
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 55-Z002 OKLAHOMA VIRTUAL CHARTER ACADEMY

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/18/2021 6:07:14 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
970	OKLAHOMA VIRTUAL CHARTER ACADEMY ES	\$0.00	\$100000.00	\$100000.00
972	OKLAHOMA VIRTUAL CHARTER ACADEMY HS	\$394503.88	\$50000.00	\$444503.88
			TOTAL	\$544503.88

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$175,500.00	\$10,000.00	\$74,000.00	\$133,603.88	\$0.00	\$151,400.00	\$0.00

Site: 000 - OKLAHOMA VIRTUAL CHARTER ACADEMY

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,946.07

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$544,503.88
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$544,503.88
(D) Indirect Cost Rate %	0.7300
(E) Maximum Indirect Cost (C*(D/1+D))	\$3,946.07

(F) Total budgeted	\$544,503.88
(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$544,503.88
Remaining (A-H)	\$0.00

Budget Detail By Site

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Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$175,500.00	\$10,000.00	\$74,000.00	\$133,603.88	\$0.00	\$151,400.00	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="300"/>	Contracted services to stipend for attending Learning Sciences (Marzano) and Kagan Learning professional development	<input type="text" value="10000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
		Travel expenses for teachers to attend Learning Sciences				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	500 ▾	(Marzano) and Kagan Learning professional development	10000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Materials for professional development	500.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Registration fees for teachers to attend Learning Sciences (Marzano) and Kagan Learning professional development	75000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Registration fees for staff to attend Learning Sciences (Marzano) and Kagan Learning professional development	4500.00	Moderate ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$100,000.00

Budget Detail By Site

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	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$175,500.00	\$10,000.00	\$74,000.00	\$133,603.88	\$0.00	\$151,400.00	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,946.07

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$175,500.00	\$10,000.00	\$74,000.00	\$133,603.88	\$0.00	\$151,400.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="300"/>	Tutoring/Intervention services including Tutor Doctor and ACT tutor	<input type="text" value="6000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="300"/>	Stipends for Credit Recovery, Intercession, Summer School	<input type="text" value="4500.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
		Contracted services				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2120 ▾	300 ▾	for Vo-tech/concurrent enrollment liaison	35000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2120 ▾	300 ▾	Contracted services for Graduation Coach	35000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Stipend for teachers attending school improvement meetings including data digs, professional development, mentoring new teachers, leaderships roles, curriculum trainings, platform trainings, supplemental resources training sessions, engagement activities	20000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	300 ▾	Stipend for non instructional attending school improvement meetings including data digs, professional development, mentoring new teachers, leaderships roles, parent impact,	15000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		resource management, engagement activities				
2112 ▾	300 ▾	Contracted services for Engagement Specialists	50000.00	Moderate ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	400 ▾	Space in local technology schools, libraries, community spaces, colleges to provided opportunities for academics, engagement, graduation planning	10000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	500 ▾	Postage to mail academic materials to students including books for book study, calculators, graduation planners	12000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2120 ▾	500 ▾	Travel expense for engagement staff attending professional development conferences and trainings-This includes travel including transportation, lodging, meals and	10000.00	Moderate ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		to visit students face-to-face to assist with academics or engagement issues				
2213 ▾	500 ▾	Travel expenses for professional development for teachers to promote the development, implementation, and strengthening school improvement goals, leadership/mentoring meetings	15000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Mailing of PD materials to staff for virtual professional development	2000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	500 ▾	Travel expense for non instructional staff attending professional development conferences and trainings including ASCA Conference, - This includes travel including transportation, lodging, meals	20000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
		Travel expense for engagement staff attending				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2112 ▾	500 ▾	professional development conferences and trainings-This includes travel including transportation, lodging, meals and to visit students face-to-face to assist with academics or engagement issues	5000.00	Moderate ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	600 ▾	MaterialsIncluding books for student book club. Reading Warehouse	3000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Supplemental resources including, Grammarly, USA Test Prep, Gizmos, Exact Path, Go Formative, Mindplay, 7 Mindsets, Nearpod and Playposit subscriptions	75000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Technology to impact Instructional practices (Document Cameras/Bamboo boards) and science technology integration and technology for	28603.88	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		tutoring center and classroom				
1000 ▾	600 ▾	Calculators (Graphing Calculators for 11th grade; tI30 for 9th and 10th)	5000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Supplies/Furniture for classroom for in person sessions	8000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2120 ▾	600 ▾	Materials to impact goal setting, graduation plans, engagement for students including daily planners	6000.00	Moderate ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Standards Books for teachers	2500.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Materials and printing materials for professional development for teachers	5000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	800 ▾	Registration fees for teachers attending professional development, ACT trainings, Solution Tree, Key Comprehension, Reading Initiative, Response to Interventions,	36650.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Trauma Training-Classroom 180, Marzano training				
2213 ▾	800 ▾	Registration fees for joining national/state teacher organizations (math, ELA, SPED, History, Science)	1000.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Registration fees for non instructional staff to attend conferences, trainings, workshops, PowerSchool training, ACT conference and special education trainings, etc.	32750.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Registration fees for joining national/state organizations (admin, leadership)	1500.00	Moderate ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$444,503.88

Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction			10,500.00	10,000.00	12,000.00	119,603.88			152,103.88 27.93 %
2112	Attendance Services			50,000.00		5,000.00				55,000.00 10.10 %
2113	Social Work									
2120	Guidance Services			70,000.00		10,000.00	6,000.00			86,000.00 15.79 %
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services			30,000.00		27,000.00	8,000.00		112,650.00	177,650.00 32.63 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services			15,000.00		20,000.00			38,750.00	73,750.00 13.54 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal				175,500.00 32.23 %	10,000.00 1.84 %	74,000.00 13.59 %	133,603.88 24.54 %		151,400.00 27.81 %	544,503.88 100.00 %
Total Budget										544,503.88

