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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 49-C003 RYAL

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 2

Date Generated: 11/22/2021 2:06:35 PM

Generated By: 131786

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## School Improvement 1003(a) - Overview

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**Due Date:** September 30, 2020

**Program:** Title I Part A School Improvement 1003(a)

**Funding:** School Improvement 1003(a) Awards are made annually.

**Submission Guidelines:** 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.

2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.

3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.

4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

**Federal Guidance** [School Improvement Guidance from US Department of Education](#)

**OSDE Support Links** [OSDE School Improvement 1003\(a\) Website](#)

**OSDE Program Contact:** Office of School Support (405) 522-0140.

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**Contact Information**

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**Superintendent / Authorized Representative:**

Name

School Address   
1\*

School Address   
2

City\*  State\*  Zip+4\*

Phone\*    Extension

Email\*

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Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

**School Improvement 1003(a) - Application Contact**

Last Name\*  First Name\*

Phone\*    Extension  Email\*

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Check here if there is a claims contact for School Improvement 1003(a) Application

**School Improvement 1003(a) - Claims Contact**

Last Name\*  First Name\*

Phone\*    Extension  \*Email

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**Application Approval / Disapproval Copy Email Addresses**

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

- Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

cwilson@ryal.k12.ok.us

\* **Denotes required field**

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
105	RYAL PUBLIC SCHOOL	\$68649.76	\$107000.00	\$0.00	\$175649.76
				TOTAL	\$175649.76

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$32,782.11	\$8,856.95	\$23,780.00	\$0.00	\$0.00	\$57,328.05	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$47,160.72	\$16,960.00	\$34,600.00	\$0.00	\$5,000.00	\$71,929.04	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$6,120.02

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$175,649.76	(F) Total budgeted	\$175,649.76
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$175,649.76	(H) Total Budget (F+G)	\$175,649.76
(D) Indirect Cost Rate %	3.6100		
(E) Maximum Indirect Cost (C*(D/1+D))	\$6,120.02	Remaining (A-H)	\$0.00

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$32,782.11	\$8,856.95	\$23,780.00	\$0.00	\$0.00	\$57,328.05	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$47,160.72	\$16,960.00	\$34,600.00	\$0.00	\$5,000.00	\$71,929.04	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	EDGE Pers SVC-Salaries Certified Reading Coach	<input type="text" value="35600.72"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Salary for a Paraprofessional for Reading with students	<input type="text" value="8160.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
		Stipends for				



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	100 ▾	Certified Teachers Professional Development to be determined	3400.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for a Paraprofessional for Reading with students	3840.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	200 ▾	EDGE Benefits for Certified Reading Coach	11520.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Benefits for Certified Teachers Professional Development to be determined	1600.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	300 ▾	EDGE FY21 Math and Reading Workshops To be determined later, Virtual or in person	1000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	300 ▾	EDGE FY21 Professional Dev. with Creek Nation	11000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Acellus Professional Dev.	600.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	300 ▾	EDGE FY20 Professional Dev Media Program Wonder Works	12000.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	300 ▾	Sherry Roberts-Roach Reading Professional Development	1000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Professional Development for Certified to be Determined	9000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Travel Expenses / Motel, flight, mileage to be Determined	5000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE FY21 Student Chrome Books	4000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE FY21 Computers for Smart Boards	5000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE FY20 Flash Drives to store videos per child	550.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE FY20 Speakers for Media Room	450.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE FY20 Large TV for Media Room	2000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE FY20 Small TV for Media Room	400.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	EDGE FY20 Four Cameras for students to create	2000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		videos, commercials, etc.				
1000 ▾	600 ▾	Acellus On line curriculum	10000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Accelerated Reader on line Renewal	1500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	MyOn on line Reading	3162.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Lexia	2120.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Instructional supplies to be determined	4000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Freckle Math on line student subscription and platform	1125.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Student Chrome Books	18000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2240 ▾	600 ▾	Star 360 Reading Assessment Renewal	1495.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2240 ▾	600 ▾	Star 360 Math Assessment	2200.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2240 ▾	600 ▾	Data Room supplies/ Toner, paper, charts	243.53	N/A ▾	N/A ▾	<input type="checkbox"/>
2220 ▾	600 ▾	Library Media Items to be determined	5000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2220 ▾	600 ▾	EDGE FY20 Media/Library Books	3583.83	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2220 ▾	600 ▾	Library Books	5099.68	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$175,649.76



Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		47,160.72 26.85 %	16,960.00 9.66 %	34,600.00 19.70 %		5,000.00 2.85 %	71,929.04 40.95 %			175,649.76 100.00 %
Total Budget										175,649.76

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**Submit**

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**The application has been approved.**

Consistency Check was run on:	5/26/2021
LEA Data Entry	
LEA Administrator submitted the application to OSDE on:	5/26/2021
Program Review 1 completed on:	5/26/2021
Program Review 2 completed on:	5/28/2021

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**Application History** (Read Only)

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Status Change	UserId	Action Date
Final Application Review	Reader Reader 2 (17545)	05-28-2021 11:55 AM
Pre-Approved	Zada Sery (99600)	05-27-2021 12:52 PM
	Deborah Cornelison (131786)	05-26-2021 9:45 AM
Submitted to OSDE	Lynn Maxwell (120561)	05-26-2021 9:39 AM
Consistency Check	Lynn Maxwell (120561)	05-26-2021 9:39 AM

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**Selectable Application Print**

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**The application has been approved. No more updates will be saved for the application.**

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

**Request Print Job**

[School Improvement 1003\(a\)](#)

Request Print

**Requested Print Jobs**

[Requested by SEA Deborah Cornelison on 11/22/2021 1:06:22 PM](#)

**Completed Print Jobs**