Application Printout

eGrant Management System

Printed Copy of Application

Applicatie:43-I004 THACKERVILLEApplicatio:2021-2022 School Improvement 1003(a) Project 515 - 00Project Period:7/1/2021 - 6/30/2022Cycle:Original ApplicationDate Generated:11/19/2021 1:06:59 PMGenerated By:84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
105	THACKERVILLE ES	\$14461.85	\$150340.00	\$164801.85
			TOTAL	\$164801.85

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Faid to Date Amounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$24,320.00	\$6,050.00	\$36,565.00	\$0.00	\$0.00	\$97,866.85	\$0.00	\$0.00	\$0.00

Site: 000 - THACKERVILLE **G**O

Total Allocation Available for Budgeting \$164,801.85

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element Delete Row
•	•		0.00	•	v
•	•		0.00	•	v
•	•		0.00	•	v

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$5,280.17

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$164,801.85	(F) Total budgeted	\$164,801.85
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$164,801.85	(H) Total Budget (F+G)	\$164,801.85
(D) Indirect Cost Rate %	3.3100		
(E) Maximum Indirect Cost (C*(D/1+D))	\$5,280.17	Remaining (A-H)	\$0.00

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Site: 105 - THACKERVILLE ES V Go

Total Allocation Available for Budgeting \$164,801.85

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 •	100 •	2022 Salaries for Summer Skills Academy	10000.00	N/A 🔻	AP-Classroom Evaluation/Assessment	
1000 •	100 •	Salaries for After-School Tutoring	12700.00	N/A •	AP-Classroom Evaluation/Assessment	
2213 •	100 •	non-contractual hours for six classroom teachers, special education teacher, and reading interventionist/instructional coach to attend professional development	1620.00	N/A •	AP-Classroom Evaluation/Assessment	
1000 •	200 🔻	Teacher Benefits for Summer Skills Academy	2500.00	N/A •	AP-Classroom Evaluation/Assessment	
1000 •	200 🔻	Teacher Benefits for After-school tutoring	3250.00	N/A •	AP-Classroom Evaluation/Assessment	
2213 🔻	200 🔻	benefits for non-contractual hours for professional development	300.00	N/A 🔻	AP-Classroom Evaluation/Assessment	
2212 🔻	300 🔻	Great Expectations Instructional Coach	6000.00	N/A 🔻	E-Comprehensive & Effective Planning 🔹 🔻	
2213 •	300 •	Great Expectations Professional Development for new teachers and returning teachers	3500.00	N/A •	E-Comprehensive & Effective Planning	
2213 •	300 🔻	Open Court Reading SRA Professional Development	8000.00	N/A 🔻	AP-Classroom Evaluation/Assessment	
2213 •	300 •	Responsive Lesson Planning (Using NWEA data to drive lesson plans and small group/centers)	3500.00	N/A •	E-Comprehensive & Effective Planning •	
2213 •	300 •	Teaching Basic, Advanced, and Academic Vocabulary Professional Development presented by Marzano Resources w/book resources for teachers (EDGE Grant)	7000.00	N/A •	AP-Classroom Evaluation/Assessment	
2213 •	300 •	Virtual Professional Development Platforms for use in PLCs (Immediate Impact & Global PD) (EDGE Grant)	7065.00	N/A •	AP-Classroom Evaluation/Assessment	
2213 🔻	300 •	NWEA MAP Fluency professional development	1500.00	N/A 🔻	E-Comprehensive & Effective Planning	
1000 •	600 •	Number Worlds Math Prevention Program for Pre-K and Kindergarten (https://drive.google.com/file/d/1qj5Kg_aW90tqs1MR7vSQyfl03Dc-K66K/view? usp=sharing)	11350.85	N/A •	E-Comprehensive & Effective Planning	
1000 •	600 🔻	Student Headsets for Reading Fluency testing	900.00	N/A 🔻	E-Comprehensive & Effective Planning	
		Language for Learning Direct Instruction Oral Language program for Pre-K				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 •	600 •	(https://drive.google.com/file/d/1085ABeBE9HQyakh6TmYqVgy3U6cJVxC4/view? usp=sharing)	2411.00	N/A •	E-Comprehensive & Effective Planning	•
1000 •	600 •	Reading Plus Site License (https://www.evidenceforessa.org/programs/reading/elementary/reading-plus)	3500.00	Strong •	AP-Classroom Evaluation/Assessment	•
1000 •	600 🔻	Reflex Math Fluency Program (https://ww.reflexmath.com/research?epc=NEHA)	2535.00	Moderate 🔻	AP-Classroom Evaluation/Assessment	•
1000 •	600 •	Open Court Reading SRA (https://drive.google.com/file/d/1vUTiDabmtjbNEaER4I0KyHGBjFrKgD85/view)	76670.00	Strong •	AP-Classroom Evaluation/Assessment	•
2240 •	600 🔻	NWEA MAP Fluency assessment	500.00	N/A •	E-Comprehensive & Effective Planning	•
•	•		0.00	•		•

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•	•		0.00	•	
•	T		0.00	•	v

Total Displayed: \$0.00

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Budget Summary (Read Only)

		Site: All B	udgets Coml	oined	▼ Go					
Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	22,700.00	5,750.00				97,366.85			125,816.85 76.34 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services			6,000.00						6,000.00 3.64 %
2213	Instructional Staff Training Services	1,620.00	300.00	30,565.00						32,485.00 19.71 %
2220	Library Media Services									
2240	Academic Student Assessment						500.00			500.00 0.30 %
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtot	al	24,320.00 14.76 %	6,050.00 3.67 %	36,565.00 22.19 %			97,866.85 59.38 %			164,801.85 100.00 %
Total B	udget									164,801.85