SALARY INCENTIVE AID		=	174,063.20 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	343,442.06 (6)

Total Adjustments	0.00 (7)
Paid to Date	154,849.15
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	343,442.06 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C015 - NASHOBA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	139.72	118.64	
High Year	2022		
Weighted ADM	139.72		x Foundation Aid Factor
		1,972.15	=
			<u>275,548.80 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>266,822.33</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>9,622.04</u>	x .75	=
School Land			<u>8,016.54</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			23,343.38
TOTAL CHARGEABLES		TOTAL	=
			<u>305,398.78 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

45.41	x	167.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>10,541.02 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>139.72</u>		=	<u>13,112.72</u>
			(Weighted ADM)			
B. 16,707,722.74	Adjusted District Assessed Valuation / 1000				=	<u>16,707.72</u>
C. Step A (-) Step B					=	<u>(3,595.00)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>10,541.02 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>5,394.24</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>10,541.02 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I001 - RATTAN

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	917.41	934.78	
Weighted ADM	934.78		
		1,972.15 =	1,843,526.38 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	156,709.74
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	80,204.86 x .75 =	60,153.65
School Land		66,904.01
Gross Production		12,002.46
Motor Vehicle Collections		213,731.26
R.E.A. Tax		123,904.20
TOTAL CHARGEABLES	TOTAL =	633,405.32 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,210,121.06 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

396.95	x	90.00	x	1.39	TOTAL =	49,658.45 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	934.78	=	87,729.10
		(Weighted ADM)		
B. 9,367,319.35	Adjusted District Assessed Valuation / 1000	=	9,367.32	
C. Step A (-) Step B		=	78,361.78	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,567,235.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	2,827,015.11 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,231,424.99
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	2,827,015.11 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I010 - CLAYTON

2022	2023
Full	1st 9 Weeks
566.30	545.42

High Year	2022		
Weighted ADM	566.30	x Foundation Aid Factor	1,972.15 = 1,116,828.55 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>223,042.13</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>44,816.90</u> x .75	=	33,612.68
School Land			37,497.66
Gross Production			6,682.29
Motor Vehicle Collections			119,828.56
R.E.A. Tax			22,387.87

TOTAL CHARGEABLES		TOTAL	=	<u>443,051.19</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>673,777.36</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>124.32</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>28,858.40</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>566.30</u>	=	<u>53,147.26</u>
			(Weighted ADM)		

B. 14,281,750.79	Adjusted District Assessed Valuation / 1000	=	<u>14,281.75</u>
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C. Step A (-) Step B	=	<u>38,865.51</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>777,310.20</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,479,945.96</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>669,194.65</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID (Amount 6 + 7)	=	<u>1,479,945.96</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I013 - ANTLERS

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,582.52	1,615.77	
Weighted ADM	<u>1,615.77</u>			x Foundation Aid Factor
				<u>1,972.15</u> =
				<u>3,186,540.81</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>507,026.86</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>165,183.07</u>	x .75	= 123,887.30
School Land			137,775.95
Gross Production			24,722.22
Motor Vehicle Collections			440,133.67
R.E.A. Tax			181,290.79
TOTAL CHARGEABLES		TOTAL	= <u>1,414,836.79</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,771,704.02</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>770.89</u>	x	<u>81.00</u>	x	<u>1.39</u>		TOTAL	=	<u>86,794.51</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,615.77</u>		=	<u>151,640.01</u>
			(Weighted ADM)			
B. 31,708,996.89	Adjusted District Assessed Valuation / 1000				=	<u>31,709.00</u>
C. Step A (-) Step B					=	<u>119,931.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,398,620.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,257,118.73</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,860,309.20

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,257,118.73 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I022 - MOYERS

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	383.94	386.94	
Weighted ADM	386.94	x Foundation Aid Factor		1,972.15 = 763,103.72 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	94,734.73
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	28,416.43 x .75 =	21,312.32
School Land		23,717.06
Gross Production		4,249.65
Motor Vehicle Collections		75,770.94
R.E.A. Tax		36,378.18
TOTAL CHARGEABLES	TOTAL =	256,162.88 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	506,940.84 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

168.56	x	95.00	x	1.39	TOTAL =	22,258.35 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	386.94	=	36,314.32
		(Weighted ADM)		
B. 5,727,613.50	Adjusted District Assessed Valuation / 1000		=	5,727.61
C. Step A (-) Step B			=	30,586.71
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	611,734.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	1,140,933.39 (6)

Total Adjustments	0.00 (7)
Paid to Date	511,913.42
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 1,140,933.39 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I003 - LEEDEY

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		481.79	501.72	
High Year	2023			
Weighted ADM	501.72	x Foundation Aid Factor	1,972.15	= 989,467.10 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	344,287.75
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	171,264.52	x .75	= 128,448.39
School Land			30,366.64
Gross Production			377,318.16
Motor Vehicle Collections			97,010.11
R.E.A. Tax			176,017.31
TOTAL CHARGEABLES		TOTAL	= 1,153,448.36 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

110.63	x	161.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 24,757.89 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	501.72	=	47,086.42
			(Weighted ADM)		
B. 20,519,100.77	Adjusted District Assessed Valuation / 1000			=	20,519.10
C. Step A (-) Step B				=	26,567.32
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	531,346.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	556,104.29 (6)

Total Adjustments	0.00	(7)
Paid to Date	230,532.18	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	556,104.29 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I006 - REYDON

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	274.17	286.86	
Weighted ADM	286.86		
		1,972.15 =	565,730.95 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>355,531.33</u>
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>98,441.47</u> x .75	= 73,831.10
School Land		17,427.11
Gross Production		216,857.35
Motor Vehicle Collections		55,666.97
R.E.A. Tax		149,186.60
TOTAL CHARGEABLES	TOTAL	= <u>868,500.46</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>0.00</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

80.57	x	165.00	x	1.39	TOTAL	=	<u>18,478.73</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>286.86</u>	=	<u>26,921.81</u>
			(Weighted ADM)		
B. 20,803,471.85	Adjusted District Assessed Valuation / 1000			=	<u>20,803.47</u>
C. Step A (-) Step B				=	<u>6,118.34</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>122,366.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>140,845.53</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>8,074.95</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>140,845.53</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I007 - CHEYENNE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	663.90	668.45	
Weighted ADM	668.45		
		1,972.15 =	1,318,283.67 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	795,925.77
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	266,168.50 x .75 =	199,626.38
School Land		47,319.83
Gross Production		586,505.71
Motor Vehicle Collections		151,197.69
R.E.A. Tax		121,840.72
TOTAL CHARGEABLES	TOTAL =	1,902,416.10 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

153.98	x	161.00	x	1.39	TOTAL =	34,459.18 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	668.45	=	62,734.03
		(Weighted ADM)		
B. 46,984,992.53	Adjusted District Assessed Valuation / 1000		=	46,984.99
C. Step A (-) Step B			=	15,749.04
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	314,980.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	349,439.98 (6)

Total Adjustments	0.00 (7)
Paid to Date	144,922.95
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	349,439.98 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: C009 - JUSTUS-TIAWAH

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	768.18	780.12	
Weighted ADM	780.12		
		1,972.15 =	1,538,513.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	664,631.61
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	145,793.68 x .75 =	109,345.26
School Land		80,904.55
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		33,037.36
TOTAL CHARGEABLES	TOTAL =	887,918.78 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	650,594.88 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

339.35	x	33.00	x	1.39	TOTAL =	15,565.98 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	780.12	=	73,214.26
		(Weighted ADM)		
B. 40,329,587.95	Adjusted District Assessed Valuation / 1000		=	40,329.59
C. Step A (-) Step B			=	32,884.67
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	657,693.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	1,323,854.26 (6)

Total Adjustments 0.00 (7)

Paid to Date 590,397.61

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,323,854.26 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I001 - CLAREMORE

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	5,941.95	6,294.23	
Weighted ADM			
2023			
Weighted ADM	6,294.23		x Foundation Aid Factor
		1,972.15	=
			<u>12,413,165.69 (1)</u>
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>3,198,164.75</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>1,031,144.57</u>		x .75 = 773,358.43
School Land			569,109.51
Gross Production			1,950.20
Motor Vehicle Collections			1,817,718.71
R.E.A. Tax			26,601.14
TOTAL CHARGEABLES		TOTAL	= <u>6,386,902.74 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>6,026,262.95 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,305.92</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>105,772.55 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>6,294.23</u>	=	<u>590,713.49</u>
			(Weighted ADM)		
B. 200,260,785.93	Adjusted District Assessed Valuation / 1000			=	<u>200,260.79</u>
C. Step A (-) Step B				=	<u>390,452.70</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>7,809,054.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>13,941,089.50 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 5,654,200.67

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 13,941,089.50 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I002 - CATOOSA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	2,959.22	2,966.46	
High Year	2023		
Weighted ADM	2,966.46		x Foundation Aid Factor
		1,972.15	=
			<u>5,850,304.09 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>3,282,901.81</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>485,643.82</u>	x .75	=
School Land			364,232.87
Gross Production			269,417.07
Motor Vehicle Collections			922.57
R.E.A. Tax			860,652.03
TOTAL CHARGEABLES		TOTAL	=
			<u>4,798,346.27 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,051,957.82 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,365.58</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>62,639.15 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,966.46</u>		=	<u>278,402.27</u>
			(Weighted ADM)			
B. 211,741,017.19	Adjusted District Assessed Valuation / 1000				=	<u>211,741.02</u>
C. Step A (-) Step B					=	<u>66,661.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,333,225.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,447,821.97 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,223,933.47</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>2,447,821.97 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: 1003 - CHELSEA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,325.18	1,355.42	
High Year	2023		
Weighted ADM	1,355.42		x Foundation Aid Factor
		1,972.15	=
			<u>2,673,091.55 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>602,684.88</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>206,315.79</u>	x .75	=
School Land			154,736.84
Gross Production			114,207.93
Motor Vehicle Collections			391.21
R.E.A. Tax			364,811.52
TOTAL CHARGEABLES		TOTAL	=
			<u>1,323,248.28 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,349,843.27 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

495.78	x	81.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>55,819.87 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,355.42</u>		=	<u>127,206.17</u>
			(Weighted ADM)			
B. 36,430,166.41	Adjusted District Assessed Valuation / 1000				=	<u>36,430.17</u>
C. Step A (-) Step B					=	<u>90,776.00</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,815,520.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,221,183.14 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,370,850.13</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,221,183.14 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: 1004 - OOLOGAH-TALALA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	2,573.96	2,658.45	
High Year	2023		
Weighted ADM	2,658.45		x Foundation Aid Factor
		1,972.15	=
			<u>5,242,862.17 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,395,911.06</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>451,007.46</u>	x .75	=
			338,255.60
School Land			250,570.72
Gross Production			857.87
Motor Vehicle Collections			800,485.18
R.E.A. Tax			109,255.15
TOTAL CHARGEABLES		TOTAL	=
			<u>3,895,335.58 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>1,347,526.59 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,259.24</u>	x	<u>51.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>89,267.52 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,658.45</u>		=	<u>249,495.53</u>
			(Weighted ADM)			
B. 155,780,953.16	Adjusted District Assessed Valuation / 1000				=	<u>155,780.95</u>
C. Step A (-) Step B					=	<u>93,714.58</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,874,291.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,311,085.71 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,372,745.61</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,311,085.71 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I005 - INOLA

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	2,109.23		2,096.14	
High Year	2022			
Weighted ADM	2,109.23	x Foundation Aid Factor	1,972.15	= 4,159,717.94 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>941,898.01</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>330,051.11</u>	x .75	= 247,538.33
School Land			183,074.76
Gross Production			626.93
Motor Vehicle Collections			584,829.17
R.E.A. Tax			40,596.14
TOTAL CHARGEABLES		TOTAL	= <u>1,998,563.34</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,161,154.60</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>928.00</u>	x	<u>37.00</u>	x	<u>1.39</u>		TOTAL	=	<u>47,727.04</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,109.23</u>		=	<u>197,951.24</u>
			(Weighted ADM)			
B. 57,623,283.22	Adjusted District Assessed Valuation / 1000				=	<u>57,623.28</u>
C. Step A (-) Step B					=	<u>140,327.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,806,559.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>5,015,440.84</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,273,902.16</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,015,440.84</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I006 - SEQUOYAH

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,890.56	1,949.77	
High Year	2023		
Weighted ADM	1,949.77	x Foundation Aid Factor	1,972.15 = 3,845,238.91 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	837,012.06
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	338,548.54 x .75 =	253,911.41
School Land		187,632.03
Gross Production		642.60
Motor Vehicle Collections		599,371.32
R.E.A. Tax		57,590.32
TOTAL CHARGEABLES	TOTAL =	1,936,159.74 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,909,079.17 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,069.30	x	33.00	x	1.39	TOTAL =	49,048.79 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,949.77	=	182,985.91
		(Weighted ADM)		
B. 50,150,513.08	Adjusted District Assessed Valuation / 1000	=	50,150.51	
C. Step A (-) Step B		=	132,835.40	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,656,708.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	4,614,835.96 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,960,223.55
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	4,614,835.96 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I007 - FOYIL

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
			739.20	733.96
High Year	2022			
Weighted ADM	739.20	x Foundation Aid Factor	1,972.15	= 1,457,813.28 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>246,641.16</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>123,143.48</u>	x .75	= 92,357.61
School Land			68,120.52
Gross Production			233.34
Motor Vehicle Collections			217,590.86
R.E.A. Tax			29,137.92
TOTAL CHARGEABLES		TOTAL	= <u>654,081.41 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>803,731.87 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>385.50</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>17,682.89 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>739.20</u>		=	<u>69,373.92</u>
			(Weighted ADM)			
B. 15,020,777.12	Adjusted District Assessed Valuation / 1000				=	<u>15,020.78</u>
C. Step A (-) Step B					=	<u>54,353.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,087,062.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,908,477.56 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>834,847.04</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,908,477.56 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I008 - VERDIGRIS

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	2,110.13		2,071.96	
High Year	2022			
Weighted ADM	2,110.13	x Foundation Aid Factor	1,972.15	= 4,161,492.88 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,046,062.34</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>366,016.64</u>	x .75	= 274,512.48
School Land			202,737.90
Gross Production			694.40
Motor Vehicle Collections			647,613.43
R.E.A. Tax			16,332.29
TOTAL CHARGEABLES		TOTAL	= <u>3,187,952.84 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>973,540.04 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,070.91</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>49,122.64 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,110.13</u>		=	<u>198,035.70</u>
			(Weighted ADM)			
B. 130,738,807.72	Adjusted District Assessed Valuation / 1000				=	<u>130,738.81</u>
C. Step A (-) Step B					=	<u>67,296.89</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,345,937.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,368,600.48 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 1,120,857.71

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,368,600.48 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: C054 - JUSTICE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	204.88		222.81	
High Year		2023		
Weighted ADM		222.81		
		x Foundation Aid Factor		
			1,972.15	=
				<u>439,414.74</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>30,560.69</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>24,246.85</u>	x .75	=
School Land			<u>19,300.02</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			6,566.83
TOTAL CHARGEABLES		TOTAL	=
			<u>74,612.68</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=
			<u>364,802.06</u> (3)
		Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>102.61</u>	x	<u>51.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>7,274.02</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>222.81</u>	=	<u>20,910.72</u>
			(Weighted ADM)		
B. 1,682,857.22	Adjusted District Assessed Valuation / 1000			=	<u>1,682.86</u>
C. Step A (-) Step B				=	<u>19,227.86</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>384,557.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>756,633.28</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>309,163.65</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>756,633.28</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I002 - WEWOKA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	1,150.19	1,139.00	
		1,972.15 =	2,268,347.21 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	306,085.64
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	126,086.64 x .75	=	94,564.98
School Land			97,183.75
Gross Production			109,705.27
Motor Vehicle Collections			310,425.93
R.E.A. Tax			8,785.86
TOTAL CHARGEABLES		TOTAL =	926,751.43 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	1,341,595.78 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

184.62	x	59.00	x	1.39		
					TOTAL =	15,140.69 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,150.19	=	107,945.33
		(Weighted ADM)		
B. 17,996,941.79	Adjusted District Assessed Valuation / 1000		=	17,996.94
C. Step A (-) Step B			=	89,948.39
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,798,967.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	3,155,704.27 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,436,321.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	3,155,704.27 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I003 - BOWLEGS

	2022		2023	
Weighted ADM	420.14	Full	404.23	1st 9 Weeks
High Year	2022			
Weighted ADM	420.14	x Foundation Aid Factor	1,972.15	= 828,579.10 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 192,887.19
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		47,174.22 x .75		= 35,380.67
School Land				36,047.78
Gross Production				40,827.88
Motor Vehicle Collections				115,111.05
R.E.A. Tax				37,966.23
TOTAL CHARGEABLES			TOTAL	= 458,220.80 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 370,358.30 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

203.23	x	70.00	x	1.39		TOTAL	=	19,774.28 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	420.14		=	39,430.14
			(Weighted ADM)			
B. 10,978,212.29	Adjusted District Assessed Valuation / 1000				=	10,978.21
C. Step A (-) Step B					=	28,451.93
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	569,038.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	959,171.18 (6)

Total Adjustments 0.00 (7)

Paid to Date 441,083.16

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 959,171.18 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I004 - KONAWA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	878.86	969.63	
Weighted ADM	969.63		
		1,972.15 =	1,912,255.80 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	829,537.01
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	107,814.13 x .75 =	80,860.60
School Land		83,451.21
Gross Production		94,051.01
Motor Vehicle Collections		266,598.64
R.E.A. Tax		75,388.83
TOTAL CHARGEABLES	TOTAL =	1,429,887.30 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	482,368.50 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

298.15	x	86.00	x	1.39	TOTAL =	35,640.85 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	969.63	=	90,999.78
		(Weighted ADM)		
B. 53,367,035.90	Adjusted District Assessed Valuation / 1000		=	53,367.04
C. Step A (-) Step B			=	37,632.74
Step C x 20 Mills =	SALARY INCENTIVE AID		=	752,654.80 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	1,270,664.15 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>433,930.33</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,270,664.15 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I006 - NEW LIMA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	413.89	471.32	
High Year	2023		
Weighted ADM	471.32		
	x Foundation Aid Factor	1,972.15	=
			<u>929,513.74 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>159,546.33</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>46,092.64</u>	x .75	=
School Land			35,768.11
Gross Production			40,271.98
Motor Vehicle Collections			114,276.82
R.E.A. Tax			40,397.27
TOTAL CHARGEABLES		TOTAL	=
			<u>424,829.99 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>504,683.75 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>239.95</u>	x	<u>70.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>23,347.14 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>471.32</u>		=	<u>44,233.38</u>
			(Weighted ADM)			
B. 9,070,285.81	Adjusted District Assessed Valuation / 1000				=	<u>9,070.29</u>
C. Step A (-) Step B					=	<u>35,163.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>703,261.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,231,292.69 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>461,979.27</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,231,292.69 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I007 - VARNUM

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
			562.54	537.27
High Year	2022			
Weighted ADM	562.54	x Foundation Aid Factor	1,972.15	= 1,109,413.26 (1)
	SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 155,457.13
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		69,225.66 x .75		= 51,919.25
School Land				52,610.70
Gross Production				59,712.90
Motor Vehicle Collections				167,970.40
R.E.A. Tax				37,484.05
TOTAL CHARGEABLES			TOTAL	= 525,154.43 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 584,258.83 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

313.20	x	33.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 14,366.48 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	562.54		=	52,794.38
			(Weighted ADM)			
B. 8,481,021.69	Adjusted District Assessed Valuation / 1000				=	8,481.02
C. Step A (-) Step B					=	44,313.36
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	886,267.20 (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	1,484,892.51 (6)

Total Adjustments	0.00	(7)
Paid to Date	664,600.79	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,484,892.51 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I010 - SASAKWA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	386.90	402.16	
High Year	2023		
Weighted ADM	402.16		
	x Foundation Aid Factor	1,972.15	= 793,119.84 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>137,756.37</u>
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>39,372.95</u> x .75	= 29,529.71
School Land		30,512.94
Gross Production		34,372.56
Motor Vehicle Collections		97,482.57
R.E.A. Tax		53,134.26
TOTAL CHARGEABLES	TOTAL	= <u>382,788.41</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>410,331.43</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

194.93	x	81.00	x	1.39	TOTAL	=	<u>21,947.17</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>402.16</u>	=	<u>37,742.72</u>
			(Weighted ADM)		
B. 7,707,482.17	Adjusted District Assessed Valuation / 1000			=	<u>7,707.48</u>
C. Step A (-) Step B				=	<u>30,035.24</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>600,704.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,032,983.40</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>452,560.73</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,032,983.40</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I014 - STROTHER

2022	2023
Full	1st 9 Weeks
609.46	619.21

High Year	2023		
Weighted ADM	619.21	x Foundation Aid Factor	1,972.15 = 1,221,175.00 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>336,060.08</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>76,790.42</u> x .75	=	57,592.82
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School Land		=	59,306.40
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Gross Production		=	66,896.20
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Motor Vehicle Collections		=	189,450.05
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R.E.A. Tax		=	112,172.68
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TOTAL CHARGEABLES		TOTAL	=	<u>821,478.23</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>399,696.77</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>393.74</u>	x	<u>70.00</u>	x	<u>1.39</u>	TOTAL	=	<u>38,310.90</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>619.21</u>	=	<u>58,112.86</u>
			(Weighted ADM)		

B. 17,623,381.17	Adjusted District Assessed Valuation / 1000	=	<u>17,623.38</u>
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C. Step A (-) Step B	=	<u>40,489.48</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>809,789.60</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,247,797.27</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>567,710.82</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>1,247,797.27</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C001 - LIBERTY

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	640.59	667.93	
Weighted ADM	667.93		
		1,972.15 =	1,317,258.15 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	184,585.59
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	42,795.96 x .75 =	32,096.97
School Land		51,867.45
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		15,432.08
TOTAL CHARGEABLES	TOTAL =	283,982.09 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,033,276.06 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

221.84	x	53.00	x	1.39	TOTAL =	16,342.95 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	667.93	=	62,685.23
		(Weighted ADM)		
B. 10,857,976.00	Adjusted District Assessed Valuation / 1000		=	10,857.98
C. Step A (-) Step B			=	51,827.25
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,036,545.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,086,164.01 (6)

Total Adjustments	0.00 (7)
Paid to Date	890,714.88
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,086,164.01 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C035 - MARBLE CITY

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	160.58	198.11	
High Year	2023		
Weighted ADM	198.11	x Foundation Aid Factor	1,972.15 = 390,702.64 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	128,277.45
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	10,131.79 x .75 =	7,598.84
School Land		12,493.45
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		29,130.04
TOTAL CHARGEABLES	TOTAL =	177,499.78 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	213,202.86 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

80.60	x	79.00	x	1.39	TOTAL =	8,850.69 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	198.11	=	18,592.62
		(Weighted ADM)		
B. 8,108,562.00	Adjusted District Assessed Valuation / 1000		=	8,108.56
C. Step A (-) Step B			=	10,484.06
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	209,681.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	431,734.75 (6)

Total Adjustments	0.00 (7)
Paid to Date	137,386.79
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	431,734.75 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C036 - BRUSHY

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	667.98	686.12	
Weighted ADM	686.12		
		1,972.15 =	1,353,131.56 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	81,686.99
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	47,146.75 x .75 =	35,360.06
School Land		57,548.49
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		50,182.40
TOTAL CHARGEABLES	TOTAL =	224,777.94 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,128,353.62 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

214.68	x	64.00	x	1.39	TOTAL =	19,097.93 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	686.12	=	64,392.36
		(Weighted ADM)		
B. 4,827,836.00	Adjusted District Assessed Valuation / 1000		=	4,827.84
C. Step A (-) Step B			=	59,564.52
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,191,290.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,338,741.95 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,009,714.67
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,338,741.95 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C050 - BELFONTE

2022	2023
Full	1st 9 Weeks
281.83	282.45

High Year	2023		
Weighted ADM	282.45	x Foundation Aid Factor	1,972.15 = 557,033.77 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	40,407.17
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	18,802.47 x .75	=	14,101.85
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School Land		=	22,848.84
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Gross Production		=	0.00
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Motor Vehicle Collections		=	0.00
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R.E.A. Tax		=	24,491.19
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TOTAL CHARGEABLES		TOTAL =	101,849.05 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	455,184.72 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

112.58	x	90.00	x	1.39		TOTAL	=	14,083.76 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	282.45	=	26,507.93
			(Weighted ADM)		

B. 2,423,177.75	Adjusted District Assessed Valuation / 1000	=	2,423.18
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C. Step A (-) Step B	=	24,084.75
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	481,695.00 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	950,963.48 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	422,180.39
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	950,963.48 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C068 - MOFFETT

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	626.82		613.09	
High Year	2022			
Weighted ADM	626.82	x Foundation Aid Factor	1,972.15	= 1,236,183.06 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>14,785.03</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>44,098.12</u>	x .75	= 33,073.59
School Land			53,558.83
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			535.02
TOTAL CHARGEABLES		TOTAL	= <u>101,952.47 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,134,230.59 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>		TOTAL	=	<u>0.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>626.82</u>		=	<u>58,827.06</u>
			(Weighted ADM)			
B. 982,394.00	Adjusted District Assessed Valuation / 1000				=	<u>982.39</u>
C. Step A (-) Step B					=	<u>57,844.67</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,156,893.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,291,123.99 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 1,017,088.59

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,291,123.99 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I001 - SALLISAW

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	3,035.68	2,921.84	
High Year	2022		
Weighted ADM	3,035.68		x Foundation Aid Factor
		1,972.15	=
			<u>5,986,816.31 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,114,023.94</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>222,763.02</u>	x .75	=
School Land			167,072.27
Gross Production			271,112.69
Motor Vehicle Collections			6,318.65
R.E.A. Tax			866,048.39
TOTAL CHARGEABLES		TOTAL	=
			<u>2,505,115.35 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,481,700.96 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,511.83</u>	x	<u>51.00</u>	x	<u>1.39</u>		TOTAL	=	<u>107,173.63 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>3,035.68</u>		=	<u>284,898.57</u>
			(Weighted ADM)			
B. 69,323,207.00	Adjusted District Assessed Valuation / 1000				=	<u>69,323.21</u>
C. Step A (-) Step B					=	<u>215,575.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,311,507.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>7,900,381.79 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>3,527,143.86</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>7,900,381.79 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I002 - VIAN

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,357.68	1,396.04	
Weighted ADM	1,396.04		
		1,972.15	=
			=
			2,753,200.29 (1)
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	450,181.20
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	100,745.38	x .75	= 75,559.04
School Land			122,831.08
Gross Production			2,860.54
Motor Vehicle Collections			392,403.31
R.E.A. Tax			105,206.08
TOTAL CHARGEABLES		TOTAL	= 1,149,041.25 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,604,159.04 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

591.43	x	64.00	x	1.39		
					TOTAL	= 52,613.61 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,396.04		=	131,018.35
		(Weighted ADM)			
B. 27,720,517.00	Adjusted District Assessed Valuation / 1000			=	27,720.52
C. Step A (-) Step B				=	103,297.83
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	2,065,956.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	3,722,729.25 (6)

2021 Maintenance of Effort Penalty assessed in FY2023 19,196.20

Total Adjustments	19,196.20 (7)
Paid to Date	1,598,552.62
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	3,703,533.05 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I003 - MULDROW

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		2,163.28	2,210.10	
High Year	2023			
Weighted ADM	<u>2,210.10</u>	x Foundation Aid Factor	<u>1,972.15</u>	= <u>4,358,648.72</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>613,398.67</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>156,083.32</u>	x .75	= 117,062.49
School Land			190,303.94
Gross Production			4,431.80
Motor Vehicle Collections			607,956.55
R.E.A. Tax			52,659.57
TOTAL CHARGEABLES		TOTAL	= <u>1,585,813.02</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,772,835.70</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>929.91</u>	x	<u>57.00</u>	x	<u>1.39</u>		TOTAL	=	<u>73,676.77</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,210.10</u>		=	<u>207,417.89</u>
			(Weighted ADM)			
B. 37,470,902.00	Adjusted District Assessed Valuation / 1000				=	<u>37,470.90</u>
C. Step A (-) Step B					=	<u>169,946.99</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,398,939.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>6,245,452.27</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,708,643.93</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,245,452.27</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I004 - GANS

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	629.96	640.92	
Weighted ADM	640.92		
		1,972.15 =	1,263,990.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	130,568.74
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	46,935.60 x .75 =	35,201.70
School Land		57,207.58
Gross Production		1,332.44
Motor Vehicle Collections		182,756.36
R.E.A. Tax		27,463.95
TOTAL CHARGEABLES	TOTAL =	434,530.77 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	829,459.61 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

270.17	x	59.00	x	1.39	TOTAL =	22,156.64 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	640.92	=	60,150.34
		(Weighted ADM)		
B. 7,884,586.00	Adjusted District Assessed Valuation / 1000		=	7,884.59
C. Step A (-) Step B			=	52,265.75
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,045,315.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,896,931.25 (6)

2021 Maintenance of Effort Penalty assessed in FY2023	4,458.46	
2021 Excess Cost Penalty assessed in FY2023	3,184.41	
Total Adjustments	7,642.87 (7)	
Paid to Date	822,336.90	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID (Amount 6 + 7)		1,889,288.38 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I006 - GORE

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
High Year	2022			
Weighted ADM	874.81	x Foundation Aid Factor	874.81	853.61
			1,972.15 =	1,725,256.54 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>368,008.50</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>63,577.39</u>	x .75	= 47,683.04
School Land			77,213.32
Gross Production			1,801.23
Motor Vehicle Collections			246,630.40
R.E.A. Tax			85,073.68
TOTAL CHARGEABLES		TOTAL	= <u>826,410.17 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>898,846.37 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>429.19</u>	x	<u>55.00</u>	x	<u>1.39</u>		TOTAL	=	<u>32,811.58 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>874.81</u>		=	<u>82,100.92</u>
		(Weighted ADM)			
B. 23,206,488.84	Adjusted District Assessed Valuation / 1000			=	<u>23,206.49</u>
C. Step A (-) Step B				=	<u>58,894.43</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,177,888.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>2,109,546.55 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>948,397.31</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,109,546.55 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: 1007 - CENTRAL

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	760.84	768.54	
Weighted ADM	768.54		
		1,972.15 =	1,515,676.16 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	194,009.57
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	57,054.95 x .75 =	42,791.21
School Land		69,605.28
Gross Production		1,620.54
Motor Vehicle Collections		222,370.69
R.E.A. Tax		29,883.36
TOTAL CHARGEABLES	TOTAL =	560,280.65 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	955,395.51 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

431.59	x	37.00	x	1.39	TOTAL =	22,196.67 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	768.54	=	72,127.48
		(Weighted ADM)		
B. 11,513,921.00	Adjusted District Assessed Valuation / 1000		=	11,513.92
C. Step A (-) Step B			=	60,613.56
Step C x 20 Mills =	SALARY INCENTIVE AID		=	1,212,271.20 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	2,189,863.38 (6)

Total Adjustments	0.00 (7)
Paid to Date	962,071.20
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,189,863.38 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: C082 - GRANDVIEW

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	230.87		183.10	
High Year	2022			
Weighted ADM	230.87	x Foundation Aid Factor	1,972.15	= 455,310.27 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	95,795.49
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	27,336.79	x .75	= 20,502.59
School Land			20,600.59
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			62,968.84
TOTAL CHARGEABLES		TOTAL	= 199,867.51 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 255,442.76 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

83.38	x	86.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 9,967.25 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	230.87		=	21,667.15
		(Weighted ADM)			
B. 5,906,693.59	Adjusted District Assessed Valuation / 1000			=	5,906.69
C. Step A (-) Step B				=	15,760.46
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	315,209.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	580,619.21 (6)

Total Adjustments	0.00	(7)
Paid to Date	255,296.41	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	580,619.21 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I001 - DUNCAN

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	5,235.31	5,432.45	
Weighted ADM	5,432.45			
			1,972.15	=
				<u>10,713,606.27 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>2,656,282.53</u>
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		<u>748,654.15</u>	x .75	=
School Land				482,308.26
Gross Production				2,916,819.53
Motor Vehicle Collections				1,540,888.30
R.E.A. Tax				110,174.57
TOTAL CHARGEABLES			TOTAL	=
				<u>8,267,963.80 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=
				<u>2,445,642.47 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,776.30</u>	x	<u>33.00</u>	x	<u>1.39</u>				
ADH		Per Capita		Transp. Factor				
						TOTAL	=	<u>81,478.88 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>5,432.45</u>		=	<u>509,835.43</u>
			(Weighted ADM)			
B. 168,974,715.62	Adjusted District Assessed Valuation / 1000				=	<u>168,974.72</u>
C. Step A (-) Step B					=	<u>340,860.71</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>6,817,214.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>9,344,335.55 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>3,793,718.89</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>9,344,335.55 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I002 - COMANCHE

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2022			
Weighted ADM	1,527.97	1,527.97	1,472.73	
			1,972.15	=
				<u>3,013,386.04</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>694,100.13</u>
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		<u>199,145.18</u>	x .75	=
School Land				149,358.89
Gross Production				135,106.43
Motor Vehicle Collections				818,947.87
R.E.A. Tax				431,575.66
TOTAL CHARGEABLES			TOTAL	=
				<u>2,476,616.46</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=
				<u>536,769.58</u> (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>685.58</u>	x	<u>73.00</u>	x	<u>1.39</u>				
ADH		Per Capita		Transp. Factor				
						TOTAL	=	<u>69,565.80</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,527.97</u>		=	<u>143,399.98</u>
			(Weighted ADM)			
B. 44,279,268.76	Adjusted District Assessed Valuation / 1000				=	<u>44,279.27</u>
C. Step A (-) Step B					=	<u>99,120.71</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,982,414.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,588,749.58</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,190,379.12</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>2,588,749.58</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I003 - MARLOW

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	2,225.23	2,251.72	
High Year	2023		
Weighted ADM	<u>2,251.72</u>		x Foundation Aid Factor
		<u>1,972.15</u>	= <u>4,440,729.60</u> (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>819,298.18</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>294,123.87</u>	x .75	= 220,592.90
School Land			194,526.99
Gross Production			1,177,815.83
Motor Vehicle Collections			621,430.51
R.E.A. Tax			66,825.90
TOTAL CHARGEABLES		TOTAL	= <u>3,100,490.31</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,340,239.29</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>738.95</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>33,895.64</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,251.72</u>		=	<u>211,323.92</u>
			(Weighted ADM)			
B. 51,882,966.84	Adjusted District Assessed Valuation / 1000				=	<u>51,882.97</u>
C. Step A (-) Step B					=	<u>159,440.95</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,188,819.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,562,953.93</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,993,500.77</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,562,953.93</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I015 - VELMA-ALMA

2022	2023
Full	1st 9 Weeks
790.02	824.03

High Year	2023		
Weighted ADM	824.03	x Foundation Aid Factor	1,972.15 = 1,625,110.76 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>720,721.76</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>99,471.96</u> x .75	=	74,603.97
School Land			65,272.05
Gross Production			395,067.78
Motor Vehicle Collections			208,521.13
R.E.A. Tax			388,639.75

TOTAL CHARGEABLES		TOTAL	=	<u>1,852,826.44</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>0.00</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>332.26</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>41,565.73</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>824.03</u>	=	<u>77,335.22</u>
			(Weighted ADM)		

B. 45,844,668.70	Adjusted District Assessed Valuation / 1000	=	<u>45,844.67</u>
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C. Step A (-) Step B	=	<u>31,490.55</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>629,811.00</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>671,376.73</u> (6)
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Total Adjustments	<u>0.00</u> (7)
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Paid to Date	<u>309,812.51</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>671,376.73</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I034 - CENTRAL HIGH

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	616.70		608.12	
High Year	2022			
Weighted ADM	616.70	x Foundation Aid Factor	1,972.15	= 1,216,224.91 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	234,968.17
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	88,995.08	x .75	= 66,746.31
School Land			59,813.31
Gross Production			362,410.23
Motor Vehicle Collections			191,069.09
R.E.A. Tax			116,904.39
TOTAL CHARGEABLES		TOTAL	= 1,031,911.50 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 184,313.41 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

356.22	x	68.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 33,669.91 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	616.70		=	57,877.30
		(Weighted ADM)			
B. 14,394,772.96	Adjusted District Assessed Valuation / 1000			=	14,394.77
C. Step A (-) Step B				=	43,482.53
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	869,650.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	1,087,633.92 (6)

Total Adjustments	0.00	(7)
Paid to Date	484,070.90	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,087,633.92 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I042 - BRAY-DOYLE

2022	2023
Full	1st 9 Weeks
556.39	542.69

High Year	2022		
Weighted ADM	556.39	x Foundation Aid Factor	1,972.15 = 1,097,284.54 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,232,662.40
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	66,336.76 x .75	=	49,752.57
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School Land		=	40,694.92
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Gross Production		=	245,546.95
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Motor Vehicle Collections		=	130,032.38
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R.E.A. Tax		=	251,614.30
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TOTAL CHARGEABLES		TOTAL	=	1,950,303.52 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	0.00 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

238.04	x	95.00	x	1.39		TOTAL	=	31,433.18 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	556.39	=	52,217.20
			(Weighted ADM)		

B. 77,900,292.87	Adjusted District Assessed Valuation / 1000	=	77,900.29
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C. Step A (-) Step B	=	(25,683.09)
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	31,433.18 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	14,389.75
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	31,433.18 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: C009 - OPTIMA

	2022		2023	
	Weighted ADM	Full	1st 9 Weeks	
		86.57	80.82	
High Year	2022			
Weighted ADM	<u>86.57</u>	x Foundation Aid Factor	<u>1,972.15</u>	= <u>170,729.03</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>128,818.61</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>12,943.65</u>	x .75	= 9,707.74
School Land			7,545.80
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			24,566.96
TOTAL CHARGEABLES		TOTAL	= <u>170,639.11</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>89.92</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>40.37</u>	x	<u>121.00</u>	x	<u>1.39</u>		TOTAL	=	<u>6,789.83</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>86.57</u>		=	<u>8,124.59</u>
		(Weighted ADM)			
B. 8,106,897.89	Adjusted District Assessed Valuation / 1000			=	<u>8,106.90</u>
C. Step A (-) Step B				=	<u>17.69</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>353.80</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>7,233.55</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>2,981.29</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,233.55</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: C080 - STRAIGHT

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	71.09		67.49	
High Year	2022			
Weighted ADM	71.09	x Foundation Aid Factor	1,972.15	= 140,200.14 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 167,151.36
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	10,174.18	x .75		= 7,630.64
School Land				5,949.72
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				66,746.17
TOTAL CHARGEABLES			TOTAL	= 247,477.89 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

32.98	x	167.00	x	1.39		
					TOTAL	= 7,655.65 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	71.09		= 6,671.80
			(Weighted ADM)		
B. 10,701,111.24	Adjusted District Assessed Valuation / 1000				= 10,701.11
C. Step A (-) Step B					= (4,029.31)
Step C x 20 Mills	=	SALARY INCENTIVE AID			= 0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				= 7,655.65 (6)

Supplement 38,683.86

Total Adjustments 0.00 (7)

Paid to Date 21,145.26

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 46,339.51 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I008 - GUYMON

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	4,681.28	4,955.72	
High Year	2023		
Weighted ADM	4,955.72	x Foundation Aid Factor	1,972.15 = 9,773,423.20 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	2,129,668.04
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	746,898.64 x .75 =	560,173.98
School Land		438,493.81
Gross Production		678,514.76
Motor Vehicle Collections		1,400,754.31
R.E.A. Tax		240,797.18
TOTAL CHARGEABLES	TOTAL =	5,448,402.08 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	4,325,021.12 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,431.64	x	79.00	x	1.39	TOTAL =	157,208.39 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	4,955.72	=	465,094.32
		(Weighted ADM)		
B. 134,194,583.76	Adjusted District Assessed Valuation / 1000		=	134,194.58
C. Step A (-) Step B			=	330,899.74
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	6,617,994.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	11,100,224.31 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,638,007.98</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>11,100,224.31 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I015 - HARDESTY

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	178.22		186.50	
High Year	2023			
Weighted ADM	186.50	x Foundation Aid Factor	1,972.15	= 367,805.98 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>194,157.56</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>20,320.64</u>	x .75	= 15,240.48
School Land			11,867.90
Gross Production			18,399.91
Motor Vehicle Collections			37,904.60
R.E.A. Tax			92,064.35
TOTAL CHARGEABLES		TOTAL	= <u>369,634.80</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>15.39</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>3,572.48</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>186.50</u>		=	<u>17,503.03</u>
			(Weighted ADM)			
B. 11,985,034.39	Adjusted District Assessed Valuation / 1000				=	<u>11,985.03</u>
C. Step A (-) Step B					=	<u>5,518.00</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>110,360.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>113,932.48</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>48,046.18</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>113,932.48</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I053 - TYRONE

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	388.68		378.21	
High Year	2022			
Weighted ADM	388.68	x Foundation Aid Factor	1,972.15	= 766,535.26 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>155,505.01</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>54,992.37</u>	x .75	= 41,244.28
School Land			32,249.11
Gross Production			49,922.38
Motor Vehicle Collections			103,014.71
R.E.A. Tax			30,664.22
TOTAL CHARGEABLES		TOTAL	= <u>412,599.71</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>353,935.55</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>38.62</u>	x	<u>130.00</u>	x	<u>1.39</u>		TOTAL	=	<u>6,978.63</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>388.68</u>		=	<u>36,477.62</u>
			(Weighted ADM)			
B. 9,694,826.33	Adjusted District Assessed Valuation / 1000				=	<u>9,694.83</u>
C. Step A (-) Step B					=	<u>26,782.79</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>535,655.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>896,569.98</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>400,485.56</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>896,569.98</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I060 - GOODWELL

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	378.39		366.64	
High Year	2022			
Weighted ADM	378.39	x Foundation Aid Factor	1,972.15	= 746,241.84 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>418,402.98</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>55,647.10</u>	x .75	= 41,735.33
School Land			32,749.98
Gross Production			50,630.20
Motor Vehicle Collections			104,627.87
R.E.A. Tax			78,371.37
TOTAL CHARGEABLES		TOTAL	= <u>726,517.73 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>19,724.11 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>140.62</u>	x	<u>114.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>22,282.65 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>378.39</u>		=	<u>35,511.90</u>
		(Weighted ADM)			
B. 27,063,582.17	Adjusted District Assessed Valuation / 1000			=	<u>27,063.58</u>
C. Step A (-) Step B				=	<u>8,448.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>168,966.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>210,973.16 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>122,608.78</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>210,973.16 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I061 - TEXHOMA

		2022		2023	
	Weighted ADM	Full		1st 9 Weeks	
		486.26		475.36	
High Year	2022				
Weighted ADM	486.26	x	Foundation Aid Factor	1,972.15	= 958,977.66 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	292,298.67
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	61,220.32	x .75	= 45,915.24
School Land			35,922.38
Gross Production			55,596.52
Motor Vehicle Collections			114,750.65
R.E.A. Tax			94,407.21
TOTAL CHARGEABLES		TOTAL	= 638,890.67 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 320,086.99 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

31.96	x	167.00	x	1.39		TOTAL	=	7,418.87 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	486.26		=	45,635.50
			(Weighted ADM)			
B. 16,895,877.10	Adjusted District Assessed Valuation / 1000				=	16,895.88
C. Step A (-) Step B					=	28,739.62
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	574,792.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	902,298.26 (6)

Total Adjustments	0.00	(7)
Paid to Date	422,623.52	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	902,298.26 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: C009 - DAVIDSON

	2022		2023	
Weighted ADM	55.20	Full	53.42	1st 9 Weeks
High Year	2022			
Weighted ADM	55.20	x Foundation Aid Factor	1,972.52	= 108,883.10 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	92,137.95
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	5,801.15	x .75	= 4,350.86
School Land			6,256.29
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			46,221.93
TOTAL CHARGEABLES		TOTAL	= 148,967.03 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

8.95	x	167.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 2,077.56 (4)

SALARY INCENTIVE AID

A. 93.87	Incentive Factor	x	55.20		=	5,181.62
			(Weighted ADM)			
B. 5,649,169.09	Adjusted District Assessed Valuation / 1000				=	5,649.17
C. Step A (-) Step B					=	(467.55)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	2,077.56 (6)

Total Adjustments 0.00 (7)

Paid to Date 2,843.70

Recoupments 0.00

Adjustment To Paid To Date 766.14

TOTAL NET STATE AID (Amount 6 + 7) 2,843.70 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: I008 - TIPTON

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	398.27		409.01	
High Year		2023		
Weighted ADM		409.01		
		x Foundation Aid Factor		
			1,972.15 =	806,629.07 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		145,039.44
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy	33,692.15	x .75	=	25,269.11
School Land				36,615.08
Gross Production				7,991.94
Motor Vehicle Collections				116,980.25
R.E.A. Tax				87,073.53
TOTAL CHARGEABLES			TOTAL =	418,969.35 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	387,659.72 (3)
		Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

97.79	x	132.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL =	17,942.51 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	409.01	=	38,385.59
		(Weighted ADM)		
B. 8,659,070.86	Adjusted District Assessed Valuation / 1000		=	8,659.07
C. Step A (-) Step B			=	29,726.52
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	594,530.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	1,000,132.63 (6)

Total Adjustments		0.00 (7)
Paid to Date	433,147.28	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,000,132.63 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: I158 - FREDERICK

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		1,447.86	1,383.47	
High Year	2022			
Weighted ADM	1,447.86	x Foundation Aid Factor	1,972.15	= 2,855,397.10 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>396,933.15</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>115,180.14</u>	x .75	= 86,385.11
School Land			124,952.82
Gross Production			27,303.63
Motor Vehicle Collections			399,142.25
R.E.A. Tax			108,661.12
TOTAL CHARGEABLES		TOTAL	= <u>1,143,378.08</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,712,019.02</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>138.34</u>	x	<u>152.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>29,228.48</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,447.86</u>		=	<u>135,881.66</u>
		(Weighted ADM)			
B. 24,071,143.33	Adjusted District Assessed Valuation / 1000			=	<u>24,071.14</u>
C. Step A (-) Step B				=	<u>111,810.52</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,236,210.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>3,977,457.90</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,799,721.31</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,977,457.90</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: I249 - GRANDFIELD

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	415.90	447.17	
High Year	2023		
Weighted ADM	447.17		x Foundation Aid Factor
		1,972.15	=
			<u>881,886.32 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>114,898.76</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>29,333.36</u>	x .75	=
			<u>22,000.02</u>
School Land			<u>31,805.15</u>
Gross Production			<u>6,952.71</u>
Motor Vehicle Collections			<u>101,590.21</u>
R.E.A. Tax			<u>58,230.74</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>335,477.59 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>546,408.73 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

99.91	x	132.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>18,331.49 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>447.17</u>		=	<u>41,966.90</u>
			(Weighted ADM)			
B. 6,817,850.83	Adjusted District Assessed Valuation / 1000				=	<u>6,817.85</u>
C. Step A (-) Step B					=	<u>35,149.05</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>702,981.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,267,721.22 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>512,414.92</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,267,721.22 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: C015 - KEYSTONE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	476.46		508.35	
High Year		2023		
Weighted ADM		508.35		
		x Foundation Aid Factor		
			1,972.15	=
				<u>1,002,542.45 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>306,382.49</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>75,268.96</u>	x .75	=
School Land			<u>40,368.15</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			123,559.63
TOTAL CHARGEABLES		TOTAL	=
			<u>526,761.99 (2)</u>
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=
			<u>475,780.46 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>264.69</u>	x	<u>57.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>20,971.39 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>508.35</u>	=	<u>47,708.65</u>
			(Weighted ADM)		
B. 19,070,867.35	Adjusted District Assessed Valuation / 1000			=	<u>19,070.87</u>
C. Step A (-) Step B				=	<u>28,637.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>572,755.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,069,507.45 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 435,949.65

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,069,507.45 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E004 - TULSA CHARTER: SCHL ARTS/SCI.

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	804.04	826.54	
High Year	2023		
Weighted ADM	826.54	x Foundation Aid Factor	1,972.15 = 1,630,060.86 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 1,630,060.86 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	826.54	=	77,570.78
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	0.00
C. Step A (-) Step B				=	77,570.78
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	1,551,415.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	3,181,476.46 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,374,090.73
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	3,181,476.46 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E005 - TULSA CHARTER: KIPP TULSA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	872.82	843.86	
High Year	2022		
Weighted ADM	872.82		x Foundation Aid Factor
		1,972.15	=
			<u>1,721,331.96 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
			<u>0.00</u>
School Land			<u>0.00</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>0.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,721,331.96 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>519.23</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>23,817.08 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>872.82</u>		=	<u>81,914.16</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>81,914.16</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,638,283.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,383,432.24 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>1,502,033.09</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	<u>3,383,432.24 (8)</u>
	(Amount 6 + 7)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E017 - TULSA CHARTER: COLLEGE BOUND

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	773.41	789.86	
High Year	2023		
Weighted ADM	789.86		x Foundation Aid Factor
		1,972.15	=
			<u>1,557,722.40 (1)</u>
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>0.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			= 0.00
Gross Production			= 0.00
Motor Vehicle Collections			= 0.00
R.E.A. Tax			= 0.00
TOTAL CHARGEABLES		TOTAL	= <u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,557,722.40 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

311.32	x	33.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	= <u>14,280.25 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>789.86</u>		=	<u>74,128.36</u>
		(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000			=	<u>0.00</u>
C. Step A (-) Step B				=	<u>74,128.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,482,567.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,054,569.85 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>1,328,401.62</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>3,054,569.85 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E018 - TULSA CHARTER: HONOR ACADEMY

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,432.58	1,938.77	
Weighted ADM	1,938.77	1,972.15	=
			<u>3,823,545.26 (1)</u>
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>0.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,823,545.26 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

776.43	x	33.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>	TOTAL	= <u>35,614.84 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,938.77</u>	=	<u>181,953.56</u>
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	<u>0.00</u>
C. Step A (-) Step B				=	<u>181,953.56</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,639,071.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>7,498,231.30 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>2,463,777.09</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>7,498,231.30 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E019 - TULSA CHARTER: COLLEGIATE HALL

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	340.98	486.74	
Weighted ADM	486.74			
				1,972.15 =
				<u>959,924.29 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL =	<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>959,924.29 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>118.53</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL =	<u>5,436.97 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>486.74</u>	=	<u>45,680.55</u>
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	<u>0.00</u>
C. Step A (-) Step B			=	<u>45,680.55</u>
Step C x 20 Mills =	SALARY INCENTIVE AID		=	<u>913,611.00 (5)</u>
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,878,972.26 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>584,303.58</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,878,972.26 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G001 - DEBORAH BROWN (CHARTER)

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	341.53	339.94	
High Year	2022		
Weighted ADM	341.53	x Foundation Aid Factor	1,972.15 = 673,548.39 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 673,548.39 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	341.53	=	32,052.59
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	0.00
C. Step A (-) Step B				=	32,052.59
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	641,051.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	1,314,600.19 (6)

Total Adjustments	0.00 (7)
Paid to Date	583,668.97
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,314,600.19 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G003 - DOVE SCHOOLS OF TULSA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,969.45	2,095.66	
High Year	2023		
Weighted ADM	2,095.66		
	x Foundation Aid Factor	1,972.15	=
			<u>4,132,955.87 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>4,132,955.87 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>2,095.66</u>		=	<u>196,677.69</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>196,677.69</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,933,553.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>8,066,509.67 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>3,365,756.59</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>8,066,509.67 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G004 - SANKOFA MIDDLE SCHL (CHARTER)

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	104.42	90.13	
High Year	2022		
Weighted ADM	104.42		
	x Foundation Aid Factor	1,972.15	= 205,931.90 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 205,931.90 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 0.00 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	104.42		=	9,799.82
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	9,799.82
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	195,996.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	401,928.30 (6)

Total Adjustments	0.00	(7)
Paid to Date	178,451.98	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	401,928.30 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I001 - TULSA

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	54,565.66		55,792.86	
High Year		2023		
Weighted ADM		55,792.86		
		x Foundation Aid Factor		
			1,972.15	=
				<u>110,031,888.85</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 47,809,715.83

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>8,004,048.28</u>	x .75	=	6,003,036.21
School Land				4,346,961.38
Gross Production				20,494.75
Motor Vehicle Collections				13,897,415.40
R.E.A. Tax				11,226.63
TOTAL CHARGEABLES			TOTAL =	<u>72,088,850.20</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	<u>37,943,038.65</u> (3)
		Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>13,744.53</u>	x	<u>33.00</u>	x	<u>1.39</u>				
ADH		Per Capita		Transp. Factor			TOTAL =	<u>630,461.59</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>55,792.86</u>	=	<u>5,236,159.91</u>
			(Weighted ADM)		
B. 2,979,071,546.25	Adjusted District Assessed Valuation / 1000			=	<u>2,979,071.55</u>
C. Step A (-) Step B				=	<u>2,257,088.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>45,141,767.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>83,715,267.44</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>37,015,900.17</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>83,715,267.44</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I002 - SAND SPRINGS

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	7,793.91	8,093.29	
Weighted ADM	8,093.29		
		1,972.15	=
			<u>15,961,181.87 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>3,264,325.82</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>1,389,677.55</u>	x .75	=
School Land			<u>735,443.58</u>
Gross Production			<u>3,505.07</u>
Motor Vehicle Collections			<u>2,349,267.58</u>
R.E.A. Tax			<u>83,072.34</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>7,477,872.55 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>8,483,309.32 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>3,426.39</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>157,168.51 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>8,093.29</u>		=	<u>759,555.27</u>
			(Weighted ADM)			
B. 202,754,251.72	Adjusted District Assessed Valuation / 1000				=	<u>202,754.25</u>
C. Step A (-) Step B					=	<u>556,801.02</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>11,136,020.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>19,776,498.23 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>8,437,552.50</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>19,776,498.23 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I003 - BROKEN ARROW

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		29,449.45	30,905.73	
High Year	2023			
Weighted ADM	30,905.73	x Foundation Aid Factor	1,972.15	= 60,950,735.42 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>18,795,187.53</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>5,253,227.97</u>	x .75	= 3,939,920.98
School Land			2,785,614.76
Gross Production			13,264.99
Motor Vehicle Collections			8,898,820.37
R.E.A. Tax			5,261.02
TOTAL CHARGEABLES		TOTAL	= <u>34,438,069.65</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>26,512,665.77</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>11,618.81</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>532,954.81</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>30,905.73</u>		=	<u>2,900,502.76</u>
			(Weighted ADM)			
B. 1,151,940,565.93	Adjusted District Assessed Valuation / 1000				=	<u>1,151,940.57</u>
C. Step A (-) Step B					=	<u>1,748,562.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>34,971,243.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>62,016,864.38</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>25,894,664.80</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>62,016,864.38</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I004 - BIXBY

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	11,019.28		11,821.59	
High Year	2023			
Weighted ADM	11,821.59	x Foundation Aid Factor	1,972.15	= 23,313,948.72 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>9,510,077.93</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>1,868,308.67</u>	x .75	= 1,401,231.50
School Land			988,442.86
Gross Production			4,711.46
Motor Vehicle Collections			3,157,405.31
R.E.A. Tax			57,646.39
TOTAL CHARGEABLES		TOTAL	= <u>15,119,515.45</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>8,194,433.27</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>5,883.14</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>269,859.63</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>11,821.59</u>		=	<u>1,109,456.22</u>
			(Weighted ADM)			
B. 592,504,257.29	Adjusted District Assessed Valuation / 1000				=	<u>592,504.26</u>
C. Step A (-) Step B					=	<u>516,951.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>10,339,039.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>18,803,332.10</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>7,667,426.41</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>18,803,332.10</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: 1005 - JENKS

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	19,740.57		20,197.95	
High Year	2023			
Weighted ADM	20,197.95	x Foundation Aid Factor	1,972.15	= 39,833,387.09 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>15,660,679.41</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>3,436,951.62</u>	x .75	= 2,577,713.72
School Land			1,820,776.15
Gross Production			8,673.92
Motor Vehicle Collections			5,816,401.93
R.E.A. Tax			9,334.99
TOTAL CHARGEABLES		TOTAL	= <u>25,893,580.12</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>13,939,806.97</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>9,599.84</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>440,344.66</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>20,197.95</u>		=	<u>1,895,577.61</u>
			(Weighted ADM)			
B. 954,684,260.93	Adjusted District Assessed Valuation / 1000				=	<u>954,684.26</u>
C. Step A (-) Step B					=	<u>940,893.35</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>18,817,867.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>33,198,018.63</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>14,567,024.27</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>33,198,018.63</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I007 - SKIATOOK

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	3,322.98	3,458.04	
High Year	2023		
Weighted ADM	3,458.04	x Foundation Aid Factor	1,972.15 = 6,819,773.59 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,742,642.66
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	633,407.50 x .75 =	475,055.63
School Land		336,028.65
Gross Production		1,599.86
Motor Vehicle Collections		1,073,480.64
R.E.A. Tax		121,485.90
TOTAL CHARGEABLES	TOTAL =	3,750,293.34 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	3,069,480.25 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,743.30	x	33.00	x	1.39	TOTAL =	79,965.17 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	3,458.04	=	324,537.05
		(Weighted ADM)		
B. 104,752,958.59	Adjusted District Assessed Valuation / 1000	=	104,752.96	
C. Step A (-) Step B		=	219,784.09	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	4,395,681.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	7,545,127.22 (6)	

Total Adjustments	0.00 (7)
Paid to Date	3,161,894.11
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>7,545,127.22 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: 1008 - SPERRY

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,726.86	1,779.54	
Weighted ADM	1,779.54	1,972.15	=
			<u>3,509,519.81 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>686,433.27</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>304,130.51</u>	x .75	=
School Land			153,131.00
Gross Production			319,278.33
Motor Vehicle Collections			489,135.21
R.E.A. Tax			53,063.20
TOTAL CHARGEABLES		TOTAL	=
			<u>1,929,138.89 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,580,380.92 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

866.75	x	33.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>39,757.82 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>1,779.54</u>	=	<u>167,009.83</u>
		(Weighted ADM)		
B. 41,287,663.74	Adjusted District Assessed Valuation / 1000		=	<u>41,287.66</u>
C. Step A (-) Step B			=	<u>125,722.17</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,514,443.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>4,134,582.14 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,769,382.86</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,134,582.14 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I009 - UNION

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	24,483.08		24,744.89	
High Year	2023			
Weighted ADM	24,744.89	x Foundation Aid Factor	1,972.15	= 48,800,634.81 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>15,353,954.64</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>4,184,004.47</u>	x .75	= 3,138,003.35
School Land			2,219,905.77
Gross Production			10,568.57
Motor Vehicle Collections			7,091,760.44
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>27,814,192.77</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>20,986,442.04</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>9,453.29</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>433,622.41</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>24,744.89</u>		=	<u>2,322,307.93</u>
			(Weighted ADM)			
B. 956,632,688.00	Adjusted District Assessed Valuation / 1000				=	<u>956,632.69</u>
C. Step A (-) Step B					=	<u>1,365,675.24</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>27,313,504.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>48,733,569.25</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>21,618,431.48</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>48,733,569.25</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I010 - BERRYHILL

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,718.83	1,777.87	
High Year	2023		
Weighted ADM	<u>1,777.87</u>		x Foundation Aid Factor
		<u>1,972.15</u>	= <u>3,506,226.32</u> (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>958,769.70</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>323,093.44</u>	x .75	= 242,320.08
School Land			171,186.24
Gross Production			815.44
Motor Vehicle Collections			546,850.51
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>1,919,941.97</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,586,284.35</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>996.22</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>45,696.61</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,777.87</u>		=	<u>166,853.10</u>
			(Weighted ADM)			
B. 59,736,430.00	Adjusted District Assessed Valuation / 1000				=	<u>59,736.43</u>
C. Step A (-) Step B					=	<u>107,116.67</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,142,333.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,774,314.36</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,595,224.78</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,774,314.36</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I011 - OWASSO

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	14,116.04		14,786.29	
High Year		2023		
Weighted ADM		14,786.29		
		x Foundation Aid Factor	1,972.15	=
				<u>29,160,781.82 (1)</u>
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>11,067,816.92</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>2,618,780.65</u>	x .75	=
School Land			1,390,806.46
Gross Production			6,618.68
Motor Vehicle Collections			4,443,244.08
R.E.A. Tax			110,908.28
TOTAL CHARGEABLES		TOTAL	=
			<u>18,983,479.91 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>10,177,301.91 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>6,719.64</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>308,229.89 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>14,786.29</u>		=	<u>1,387,693.32</u>
			(Weighted ADM)			
B. 679,369,096.07	Adjusted District Assessed Valuation / 1000				=	<u>679,369.10</u>
C. Step A (-) Step B					=	<u>708,324.22</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>14,166,484.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>24,652,016.20 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>10,215,865.21</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>24,652,016.20 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I013 - GLENPOOL

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	4,381.18	4,539.90	
Weighted ADM	4,539.90		
		1,972.15	=
			<u>8,953,363.79 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,882,065.68</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>749,146.65</u>	x .75	=
School Land			<u>397,760.04</u>
Gross Production			<u>1,893.08</u>
Motor Vehicle Collections			<u>1,270,723.09</u>
R.E.A. Tax			<u>41,639.39</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>4,155,941.27 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>4,797,422.52 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,301.40</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>59,695.22 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>4,539.90</u>		=	<u>426,069.62</u>
			(Weighted ADM)			
B. 117,262,659.00	Adjusted District Assessed Valuation / 1000				=	<u>117,262.66</u>
C. Step A (-) Step B					=	<u>308,806.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>6,176,139.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>11,033,256.94 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,744,318.57</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>11,033,256.94 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I014 - LIBERTY

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	770.96		792.94	
High Year		2023		
Weighted ADM		792.94		
		x Foundation Aid Factor		
			1,972.15	=
				<u>1,563,796.62</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>356,672.92</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>134,883.03</u>	x .75	=
School Land			101,162.27
Gross Production			71,645.70
Motor Vehicle Collections			340.95
R.E.A. Tax			228,889.41
TOTAL CHARGEABLES		TOTAL	=
			<u>824,615.05</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=
			<u>739,181.57</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>441.98</u>	x	<u>37.00</u>	x	<u>1.39</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>22,731.03</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>792.94</u>	=	<u>74,417.42</u>
			(Weighted ADM)		
B. 21,281,308.41	Adjusted District Assessed Valuation / 1000			=	<u>21,281.31</u>
C. Step A (-) Step B				=	<u>53,136.11</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,062,722.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>1,824,634.80</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 787,319.33

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,824,634.80 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I001 - OKAY

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	595.45		620.29	
High Year	2023			
Weighted ADM	620.29	x Foundation Aid Factor	1,972.15	= 1,223,304.92 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>264,983.20</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>60,037.01</u>	x .75	= 45,027.76
School Land			52,572.25
Gross Production			164.92
Motor Vehicle Collections			167,945.12
R.E.A. Tax			17,662.02
TOTAL CHARGEABLES		TOTAL	= <u>548,355.27 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>674,949.65 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>336.43</u>	x	<u>53.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,784.80 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>620.29</u>		=	<u>58,214.22</u>
			(Weighted ADM)			
B. 16,387,334.56	Adjusted District Assessed Valuation / 1000				=	<u>16,387.33</u>
C. Step A (-) Step B					=	<u>41,826.89</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>836,537.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,536,272.25 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>654,075.75</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,536,272.25 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I017 - COWETA

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	5,047.82	5,285.92	
Weighted ADM	5,285.92			
	x Foundation Aid Factor		1,972.15	=
				<u>10,424,627.13</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,494,943.26</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>563,315.54</u> x .75	=	422,486.66
School Land			492,026.36
Gross Production			1,544.55
Motor Vehicle Collections			1,571,668.93
R.E.A. Tax			125,741.20
TOTAL CHARGEABLES		TOTAL	= <u>5,108,410.96</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>5,316,216.17</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,519.79</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>115,582.77</u> (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>5,285.92</u>		=	<u>496,083.59</u>
		(Weighted ADM)			
B. 154,103,969.23	Adjusted District Assessed Valuation / 1000			=	<u>154,103.97</u>
C. Step A (-) Step B				=	<u>341,979.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>6,839,592.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>12,271,391.34</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>5,285,168.46</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>12,271,391.34</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I365 - PORTER CONSOLIDATED

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	876.52	904.00	
High Year	2023		
Weighted ADM	904.00		
	x Foundation Aid Factor	1,972.15	=
			<u>1,782,823.60 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>385,788.53</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>92,780.09</u>	x .75	=
School Land			<u>81,368.33</u>
Gross Production			<u>255.17</u>
Motor Vehicle Collections			<u>259,949.53</u>
R.E.A. Tax			<u>68,507.79</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>865,454.42 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>917,369.18 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>454.94</u>	x	<u>68.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>43,000.93 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>904.00</u>		=	<u>84,840.40</u>
			(Weighted ADM)			
B. 23,004,682.92	Adjusted District Assessed Valuation / 1000				=	<u>23,004.68</u>
C. Step A (-) Step B					=	<u>61,835.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,236,714.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,197,084.51 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>958,521.95</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>2,197,084.51 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I004 - COPAN

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	392.93	439.17	
Weighted ADM	439.17		
			1,972.15 =
			866,109.12 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 349,760.68
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	44,376.29		x .75 = 33,282.22
School Land			31,383.49
Gross Production			1,556.92
Motor Vehicle Collections			100,238.18
R.E.A. Tax			37,918.48
TOTAL CHARGEABLES			TOTAL = 554,139.97 (2)
FOUNDATION AID TOTAL			(Amount [1] Less Amount [2]) = 311,969.15 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

58.00	x	156.00	x	1.39		
ADH		Per Capita		Transp. Factor		TOTAL = 12,576.72 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	439.17	=	41,216.10
		(Weighted ADM)		
B. 20,852,302.73	Adjusted District Assessed Valuation / 1000		=	20,852.30
C. Step A (-) Step B			=	20,363.80
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	407,276.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	731,821.87 (6)

Total Adjustments	0.00 (7)
Paid to Date	252,223.34
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	731,821.87 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I007 - DEWEY

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2023	1,831.08	1,897.62	
Weighted ADM	1,897.62			
	x Foundation Aid Factor		1,972.15	=
				<u>3,742,391.28 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>552,687.37</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>247,060.60</u>	x .75	=
School Land			185,295.45
Gross Production			175,704.91
Motor Vehicle Collections			8,695.39
R.E.A. Tax			561,302.78
TOTAL CHARGEABLES			60,743.25
		TOTAL	=
			<u>1,544,429.15 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,197,962.13 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

719.65	x	42.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>42,013.17 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,897.62</u>	=	<u>178,091.64</u>
			(Weighted ADM)		
B. 33,471,724.74	Adjusted District Assessed Valuation / 1000			=	<u>33,471.72</u>
C. Step A (-) Step B				=	<u>144,619.92</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,892,398.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>5,132,373.70 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>2,194,983.67</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>5,132,373.70 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I018 - CANEY VALLEY

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,176.98	1,174.81	
High Year	2022		
Weighted ADM	1,176.98		x Foundation Aid Factor
		1,972.15	=
			<u>2,321,181.11 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>685,309.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>159,423.86</u>	x .75	=
School Land			<u>113,764.72</u>
Gross Production			<u>5,621.79</u>
Motor Vehicle Collections			<u>363,471.18</u>
R.E.A. Tax			<u>204,404.32</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,492,138.91 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>829,042.20 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>578.02</u>	x	<u>75.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>60,258.59 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,176.98</u>		=	<u>110,459.57</u>
			(Weighted ADM)			
B. 41,640,129.02	Adjusted District Assessed Valuation / 1000				=	<u>41,640.13</u>
C. Step A (-) Step B					=	<u>68,819.44</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,376,388.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,265,689.59 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,025,852.18</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>2,265,689.59 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I030 - BARTLESVILLE

		2022	2023	
	Weighted ADM	Full	1st 9 Weeks	
		9,120.55	9,715.64	
High Year	2023			
Weighted ADM	<u>9,715.64</u>	x Foundation Aid Factor	<u>1,972.15</u>	= <u>19,160,699.43</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>4,759,820.35</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>1,223,521.49</u>	x .75	= 917,641.12
School Land			868,094.21
Gross Production			43,004.69
Motor Vehicle Collections			2,772,974.55
R.E.A. Tax			50,214.01
TOTAL CHARGEABLES		TOTAL	= <u>9,411,748.93</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>9,748,950.50</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>3,227.55</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>148,047.72</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>9,715.64</u>		=	<u>911,812.81</u>
			(Weighted ADM)			
B. 288,624,832.50	Adjusted District Assessed Valuation / 1000				=	<u>288,624.83</u>
C. Step A (-) Step B					=	<u>623,187.98</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>12,463,759.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>22,360,757.82</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 9,044,343.60

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 22,360,757.82 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: I001 - SENTINEL

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	595.72		586.84	
High Year	2022			
Weighted ADM	595.72	x Foundation Aid Factor	1,972.15	= 1,174,849.20 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>282,661.90</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>76,743.25</u>	x .75	= 57,557.44
School Land			46,033.77
Gross Production			166,994.66
Motor Vehicle Collections			147,047.39
R.E.A. Tax			101,278.46
TOTAL CHARGEABLES		TOTAL	= <u>801,573.62 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>373,275.58 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>114.57</u>	x	<u>147.00</u>	x	<u>1.39</u>		TOTAL	=	<u>23,410.09 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>595.72</u>		=	<u>55,908.32</u>
			(Weighted ADM)			
B. 17,266,788.08	Adjusted District Assessed Valuation / 1000				=	<u>17,266.79</u>
C. Step A (-) Step B					=	<u>38,641.53</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>772,830.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,169,516.27 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>400,073.11</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,169,516.27 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: I010 - BURNS FLAT-DILL CITY

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
			848.92	821.03
High Year	2022			
Weighted ADM	848.92	x Foundation Aid Factor	1,972.15	= 1,674,197.58 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>264,674.06</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>126,438.83</u>	x .75	= 94,829.12
School Land			76,460.86
Gross Production			276,365.24
Motor Vehicle Collections			244,324.81
R.E.A. Tax			50,897.33
TOTAL CHARGEABLES		TOTAL	= <u>1,007,551.42 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>666,646.16 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>265.78</u>	x	<u>84.00</u>	x	<u>1.39</u>		TOTAL	=	<u>31,032.47 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>848.92</u>		=	<u>79,671.14</u>
			(Weighted ADM)			
B. 16,573,203.37	Adjusted District Assessed Valuation / 1000				=	<u>16,573.20</u>
C. Step A (-) Step B					=	<u>63,097.94</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,261,958.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,959,637.43 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 888,010.74

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,959,637.43 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: I011 - CANUTE

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	707.77		687.96	
High Year	2022			
Weighted ADM	707.77	x Foundation Aid Factor	1,972.15	= 1,395,828.61 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>321,002.38</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>91,006.65</u>	x .75	= 68,254.99
School Land			54,438.20
Gross Production			197,682.45
Motor Vehicle Collections			173,877.60
R.E.A. Tax			65,477.75
TOTAL CHARGEABLES		TOTAL	= <u>880,733.37</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>515,095.24</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>226.08</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>28,282.61</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>707.77</u>		=	<u>66,424.21</u>
			(Weighted ADM)			
B. 20,338,158.45	Adjusted District Assessed Valuation / 1000				=	<u>20,338.16</u>
C. Step A (-) Step B					=	<u>46,086.05</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>921,721.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,465,098.85</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>680,145.99</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,465,098.85</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: 1078 - CORDELL

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
High Year	2022		
Weighted ADM	1,168.43	1,131.33	
		1,972.15 =	2,304,319.22 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	601,270.88
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	157,616.66 x .75 =	118,212.50
School Land		94,877.71
Gross Production		343,655.48
Motor Vehicle Collections		303,114.96
R.E.A. Tax		169,385.91
TOTAL CHARGEABLES	TOTAL =	1,630,517.44 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	673,801.78 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

488.87	x	90.00	x	1.39	TOTAL =	61,157.64 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,168.43	=	109,657.16
		(Weighted ADM)		
B. 36,396,878.92	Adjusted District Assessed Valuation / 1000		=	36,396.88
C. Step A (-) Step B			=	73,260.28
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,465,205.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,200,165.02 (6)

Total Adjustments	0.00 (7)
Paid to Date	898,217.44
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,200,165.02 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 76 - WOODS District: I001 - ALVA

	2022		2023	
	Full		1st 9 Weeks	
Weighted ADM	1,843.85		1,880.68	
High Year	2023			
Weighted ADM	1,880.68	x Foundation Aid Factor	1,972.15	= 3,708,983.06 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	2,024,055.81
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	689,043.71 x .75	= 516,782.78
School Land		154,488.01
Gross Production		1,303,451.67
Motor Vehicle Collections		493,465.38
R.E.A. Tax		335,799.82
TOTAL CHARGEABLES	TOTAL	= 4,828,043.47 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

391.08	x	125.00	x	1.39		
ADH		Per Capita		Transp. Factor		
						TOTAL = 67,950.15 (4)

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	1,880.68	=	176,501.82
		(Weighted ADM)		
B. 122,738,836.70	Adjusted District Assessed Valuation / 1000		=	122,738.84
C. Step A (-) Step B			=	53,762.98
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,075,259.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,143,209.75 (6)

FY 2022 Class Size Penalty for Kindergarten & 1st Grade 19,177.99

Total Adjustments 19,177.99 (7)

Paid to Date 484,540.47

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,124,031.76 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 76 - WOODS District: I003 - WAYNOKA

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	464.74	470.80	
High Year	2023		
Weighted ADM	470.80		
	x Foundation Aid Factor	1,972.15	= 928,488.22 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,099,094.27
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	138,347.05	x .75	= 103,760.29
School Land			31,208.56
Gross Production			262,967.69
Motor Vehicle Collections			99,705.43
R.E.A. Tax			183,595.58
TOTAL CHARGEABLES		TOTAL	= 1,780,331.82 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

98.12	x	167.00	x	1.39		
					TOTAL	= 22,776.60 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	470.80		=	44,184.58
			(Weighted ADM)			
B. 63,077,942.86	Adjusted District Assessed Valuation / 1000				=	63,077.94
C. Step A (-) Step B					=	(18,893.36)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	22,776.60 (6)

Total Adjustments	0.00	(7)
Paid to Date	9,688.53	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	22,776.60 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 76 - WOODS District: I006 - FREEDOM

	2022		2023	
Weighted ADM	Full		1st 9 Weeks	
	142.13		108.84	
High Year	2022			
Weighted ADM	142.13	x Foundation Aid Factor	1,972.15	= 280,301.68 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>296,626.53</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>29,055.98</u>	x .75	= 21,791.99
School Land			6,553.73
Gross Production			55,224.03
Motor Vehicle Collections			20,937.85
R.E.A. Tax			145,934.00
TOTAL CHARGEABLES		TOTAL	= <u>547,068.13 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

15.21	x	167.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>3,530.70 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>142.13</u>		=	<u>13,338.90</u>
		(Weighted ADM)			
B. 16,199,748.30	Adjusted District Assessed Valuation / 1000			=	<u>16,199.75</u>
C. Step A (-) Step B				=	<u>(2,860.85)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>3,530.70 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>2,591.62</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	<u>3,530.70 (8)</u>
	(Amount 6 + 7)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I001 - WOODWARD

	2022	2023
	Full	1st 9 Weeks
	3,894.89	3,985.09

High Year **2023**
 Weighted ADM 3,985.09 x Foundation Aid Factor 1,972.15 = 7,859,195.24 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,668,703.51

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 923,988.90 x .75 = 692,991.68

School Land 373,925.65

Gross Production 222,960.40

Motor Vehicle Collections 1,194,584.87

R.E.A. Tax 218,064.43

TOTAL CHARGEABLES TOTAL = 5,371,230.54 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,487,964.70 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,642.78</u>	x	<u>46.00</u>	x	<u>1.39</u>	TOTAL	=	<u>105,039.35</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 93.85 Incentive Factor x 3,985.09 = 374,000.70
 (Weighted ADM)

B. 164,838,154.17 Adjusted District Assessed Valuation / 1000 = 164,838.15

C. Step A (-) Step B = 209,162.55

Step C x 20 Mills = **SALARY INCENTIVE AID** = 4,183,251.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 6,776,255.05 (6)

FY 2022 Class Size Penalty for Kindergarten & 1st Grade 13,187.71

Total Adjustments 13,187.71 (7)

Paid to Date 2,747,368.51

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 6,763,067.34 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I002 - MOORELAND

	2022	2023	
Weighted ADM	Full	1st 9 Weeks	
	1,085.23	1,064.18	
High Year	2022		
Weighted ADM	1,085.23		x Foundation Aid Factor
		1,972.15	=
			<u>2,140,236.34 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,005,312.68</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>211,543.16</u>	x .75	=
School Land			158,657.37
Gross Production			85,184.49
Motor Vehicle Collections			50,928.00
R.E.A. Tax			272,085.10
TOTAL CHARGEABLES		TOTAL	346,136.67
		=	<u>1,918,304.31 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>221,932.03 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

270.40	x	121.00	x	1.39		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>45,478.58 (4)</u>

SALARY INCENTIVE AID

A. 93.85	Incentive Factor	x	<u>1,085.23</u>	=	<u>101,848.84</u>
			(Weighted ADM)		
B. 58,430,384.89	Adjusted District Assessed Valuation / 1000			=	<u>58,430.38</u>
C. Step A (-) Step B				=	<u>43,418.46</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>868,369.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,135,779.81 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 577,946.52

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,135,779.81 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I005 - FORT SUPPLY

	2022		2023	
	Weighted ADM		Full	1st 9 Weeks
			330.66	300.99
High Year	2022			
Weighted ADM	330.66	x Foundation Aid Factor	1,972.15	= 652,111.12 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>403,495.91</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>46,744.08</u>	x .75	= 35,058.06
School Land			18,955.40
Gross Production			11,295.60
Motor Vehicle Collections			60,559.90
R.E.A. Tax			164,261.64
TOTAL CHARGEABLES		TOTAL	= <u>693,626.51</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>82.63</u>	x	<u>163.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,721.48</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 93.85	Incentive Factor x	<u>330.66</u>		=	<u>31,032.44</u>
		(Weighted ADM)			
B. 25,938,558.81	Adjusted District Assessed Valuation / 1000			=	<u>25,938.56</u>
C. Step A (-) Step B				=	<u>5,093.88</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>101,877.60</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>120,599.08</u> (6)

2021 Excess Cost Penalty assessed in FY2023 16,132.18

Total Adjustments	<u>16,132.18</u> (7)
Paid to Date	<u>49,955.63</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>104,466.90</u> (8)