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**Application Printout**

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**eGrant Management System**

**Printed Copy of Application**

Applicant: 56-I001 OKMULGEE

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 3

Date Generated: 11/18/2021 6:09:00 PM

Generated By: 141086

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
140	OKMULGEE PRIMARY ES	\$9161.58	\$368220.00	\$0.00	\$377381.58
145	DUNBAR INTERMEDIATE	\$52562.44	\$427001.00	\$0.00	\$479563.44
TOTAL					\$856945.02

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$384,149.44	\$68,528.88	\$0.00	\$0.00	\$0.00	\$388,019.94	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$386,248.62	\$69,248.94	\$0.00	\$0.00	\$0.00	\$401,447.46	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$36,037.83

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$856,945.02
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$856,945.02
(D) Indirect Cost Rate %	4.3900
(E) Maximum Indirect Cost (C*(D/1+D))	\$36,037.83

(F) Total budgeted	\$856,945.02
(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$856,945.02
Remaining (A-H)	\$0.00

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## Budget Detail By Site

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Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$384,149.44	\$68,528.88	\$0.00	\$0.00	\$0.00	\$388,019.94	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$386,248.62	\$69,248.94	\$0.00	\$0.00	\$0.00	\$401,447.46	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Remedial Reading Teacher Grades 2-4 (District will pay benefits)--Heather Leka	<input type="text" value="48384.02"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Reading Specialist grades PreK-1st grade (District will pay benefits)--Lori Reed	<input type="text" value="48371.93"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
		2 Certified Reading				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	Interventionist grades PreK-4 (District will pay benefits) Sharon Downing and Gaitha Crews	70517.86	Moderate ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	OAS Aligned Benchmark Assessments/Alpha Plus	5587.50	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Chromebooks for PreK-4	53000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Virtual Book Library/Classroom Libraries/Math and Reading Resources for Distance Learning	72000.00	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Web-based Accelerated Reading program and Study Island/NWEA/Waterford for 500 students	57795.27	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Computer Carts for charging stations	21725.00	N/A ▾	N/A ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$377,381.58

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$384,149.44	\$68,528.88	\$0.00	\$0.00	\$0.00	\$388,019.94	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$386,248.62	\$69,248.94	\$0.00	\$0.00	\$0.00	\$401,447.46	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Edge 3-Remedial Reading Teacher grades 5-8 (Buffy Daniels)	<input type="text" value="47173.52"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
		8 Summer School Virtual Zoom Teachers grades 5-8 at \$25 per hour for 8 hours in May and 64 hours in June. (4 days a week 4 hours per day). Debra				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	Austin/Tissa Carter/Chandra Daniels/Dametria Dawson/Stephen Finks/Mary Grimmett/Courtney Norton/Candi Padfield/Sherly Shiple/Carl Stringer/Carla Tinkham/DawnWallace	29703.83	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2120 ▾	100 ▾	Edge 3-4-Mentors for at risk students--Shane Bevan/Ashley Bryant/Tyler Hughes/Michael HillSummer School mentors for at risk students/Josh Norton/Brittany Brown/Kerri Evans/Pat Harris-Jones	37094.25	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2194 ▾	100 ▾	Edge 3-Parent/Family site Facilitator certified non instructional staff member to monitor attendance and teach parent classes.-- Stephanie Lee	27156.13	Moderate ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
		CSI certified non instructional curriculum program coordinator for site to oversee each of the following				



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 ▾	100 ▾	programs that they will be done to fidelity...Read 180/System 44/NWEA MAPS and Skills/After School-Tutoring/Summer School/Summer School Curriculum. Also, plan and develop and progress moniotr the CSI plan throughout the year. (Stephanie Lee)	27076.58	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	100 ▾	CSI certified non instructional site teacher trainer to plan, coordinate and implement professional development activities including those involving technology instructional for teachers grades 5-8 to in PLCs and class walk throughs (Dawn Wallace)	50776.50	N/A ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Edge 3-Benefits for Remedial Reading Teacher grades 5-8-- Buffy Daniels	15112.42	N/A ▾	N/A ▾	<input type="checkbox"/>
		Benefits for 8 Summer School Virtual Zoom Teachers grades 5-8 at				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	200 ▾	\$25 per hour for 8 hours in May and 64 hours in June. (4 days a week 4 hours per day).	9091.35	N/A ▾	N/A ▾	<input type="checkbox"/>
2120 ▾	200 ▾	Edge 3-Benefits for 4 Mentors for at risk students	13074.14	N/A ▾	N/A ▾	<input type="checkbox"/>
2194 ▾	200 ▾	Benefits for Parent/Family site Facilitator--Stephanie Lee	9250.58	N/A ▾	N/A ▾	<input type="checkbox"/>
2212 ▾	200 ▾	Benefits for curriculum program coordinator for site--Stephanie Lee	7874.18	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Benefits for CSI certified non instructional site teacher trainer to plan, coordinate and implement professional development activities including those involving technology instructional for teachers grades 5-8 to in PLCs and class walk throughs--Dawn Wallace	14846.27	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	600 ▾	OAS Aligned Benchmark Assessments/Math and Reading	54138.75	N/A ▾	AP-Classroom Evaluation/Assessment ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Curriculum/Alpha Plus/NWEA/SPARK				
1000 ▾	600 ▾	Read 180 licenses for 325 students @ \$199 each	39715.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	IXL licenses for 325 students @ \$15.50 each	8060.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Typing Club to assist students with writing and to assist with distance/virtual learning/325 students @ \$6 each	1229.94	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Chromebook replacements for distance learning grades 5-8	88196.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$479,563.44

**Budget Detail By Site**

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<b>Current Budgeted Amounts by Object Code</b>	\$386,248.62	\$69,248.94	\$0.00	\$0.00	\$0.00	\$401,447.46	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$36,037.83



Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
Subtotal		386,248.62 45.07 %	69,248.94 8.08 %				401,447.46 46.85 %			856,945.02 100.00 %
Total Budget										856,945.02

