
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 63-I115 WANETTE

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 4

Date Generated: 12/8/2021 2:14:08 PM

Generated By: 160966

Contact Information

Superintendent / Authorized Representative:

Name

School Address

1*

School Address

2

City* State* Zip+4*

Phone* Extension

Email*

Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

Check here if there is a claims contact for School Improvement 1003(a) Application

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

*** Denotes required field**

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
705	WANETTE HS	\$64515.82	\$88105.00	\$0.00	\$152620.82
				TOTAL	\$152620.82

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$51,628.21	\$3,615.00	\$42,000.00	\$0.00	\$0.00	\$38,811.27	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$56,355.00	\$3,615.00	\$42,000.00	\$0.00	\$0.00	\$50,650.82	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,547.93

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$152,620.82
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$152,620.82
(D) Indirect Cost Rate %	2.3800
(E) Maximum Indirect Cost (C*(D/1+D))	\$3,547.93

(F) Total budgeted	\$152,620.82
(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$152,620.82
Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	V.T. Thetford (Math Interventionist for grades 7-12 grade to close achievement gaps and work in small groups with at-risk students based on benchmark and test scores.	<input type="text" value="38105.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
		Vernon Thetford - IT				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	(Informational Technologist): Technical Assistance (IT) David Odum: The services will include, but not limited too. the following: Provide training regarding the devices; provided training on using devices; technical support in distance learning; addressing any technology issues to ensure connectivity, software operations, and receiving full access for the student and teachers; updating Facebook/Website for communication with families and community.	10000.00	Moderate ▾	LE-School Culture ▾	<input type="checkbox"/>
2212 ▾	100 ▾	Stipend for Leadership meeting about improvement planning in May & June 2021 - 4 teachers: Rebeka Boone, Justin Boone, Pamela Pinnella,	1250.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Tyler Thetford, and Yancy Cody @ \$125 a day **				
2212 ▾	100 ▾	Stipens for Professional development/training with "Great Expectations" integrating high expectations, problem based and social emotional learning to improve school culture fostering a climate of mutual respect and trust; STEM; Classroom management/ procedures; and team building among k-12 teachers - \$125 a day for 4 days June14th -17th - Tammy Sullivan, Pamela Pinnella, Betty Buff, Kayla Stevens, Taylor Lehman, Leah Hackett, Reagan Abbiss, Tyler Thetford, Justin Boone, Rebeka Boone, Michael	7000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Effinger, Yancy Cody, Brenda Roberts, & Sandy Adams				
1000 ▾	200 ▾	Benefits Vernon Thetford - IT (Informational Technologist): The services will include, but not limited too. the following: Provide training regarding the devices; provided training on using devices; technical support in distance learning; addressing any technology issues to ensure connectivity, software operations, and receiving full access for the student and teachers; updating Facebook/Website for communication with families and community.	700.00	Moderate ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits: V.T. Thetford (Math Interventionist for grades 7-12 grade to close achievement	2015.00	Strong ▾	AP Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	200	gaps and work in small groups with at-risk students based on benchmark and test scores.	2915.00	Strong	AP-Instruction	<input type="checkbox"/>
2213	300	Technical Assistance: Collier Education Consulting LLC at \$1,000 a day for 17 days. Services include professional development/ Curriculum alignment and mapping/ Data analysis and Inquiry to drive decision making / higher order thinking strategies/ support with Professional Learning communities.	17000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	300	Professional development/training with "Great Expectations" integrating high expectations, problem based and social emotional learning to improve school culture fostering a climate of	25000.00	Strong	LE School Culture	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2215	500	mutual respect and trust; STEM; Classroom management/ procedures; and team building among k-12 teachers - summer sessions June 14-17th 2021 on site @ Wanette Public Schools	25000.00	Strong	EE-School Culture	<input type="checkbox"/>
1000	600	Online ACT Test Preparation and Coaching program for the purpose of increasing students testing: familiarizing test format; test-taking strategies; practice drills for 22 students in grades 11th and 12th (last years seniors) @ the cost of \$22 per-student. Possible purchasing of ACT testing up to \$67 per students(if not waived). IXL software program used for supplemental instructional materials for math,	6871.46	Strong	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		science, social studies & ELA - Write to Learn supplemental software program to assist instruction and student learning to write across curriculum -NWEA MAP used as our district's benchmarking for all core subjects - and Edgenuity which is online curricular program for distance learning **				
1000 ▾	600 ▾	Hands-on materials, classroom sets/ kits literature, classroom sets for ACT approved calculators, various levels of Literature books/novels, high interest AR readers/novels, renaissance learning, consumable, and non-consumable instructional materials/ equipment/	40279.36	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		electronic hardware, Laptops, printers, tape, staples, folders, construction papers, STEM, pencils/pens, watercolors, color pencils, copy papers, dividers, ink, etc.. for resources to develop curriculum **				
2194 ▾	600 ▾	Supplies for Parents notifications, community outreach, copy paper cost (Oklahoma Copier Solutions), postage (Pitney Bows), ink **	3500.00	Moderate ▾	LE-School Culture ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$152,620.82

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
Subtotal		56,355.00 36.92 %	3,615.00 2.37 %	42,000.00 27.52 %			50,650.82 33.19 %			152,620.82 100.00 %
Total Budget										152,620.82

