
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 61-I080 MCALESTER

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 4

Date Generated: 11/22/2021 2:06:50 PM

Generated By: 131786

School Improvement 1003(a) - Overview

Due Date: September 30, 2020

Program: Title I Part A School Improvement 1003(a)

Funding: School Improvement 1003(a) Awards are made annually.

Submission Guidelines: 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

Federal Guidance [School Improvement Guidance from US Department of Education](#)

OSDE Support Links [OSDE School Improvement 1003\(a\) Website](#)

OSDE Program Contact: Office of School Support (405) 522-0140.

Contact Information

Superintendent / Authorized Representative:

Name

School Address 1*

School Address 2

City* State* Zip+4*

Phone* Extension

Email*

Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

School Improvement 1003(a) - Application Contact

Last Name* First Name*

Phone* Extension Email*

Check here if there is a claims contact for School Improvement 1003(a) Application

School Improvement 1003(a) - Claims Contact

Last Name* First Name*

Phone* Extension *Email

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

* Denotes required field

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
120	WILLIAM GAY EC CTR	\$78984.42	\$337500.00	\$0.00	\$416484.42
				TOTAL	\$416484.42

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$189,832.67	\$59,954.58	\$0.00	\$0.00	\$0.00	\$89,293.35	\$0.00	\$500.00	\$0.00
Current Budgeted Amounts by Object Code	\$218,500.00	\$74,300.00	\$0.00	\$0.00	\$14,500.00	\$100,184.42	\$0.00	\$9,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$14,200.62

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting

(F) Total budgeted

(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$416,484.42
(D) Indirect Cost Rate %	3.5300
(E) Maximum Indirect Cost (C*(D/1+D))	\$14,200.62

(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$416,484.42
Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Substitute costs and stipends for teachers related to professional development on best instructional practices	<input type="text" value="1000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Substitute costs and stipends for teachers related to professional development on meeting the social/emotional needs of early learners	<input type="text" value="1000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		and parent/community engagement				
1000 ▾	100 ▾	Salary for STEAM teacher (EDGE Grant)	38000.00	Moderate ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	100 ▾	Salary for paraprofessionals to work with students and teachers	100000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2120 ▾	100 ▾	Salary for Behavioral Interventionist to work with students, staff and parents regarding personal social development (EDGE Grant)	48000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2194 ▾	100 ▾	Salary for parent/community liaison to address chronic absenteeism, social/emotional needs of students, and parenting guidance and support	30000.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2194 ▾	100 ▾	Stipend related to costs associated with maintaining a parent focused website to address effective parenting strategies, learning supports for students/families, and other resources for parents as needed	500.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
		Incidental costs for substitute costs and				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	200 ▾	teacher stipends related to professional development for parent engagement and social/emotional well-being	300.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Incidental costs for paraprofessionals	35100.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Incidental costs for substitute costs and teacher stipends related to professional development for instruction	150.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Incidental costs for STEAM teacher salary (EDGE Grant)	12500.00	Moderate ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Incidental costs for substitute costs and teacher stipends related to professional development on meeting the social/emotional needs of early learners and parent/community engagement	150.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2120 ▾	200 ▾	Incidental costs for Behavioral Interventionist salary (EDGE Grant)	16000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2194 ▾	200 ▾	Incidental costs for parent/community liaison salary	10000.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2194 ▾	200 ▾	Incidental costs for stipend for website	100.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		development/maintenance				
2213 ▾	500 ▾	<p>Costs related to travel for professional development in family engagement, social/emotional wellbeing, best teaching practices and other needs of early learners.</p> <p>Professional development includes National Association for the Education of Young Children and other state and local training as needed. (Instructional staff) (EDGE Grant)</p>	10000.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2570 ▾	500 ▾	<p>Costs related to travel for professional development in family engagement, social/emotional wellbeing, best teaching practices and other needs of early learners.</p> <p>Professional development includes National Association for the Education of Young Children and other state and local training as needed. (Non-instructional staff) (EDGE Grant)</p>	4500.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
		Supplies and resources for classrooms to address student engagement and				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	social/emotional needs. Items purchased will include Kimochis Educator Tool Kit, resources for social/emotional wellness, STEAM materials to promote student engagement, BEAM interactive projector, Osmo Learning Systems, classroom seating carpets, and other items as needed. (EDGE Grant)	23000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Imagine Learning & Literacy + Galileo Integrated Assessments and Imagine Math, VPort data license, Starfall, and other digital programs and apps as determined at a later date. (EDGE Grant)	37850.00	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Instructional materials for students including handwriting curriculum, Really Great Reading workbooks, and other instructional materials as determined at a later date. (EDGE Grant)	5334.42	Promising ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Computers for teachers, projectors, voice amplifiers, document cameras, ring lights, and blue microphones for classrooms to promote	31000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		optimal in-class and virtual learning.				
2194 ▾	600 ▾	Supplies and materials for Family Connections Parent University (EDGE Grant)	3000.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Registration fees for professional development provided by the National Association for the Education of Young Children Professional Learning Institute and other PD to be determined at a later date. (Instructional Staff) (EDGE Grant)	7000.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Registration fees for professional development provided by the National Association for the Education of Young Children Professional Learning Institute, CCOSA trauma webinar, and other PD to be determined at a later date. (Non-instructional Staff) (EDGE Grant)	2000.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$416,484.42

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Subtotal		218,500.00 52.46 %	74,300.00 17.84 %			14,500.00 3.48 %	100,184.42 24.05 %		9,000.00 2.16 %	416,484.42 100.00 %
Total Budget										416,484.42

Submit

The application has been approved.

Consistency Check was run on:	4/14/2021
LEA Data Entry submitted the application for review on:	4/14/2021
LEA Administrator submitted the application to OSDE on:	4/15/2021
Program Review 1 completed on:	4/15/2021
Program Review 2 completed on:	4/19/2021

Application History (Read Only)

Status Change	UserId	Action Date
Final Application Review	Reader Reader 2 (17545)	04-19-2021 1:58 PM
Pre-Approved	Zada Sery (99600)	04-19-2021 12:47 PM
	Deborah Cornelison (131786)	04-15-2021 10:48 AM
Submitted to OSDE	Randy Hughes (292)	04-15-2021 8:06 AM
Submitted for Local Review	Janice Parrott (18195)	04-14-2021 2:16 PM
Consistency Check	Janice Parrott (18195)	04-14-2021 2:16 PM
Returned for Changes	Deborah Cornelison (131786)	04-14-2021 2:09 PM
Submitted to OSDE	Randy Hughes (292)	04-13-2021 10:19 AM
Submitted for Local Review	Janice Parrott (18195)	04-13-2021 10:17 AM

Selectable Application Print

The application has been approved. No more updates will be saved for the application.

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

Request Print Job

[School Improvement 1003\(a\)](#)

[Request Print](#)

Requested Print Jobs

[Requested by SEA Deborah Cornelison on 11/22/2021 1:06:59 PM](#)

Completed Print Jobs