
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 56-I001 OKMULGEE

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Amendment 1

Date Generated: 11/18/2021 6:06:47 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
140	OKMULGEE PRIMARY ES	\$11592.93	\$153299.00	\$164891.93
145	DUNBAR INTERMEDIATE	\$4653.83	\$150000.00	\$154653.83
705	OKMULGEE HS	\$0.00	\$179108.55	\$179108.55
			TOTAL	\$498654.31

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$47,130.20	\$13,966.46	\$0.00	\$0.00	\$0.00	\$34,892.50	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$252,102.04	\$50,165.93	\$0.00	\$0.00	\$0.00	\$193,386.34	\$0.00	\$3,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$18,162.59

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$498,654.31	(F) Total budgeted	\$498,654.31
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$498,654.31	(H) Total Budget (F+G)	\$498,654.31
(D) Indirect Cost Rate %	3.7800		
(E) Maximum Indirect Cost (C*(D/1+D))	\$18,162.59	Remaining (A-H)	\$0.00

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Current Budgeted Amounts by Object Code	\$252,102.04	\$50,165.93	\$0.00	\$0.00	\$0.00	\$193,386.34	\$0.00	\$3,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	Edge Grant-Computer Aides to assist with virtual learning and assessments PreK-4	21000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	100 ▾	8 summer school mentors for at risk students attending in person and virtual to assist with social emotional learning, reading and math.	19603.64	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	100 ▾	4 certified summer school reading teachers--K, 1,2, 4 (Grade 3 summer school is paid with RSA funds) and 5 certified summer school math teachers for K, 1, 2, 3,	14400.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		4K, 1, 2, 3, 4.				
2213 ▾	100 ▾	Edge Grant Instructional Staff stipends to take online LETRS Early Childhood professional development and Math and Reading Workshop Wednesdays during the summer.	45201.40	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	100 ▾	Non-Instructional Staff Stipends to take online summer LETRS Early childhood professional development and Math and Reading Workshop Wednesdays during the summer.	10000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
		Benefits for Computer Aides				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	200 ▾	to assist with virtual learning and assessments PreK-4	5250.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for 8 certified summer school teachers and 8 at risk summer school mentors	11592.93	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Edge Grant-Benefits for Instructional Staff Stipends to take online LETRS Early Childhood professional development and Math and Reading Workshop Wednesdays during the summer.	9250.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
		Edge Grant-Benefits for Non-Instructional Staff Stipends to				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	200 ▾	take online LETRS Early Childhood Professional Development and Math and Reading Workshop Wednesdays during the summer.	2500.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Edge Grant-Data Tracking Supplies for Reading Interventionist and Computer Aide	3025.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Edge Grant-Wireless printer for home visits to parents and meeting outside during COVID	9643.96	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Edge Grant-Furniture for the Computer Aides' Office/desks, chairs, tables, shelf	550.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
		Alpha Plus				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	online formative assessments	9875.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Edge Grant-Instructional Staff Registration for online LETRS Early Childhood PD	3000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$164,891.93

Budget Detail By Site

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	\$47,130.20	\$13,966.46	\$0.00	\$0.00	\$0.00	\$34,892.50	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$252,102.04	\$50,165.93	\$0.00	\$0.00	\$0.00	\$193,386.34	\$0.00	\$3,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2212"/>	<input type="text" value="100"/>	Edge-Instructional Coach Salary-Scott Bein	<input type="text" value="55000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
		Edge				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 ▾	200 ▾	Instructional Coach Benefits	13750.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2212 ▾	200 ▾	Benefits for Instructional Coach-Scott Bein	4653.83	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	IXL, NWEA	50000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Edge-Alpha Plus	27538.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2212 ▾	600 ▾	Edge-Computer/PLC Supplies	3712.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$154,653.83

Budget Detail By Site

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	\$47,130.20	\$13,966.46	\$0.00	\$0.00	\$0.00	\$34,892.50	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$252,102.04	\$50,165.93	\$0.00	\$0.00	\$0.00	\$193,386.34	\$0.00	\$3,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	20 Mentor Teacher @ \$50 per hour for 12 hours each	<input type="text" value="12000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	Graduation	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2120 ▾	100 ▾	Coach-Corley Snow	37397.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2194 ▾	100 ▾	Family Support Trainers @ \$50 per hour for 120 hours	6000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2212 ▾	100 ▾	9 Literacy Team Stipends for Extra Duty of \$2000 for September - April	18000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	100 ▾	NWEA Training/25 staff, 6 hours @ \$30 per hour	4500.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	100 ▾	Lexia Power Up Literacy Training 25 staff, 6 @ \$30 per hour	4500.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	100 ▾	Content Literacy Training, 25 staff, 6 hours @ \$30 per hour	4500.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2120 ▾	200 ▾	Benefits for Graduation Coach	3169.17	N/A ▾	N/A ▾	<input type="checkbox"/>
		Lexia Power Up Literacy (300 licenses) \$3000				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	implementation9 Chromebook Tablets @ \$899 for Literacy team use	56091.00	N/A ▾	N/A ▾	<input type="checkbox"/>
		2 Chromebook Tablets at \$899 each Graduation Coach and Computer Aid20 Thinkbook laptops@ \$1029.99 Graduation Coach Classroom1 Printer/Scanner @ \$500 (Graduation Coach Classroom)4 Tables @ \$788.40 each (Graduation Coach Classroom)16 Chairs @ \$180 each (Graduation Coach Classroom)2 Bulk Classroom				
2120 ▾	600 ▾		20051.29	N/A ▾	N/A ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2120	600	headphones (10Pack) @ \$89.99 each (Graduation Coach Classroom)6 chairs @ \$150 each (Parent Outreach room)2 Bookcases @ \$150 each (Parent Outreach room)1 Smart TV to run and demonstrate (Graduation Coach Classroom)20-Mouse for Thinkpad laptops @ \$12.00 each (Graduation Coach Classroom)	30951.56	N/A	N/A	<input type="checkbox"/>
2194	600	Variety of Books to include parenting, life skills, etc. (Parent	2000.00	N/A	N/A	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Outreach Resource Room)				
▼	▼		0.00	▼	▼	<input type="checkbox"/>

Total Displayed: \$179,108.55

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	10,000.00	2,500.00							12,500.00 2.51 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		252,102.04 50.56 %	50,165.93 10.06 %				193,386.34 38.78 %		3,000.00 0.60 %	498,654.31 100.00 %
Total Budget										498,654.31

