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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 67-I002 WEWOKA

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 1

Date Generated: 12/6/2021 10:05:31 AM

Generated By: 19123

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

| Public School Code | Public School Name | 2019 Carryover | 2020 Funds  | Allocation Amount | Total       |
|--------------------|--------------------|----------------|-------------|-------------------|-------------|
| 105                | WEWOKA ES          | \$14377.41     | \$142439.00 | \$0.00            | \$156816.41 |
| 705                | WEWOKA HS          | \$43321.89     | \$129139.00 | \$0.00            | \$172460.89 |
| TOTAL              |                    |                |             |                   | \$329277.30 |

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| <b>Paid to Date Amounts</b>                    | 100         | 200         | 300        | 400    | 500    | 600          | 700    | 800    | Indirect Cost |
|--|-------------|-------------|------------|--------|--------|--------------|--------|--------|---------------|
|  | \$70,241.00 | \$19,676.61 | \$1,600.00 | \$0.00 | \$0.00 | \$237,759.69 | \$0.00 | \$0.00 | \$0.00        |
| <b>Current Budgeted Amounts by Object Code</b> | \$70,241.00 | \$19,134.28 | \$3,000.00 | \$0.00 | \$0.00 | \$236,902.02 | \$0.00 | \$0.00 | \$0.00        |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code        | Object Code          | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element   | Delete Row               |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/>                    | 0.00           | <input type="text"/>        | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/>                    | 0.00           | <input type="text"/>        | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/>                    | 0.00           | <input type="text"/>        | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$7,245.71

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting

(F) Total budgeted

|                                       |              |
|---------------------------------------|--------------|
| (B) Property Costs                    | \$0.00       |
| (C) Allowable Direct Costs (A-B)      | \$329,277.30 |
| (D) Indirect Cost Rate %              | 2.2500       |
| (E) Maximum Indirect Cost (C*(D/1+D)) | \$7,245.71   |

|                            |              |
|----------------------------|--------------|
| (G) Budgeted Indirect Cost | 0.00         |
| (H) Total Budget (F+G)     | \$329,277.30 |
| Remaining (A-H)            | \$0.00       |

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## Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts                    | 100         | 200         | 300         | 400        | 500    | 600          | 700          | 800    | Indirect Cost |
|---|-------------|-------------|-------------|------------|--------|--------------|--------------|--------|---------------|
|   |             | \$70,241.00 | \$19,676.61 | \$1,600.00 | \$0.00 | \$0.00       | \$237,759.69 | \$0.00 | \$0.00        |
| Current Budgeted Amounts by Object Code | \$70,241.00 | \$19,134.28 | \$3,000.00  | \$0.00     | \$0.00 | \$236,902.02 | \$0.00       | \$0.00 | \$0.00        |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code                     | Object Code                      | Expenditure Description and Itemization                  | SI-1003a Funds                        | Evidence Based Intervention            | Pillar and Element                         | Delete Row               |
|-----------------------------------|----------------------------------|--|---------------------------------------|--|--|--------------------------|
| <input type="text" value="2212"/> | <input type="text" value="100"/> | Instructional coach                                      | <input type="text" value="35120.50"/> | <input type="text" value="Strong"/>    | <input type="text" value="AP-Curriculum"/> | <input type="checkbox"/> |
| <input type="text" value="2212"/> | <input type="text" value="200"/> | Instructional coach benefits                             | <input type="text" value="9567.14"/>  | <input type="text" value="N/A"/>       | <input type="text" value="AP-Curriculum"/> | <input type="checkbox"/> |
| <input type="text" value="2213"/> | <input type="text" value="300"/> | Math professional development provided by Sara Snodgrass | <input type="text" value="3000.00"/>  | <input type="text" value="Promising"/> | <input type="text" value="AP-Curriculum"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | 95% Group virtual training                               | <input type="text" value="4100.00"/>  | <input type="text" value="Promising"/> | <input type="text" value="AP-Curriculum"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Aim Pathways to reading                                  | <input type="text" value="11000.00"/> | <input type="text" value="Moderate"/>  | <input type="text" value="AP-Curriculum"/> | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization  | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row               |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 1000 ▾        | 600 ▾       | Big Ideas Math Curriculum with manipulatives. This will allow the school district to align curriculum. | 74706.77       | Promising ▾                 | AP-Curriculum ▾    | <input type="checkbox"/> |
| 1000 ▾        | 600 ▾       | Heggerty Phonemic awareness curriculum   | 1027.07        | Promising ▾                 | AP-Curriculum ▾    | <input type="checkbox"/> |
| 2212 ▾        | 600 ▾       | Lexia Core 5 License Wewoka Elem   | 11900.00       | Moderate ▾                  | AP-Curriculum ▾    | <input type="checkbox"/> |
| 2212 ▾        | 600 ▾       | Letters Training   | 2234.93        | Moderate ▾                  | AP-Curriculum ▾    | <input type="checkbox"/> |
| 2212 ▾        | 600 ▾       | Comprehensive Dyslexia & Literacy Bundle   | 4160.00        | Moderate ▾                  | AP-Curriculum ▾    | <input type="checkbox"/> |
| ▾             | ▾           |  | 0.00           | ▾                           | ▾                  | <input type="checkbox"/> |
| ▾             | ▾           |  | 0.00           | ▾                           | ▾                  | <input type="checkbox"/> |

Total Displayed: \$156,816.41

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

|  |             |             |            |        |        |              |        |        |               |
|--|-------------|-------------|------------|--------|--------|--------------|--------|--------|---------------|
| <b>Paid to Date Amounts</b>                    | 100         | 200         | 300        | 400    | 500    | 600          | 700    | 800    | Indirect Cost |
|  | \$70,241.00 | \$19,676.61 | \$1,600.00 | \$0.00 | \$0.00 | \$237,759.69 | \$0.00 | \$0.00 | \$0.00        |
| <b>Current Budgeted Amounts by Object Code</b> | \$70,241.00 | \$19,134.28 | \$3,000.00 | \$0.00 | \$0.00 | \$236,902.02 | \$0.00 | \$0.00 | \$0.00        |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code        | Object Code          | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element   | Delete Row               |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/>                    | 0.00           | <input type="text"/>        | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/>                    | 0.00           | <input type="text"/>        | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/>                    | 0.00           | <input type="text"/>        | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$7,245.71

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts                    | 100         | 200         | 300         | 400        | 500    | 600          | 700          | 800    | Indirect Cost |
|---|-------------|-------------|-------------|------------|--------|--------------|--------------|--------|---------------|
|   |             | \$70,241.00 | \$19,676.61 | \$1,600.00 | \$0.00 | \$0.00       | \$237,759.69 | \$0.00 | \$0.00        |
| Current Budgeted Amounts by Object Code | \$70,241.00 | \$19,134.28 | \$3,000.00  | \$0.00     | \$0.00 | \$236,902.02 | \$0.00       | \$0.00 | \$0.00        |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code                     | Object Code                      | Expenditure Description and Itemization                        | SI-1003a Funds                        | Evidence Based Intervention            | Pillar and Element                         | Delete Row               |
|-----------------------------------|----------------------------------|--|---------------------------------------|--|--|--------------------------|
| <input type="text" value="2212"/> | <input type="text" value="100"/> | Instructional coach  | <input type="text" value="35120.50"/> | <input type="text" value="Strong"/>    | <input type="text" value="AP-Curriculum"/> | <input type="checkbox"/> |
| <input type="text" value="2212"/> | <input type="text" value="200"/> | Benefits instructional coach                                   | <input type="text" value="9567.14"/>  | <input type="text" value="N/A"/>       | <input type="text" value="AP-Curriculum"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Edgenuity curriculum for students for virtual instruction      | <input type="text" value="19115.20"/> | <input type="text" value="Promising"/> | <input type="text" value="AP-Curriculum"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="600"/> | Interactive televisions for students to develop lessons online | <input type="text" value="26346.60"/> | <input type="text" value="N/A"/>       | <input type="text" value="AP-Curriculum"/> | <input type="checkbox"/> |
| <input type="text"/>              | <input type="text"/>             | Chromebooks for students                                       | <input type="text"/>                  | <input type="text"/>                   | <input type="text"/>                       | <input type="checkbox"/> |



| Function Code | Object Code | Expenditure Description and Itemization  | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row               |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 1000 ▾        | 600 ▾       | to complete lessons for online instruction   | 28449.99       | N/A ▾                       | AP-Curriculum ▾    | <input type="checkbox"/> |
| 1000 ▾        | 600 ▾       | Dell computers with touch screen for students in math classes  | 13000.00       | Promising ▾                 | AP-Curriculum ▾    | <input type="checkbox"/> |
| 1000 ▾        | 600 ▾       | Upgrades to interactive panels to make them a computer   | 10150.00       | Promising ▾                 | AP-Curriculum ▾    | <input type="checkbox"/> |
| 1000 ▾        | 600 ▾       | Computer cameras with microphones  | 3000.00        | Promising ▾                 | AP-Curriculum ▾    | <input type="checkbox"/> |
| 1000 ▾        | 600 ▾       | Presentation Clicker, Doosl New Wireless Presenter Remote, Support Hyperlink for Computer or Projector Presentation as PowerPoint,Keynote,Google Slides,Prezi                                  | 600.00         | N/A ▾                       | AP-Curriculum ▾    | <input type="checkbox"/> |
| 1000 ▾        | 600 ▾       | UHF Wireless Microphone System Headset Mic/Stand Mic/Lavalier Lapel Mic with Rechargeable Bodypack Transmitter & Receiver 1/4" Output for iPhone, PA speaker, DSLR Camera, Recording, Teaching | 3000.00        | N/A ▾                       | AP-Curriculum ▾    | <input type="checkbox"/> |
| 1000 ▾        | 600 ▾       | Headphones for students  | 6127.00        | N/A ▾                       | AP-Curriculum ▾    | <input type="checkbox"/> |
| 1000 ▾        | 600 ▾       | Mpow Pro Trucker Bluetooth Headset V5.0, Wireless Headphones with Microphone for Cell Phone, Office Bluetooth Headset, CVC 6.0 Noise Canceling, for teachers                                   | 1750.00        | N/A ▾                       | AP-Curriculum ▾    | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization   | SI-1003a Funds | Evidence Based Intervention | Pillar and Element                                  | Delete Row               |
|---------------|-------------|---|----------------|-----------------------------|---|--------------------------|
| 1000 ▾        | 600 ▾       | Elmo  | 10561.46       | N/A ▾                       | AP-Curriculum ▾                                     | <input type="checkbox"/> |
| 1000 ▾        | 600 ▾       | Document scanner  | 5000.00        | N/A ▾                       | AP-Curriculum ▾                                     | <input type="checkbox"/> |
| 1000 ▾        | 600 ▾       | Study guides for the teachers that are emergency certified. We make them come in for two hours a week to study sessions that are led by the superintendent and other professionals. | 673.00         | Promising ▾                 | LE-Professional Growth, Development, & Evaluation ▾ | <input type="checkbox"/> |
| ▾             | ▾           |   | 0.00           | ▾                           | ▾   | <input type="checkbox"/> |
| ▾             | ▾           |   | 0.00           | ▾                           | ▾   | <input type="checkbox"/> |
| ▾             | ▾           |   | 0.00           | ▾                           | ▾   | <input type="checkbox"/> |

Total Displayed: \$172,460.89

**Budget Summary** (Read Only)

Site:

| Code         | Activity Description                            | 100 - Salaries       | 200 - Benefits      | 300 - Professional Services | 400 - Property Services | 500 - Other Services | 600 - Supplemental Instruction Materials | 700 - Property | 800 - Other Objects | TOTAL                  |
|--------------|---|----------------------|---------------------|-----------------------------|-------------------------|----------------------|--|----------------|---------------------|------------------------|
| 1000         | Instruction                                     |                      |                     |                             |                         |                      | 218,607.09                               |                |                     | 218,607.09<br>66.39 %  |
| 2112         | Attendance Services                             |                      |                     |                             |                         |                      |  |                |                     |                        |
| 2113         | Social Work                                     |                      |                     |                             |                         |                      |  |                |                     |                        |
| 2120         | Guidance Services                               |                      |                     |                             |                         |                      |  |                |                     |                        |
| 2190         | Other Support Services                          |                      |                     |                             |                         |                      |  |                |                     |                        |
| 2194         | Parental Advisory                               |                      |                     |                             |                         |                      |  |                |                     |                        |
| 2212         | Instruction and Curriculum Development Services | 70,241.00            | 19,134.28           |                             |                         |                      | 18,294.93                                |                |                     | 107,670.21<br>32.70 %  |
| 2213         | Instructional Staff Training Services           |                      |                     | 3,000.00                    |                         |                      |  |                |                     | 3,000.00<br>0.91 %     |
| 2220         | Library Media Services                          |                      |                     |                             |                         |                      |  |                |                     |                        |
| 2240         | Academic Student Assessment                     |                      |                     |                             |                         |                      |  |                |                     |                        |
| 2330         | State and Federal Relations Services            |                      |                     |                             |                         |                      |  |                |                     |                        |
| 2410         | Office of the Principal Services                |                      |                     |                             |                         |                      |  |                |                     |                        |
| 2570         | Personnel (Staff) Services                      |                      |                     |                             |                         |                      |  |                |                     |                        |
| 2620         | Operation of Buildings Services                 |                      |                     |                             |                         |                      |  |                |                     |                        |
| 2720         | Vehicle Operation Services                      |                      |                     |                             |                         |                      |  |                |                     |                        |
| 2740         | Vehicle Servicing and Maintenance Services      |                      |                     |                             |                         |                      |  |                |                     |                        |
| Subtotal     |   | 70,241.00<br>21.33 % | 19,134.28<br>5.81 % | 3,000.00<br>0.91 %          |                         |                      | 236,902.02<br>71.95 %                    |                |                     | 329,277.30<br>100.00 % |
| Total Budget |   |                      |                     |                             |                         |                      |  |                |                     | 329,277.30             |



