

---

**Application Printout**

---

**eGrant Management System****Printed Copy of Application**

Applicant: 53-I051 SOUTH COFFEYVILLE

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 4

Date Generated: 11/18/2021 6:08:33 PM

Generated By: 141086

---

**Allocation Detail**

---

**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
105	SOUTH COFFEYVILLE ES	\$168634.40	\$381800.00	\$0.00	\$550434.40
				TOTAL	\$550434.40

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$161,528.60	\$33,625.27	\$90,064.66	\$0.00	\$0.00	\$160,736.92	\$0.00	\$199.00	\$15,822.81
<b>Current Budgeted Amounts by Object Code</b>	\$173,638.91	\$49,253.12	\$93,804.84	\$0.00	\$0.00	\$214,668.53	\$0.00	\$199.00	\$18,870.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$18,870.52

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$550,434.40
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$550,434.40
(D) Indirect Cost Rate %	3.5500
(E) Maximum Indirect Cost (C*(D/1+D))	\$18,870.52

(F) Total budgeted	\$531,564.40
(G) Budgeted Indirect Cost	18870.00
(H) Total Budget (F+G)	\$550,434.40
Remaining (A-H)	\$0.00

---

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$161,528.60	\$33,625.27	\$90,064.66	\$0.00	\$0.00	\$160,736.92	\$0.00	\$199.00
Current Budgeted Amounts by Object Code	\$173,638.91	\$49,253.12	\$93,804.84	\$0.00	\$0.00	\$214,668.53	\$0.00	\$199.00	\$18,870.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Salaries for Math/Reading RTI interventionist/SUMMER SCHOOL	<input type="text" value="69756.22"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2194"/>	<input type="text" value="100"/>	Family/Community Suppot Coordinator/Teresa Lundy	<input type="text" value="12549.88"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Student, Family, &amp; Community Support"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="100"/>	School Improvement Coordinator,Karla Bauer	<input type="text" value="56132.81"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	100 ▾	Stipends for teachers outside of contractual hours	0.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	100 ▾	Computer aide RTI/ Distance Learning	35200.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for Math/Reading RTI Interventionist/SUMMER SCHOOL	12000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2194 ▾	200 ▾	Benefits for Family/Community Support Coordinator/ Teresa Lundy	4000.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2212 ▾	200 ▾	Fringe Benefits for School Improvement Coordinator	16275.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2212 ▾	200 ▾	Benefits for Teachers Stipends	11000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Benefits for Computer Aide RTI/ Distance Learning	5978.12	N/A ▾	N/A ▾	<input type="checkbox"/>
2212 ▾	300 ▾	OCIC contractual service, Instructional Coaching and school Psychologist	93804.84	Moderate ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Curriculum. for HMH reading and distance learning supplies, Reach Messenger Service	75000.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Technology/ teacher laptops and accessories, hot spots and service/ Summer School	20000.00	N/A ▾	N/A ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Materials				
1000 ▾	600 ▾	Ipads, Chromebooks and accessories	107668.53	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Follett Destiny Library Manager Legacy Single Site Destiny Cloud with TitlePeek/System to inventory New Curriculum/Technology.	2000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	600 ▾	pd supplies/ books to enhance distance learning	10000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Virtual PD- registration/ Distance Learning Corwin Teachers Clarity	199.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$531,564.40

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$161,528.60	\$33,625.27	\$90,064.66	\$0.00	\$0.00	\$160,736.92	\$0.00	\$199.00	\$15,822.81
<b>Current Budgeted Amounts by Object Code</b>	\$173,638.91	\$49,253.12	\$93,804.84	\$0.00	\$0.00	\$214,668.53	\$0.00	\$199.00	\$18,870.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$18,870.52





Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
	Total Direct Costs	173,638.91 31.55 %	49,253.12 8.95 %	93,804.84 17.04 %			214,668.53 39.00 %		199.00 0.04 %	531,564.40 96.57 %
	5400 Approved Indirect Cost X 3.5500 %									18,870.00 3.43 %
	Total Budget									550,434.40

