
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 55-Z002 OKLAHOMA VIRTUAL CHARTER ACADEMY

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 2

Date Generated: 11/18/2021 6:09:29 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

| Public School Code | Public School Name | 2019 Carryover | 2020 Funds | Allocation Amount | Total |
|--------------------|-------------------------------------|----------------|-------------|-------------------|-------------|
| 972 | OKLAHOMA VIRTUAL CHARTER ACADEMY HS | \$305004.59 | \$433184.00 | \$0.00 | \$738188.59 |
| | | | | TOTAL | \$738188.59 |

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------|--------|--------------|-------------|-------------|--------------|--------|--------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$284,054.83 | \$0.00 | \$2,103.50 | \$29,903.38 | \$0.00 | \$27,623.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$0.00 | \$0.00 | \$391,348.43 | \$15,000.00 | \$87,500.00 | \$122,690.16 | \$0.00 | \$121,650.00 | \$0.00 |

Site: 000 - OKLAHOMA VIRTUAL CHARTER ACADEMY

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$10,694.17

Determining Maximum Indirect Cost allowed

| | |
|--|--------------|
| (A) Total Allocation Available for Budgeting | \$738,188.59 |
| (B) Property Costs | \$0.00 |
| (C) Allowable Direct Costs (A-B) | \$738,188.59 |
| (D) Indirect Cost Rate % | 1.4700 |
| (E) Maximum Indirect Cost (C*(D/1+D)) | \$10,694.17 |

| | |
|----------------------------|--------------|
| (F) Total budgeted | \$738,188.59 |
| (G) Budgeted Indirect Cost | 0.00 |
| (H) Total Budget (F+G) | \$738,188.59 |
| Remaining (A-H) | \$0.00 |

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------|--------|--------------|-------------|-------------|--------------|--------|--------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$284,054.83 | \$0.00 | \$2,103.50 | \$29,903.38 | \$0.00 | \$27,623.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$0.00 | \$0.00 | \$391,348.43 | \$15,000.00 | \$87,500.00 | \$122,690.16 | \$0.00 | \$121,650.00 | \$0.00 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$10,694.17

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|--|--------|--------|--------------|-------------|-------------|--------------|--------|--------------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$284,054.83 | \$0.00 | \$2,103.50 | \$29,903.38 | \$0.00 | \$27,623.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$0.00 | \$0.00 | \$391,348.43 | \$15,000.00 | \$87,500.00 | \$122,690.16 | \$0.00 | \$121,650.00 | \$0.00 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$10,694.17

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|--|--------|--------|--------------|-------------|-------------|--------------|--------|--------------|---------------|
| | \$0.00 | \$0.00 | \$284,054.83 | \$0.00 | \$2,103.50 | \$29,903.38 | \$0.00 | \$27,623.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$0.00 | \$0.00 | \$391,348.43 | \$15,000.00 | \$87,500.00 | \$122,690.16 | \$0.00 | \$121,650.00 | \$0.00 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|-----------------------------------|----------------------------------|--|---------------------------------------|---------------------------------------|---|--------------------------|
| <input type="text" value="1000"/> | <input type="text" value="300"/> | Tutoring/Intervention services including Tutor Doctor and ACT tutor-Edge 1 | <input type="text" value="45000.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| <input type="text" value="1000"/> | <input type="text" value="300"/> | Stipends for Credit Recovery, Intercession, Summer School | <input type="text" value="20000.00"/> | <input type="text" value="Moderate"/> | <input type="text" value="AP-Instruction"/> | <input type="checkbox"/> |
| | | Calculators | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|---|----------------|-----------------------------|---------------------|--------------------------|
| 1000 ▾ | 300 ▾ | (Graphing Calculators for 11th grade; tI30 for 9th and 10th) | 69000.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2120 ▾ | 300 ▾ | Contracted services for Vo-teach/concurrent enrollment liaison-Edge 1 | 50000.00 | Strong ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2120 ▾ | 300 ▾ | Contracted services graduation coach-Edge 1 | 70000.00 | Moderate ▾ | LE-School Culture ▾ | <input type="checkbox"/> |
| 2213 ▾ | 300 ▾ | Stipend for teachers attending school improvement meetings including data digs, professional development, mentoring new teachers, leaderships roles, curriculum trainings, platform trainings, supplemental resources training sessions | 32000.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2213 ▾ | 300 ▾ | Stipends for curriculum development and alignment including during the summer | 9848.43 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| | | Stipend for non | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|---------------------|--------------------------|
| 2570 ▾ | 300 ▾ | instructional attending school improvement meetings including data digs, professional development, mentoring new teachers, leaderships roles | 8000.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2112 ▾ | 300 ▾ | Contracted services engagement specialists-Edge 1 | 87500.00 | Moderate ▾ | LE-School Culture ▾ | <input type="checkbox"/> |
| 1000 ▾ | 400 ▾ | Space in local technology schools, libraries, community spaces, colleges to provided opportunities for academics, engagement, graduation planning - Edge 2 | 10000.00 | N/A ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2213 ▾ | 400 ▾ | Venue for professional Development for teachers to promote the development, implementation, and strengthening school improvement goals- Edge 2 | 5000.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| | | Postage to mail | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 1000 ▾ | 500 ▾ | academic materials to students including books for book study | 5500.00 | N/A ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2120 ▾ | 500 ▾ | Travel expense for engagement staff attending professional development conferences and trainings-This includes travel including transportation, lodging, meals and to visit students face-to-face to assist with academics or engagement issues-Edge 2 | 10000.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2213 ▾ | 500 ▾ | Travel expenses for professional development for teachers to promote the development, implementation, and strengthening school improvement goals, leadership/mentoring meetings-Edge 2 | 20000.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2213 ▾ | 500 ▾ | Mailing of Materials for Staff Edge Grant | 3000.00 | N/A ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| | | Travel expense for non instructional | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 2570 ▾ | 500 ▾ | staff attending professional development conferences and trainings including ASCA Conference, - This includes travel including transportation, lodging, meals -Edge 2 | 40000.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2112 ▾ | 500 ▾ | Travel expense for engagement staff attending professional development conferences and trainings-This includes travel including transportation, lodging, meals and to visit students face-to-face to assist with academics or engagement issues-Edge 2 | 9000.00 | N/A ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 1000 ▾ | 600 ▾ | MaterialsIncluding books for student book club. Reading Warehouse Edge 2 | 1000.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| | | Supplemental resources including, | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 1000 ▾ | 600 ▾ | Grammarly, USA Test Prep, Mindplay and Playposit subscriptions | 60190.16 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 1000 ▾ | 600 ▾ | Technology to impact Instructional practices (Document Cameras, Bamboo boards, interactive whiteboards) and science technology integration | 40000.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2213 ▾ | 600 ▾ | Standards Books for teachers | 2500.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2213 ▾ | 600 ▾ | Printing Materials for Staff Edge Grant | 11000.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2213 ▾ | 600 ▾ | Conference Materials including ACSA conference-Edge 2 | 4000.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2570 ▾ | 600 ▾ | Conference Materials including ACSA conference-Edge 2 | 4000.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2213 ▾ | 800 ▾ | Registration fees for teachers attending professional development, including, Long + Live + Math: The National Institute, ACT trainings, AP trainings, Teach Thought, Solution Tree, Marzano | 92250.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 2213 ▾ | 800 ▾ | Registration fees for joining national/state teacher organizations (math, ELA, SPED, History, Science) | 2500.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2570 ▾ | 800 ▾ | Registration fees for non instructional staff to attend conferences, trainings, workshops etc. | 24400.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| 2570 ▾ | 800 ▾ | Registration fees for joining national/state organizations (admin, leadership) | 2500.00 | Moderate ▾ | AP-Instruction ▾ | <input type="checkbox"/> |
| ▾ | ▾ | | 0.00 | ▾ | ▾ | <input type="checkbox"/> |
| ▾ | ▾ | | 0.00 | ▾ | ▾ | <input type="checkbox"/> |

Total Displayed: \$738,188.59

Budget Summary (Read Only)

Site:

| Code | Activity Description | 100 - Salaries | 200 - Benefits | 300 - Professional Services | 400 - Property Services | 500 - Other Services | 600 - Supplemental Instruction Materials | 700 - Property | 800 - Other Objects | TOTAL |
|------|---|----------------|----------------|-----------------------------|-------------------------|----------------------|--|----------------|---------------------|-----------------------|
| 1000 | Instruction | | | 134,000.00 | 10,000.00 | 5,500.00 | 101,190.16 | | | 250,690.16 33.96 % |
| 2112 | Attendance Services | | | 87,500.00 | | 9,000.00 | | | | 96,500.00 13.07 % |
| 2113 | Social Work | | | | | | | | | |
| 2120 | Guidance Services | | | 120,000.00 | | 10,000.00 | | | | 130,000.00 17.61 % |
| 2190 | Other Support Services | | | | | | | | | |
| 2194 | Parental Advisory | | | | | | | | | |
| 2212 | Instruction and Curriculum Development Services | | | | | | | | | |
| 2213 | Instructional Staff Training Services | | | 41,848.43 | 5,000.00 | 23,000.00 | 17,500.00 | | 94,750.00 | 182,098.43 24.67 % |
| 2220 | Library Media Services | | | | | | | | | |
| 2240 | Academic Student Assessment | | | | | | | | | |
| 2330 | State and Federal Relations Services | | | | | | | | | |
| 2410 | Office of the Principal Services | | | | | | | | | |
| 2570 | Personnel (Staff) Services | | | 8,000.00 | | 40,000.00 | 4,000.00 | | 26,900.00 | 78,900.00 10.69 % |

| Code | Activity Description | 100 - Salaries | 200 - Benefits | 300 - Professional Services | 400 - Property Services | 500 - Other Services | 600 - Supplemental Instruction Materials | 700 - Property | 800 - Other Objects | TOTAL |
|--------------|--|----------------|----------------|-----------------------------|-------------------------|----------------------|--|----------------|-----------------------|------------------------|
| 2620 | Operation of Buildings Services | | | | | | | | | |
| 2720 | Vehicle Operation Services | | | | | | | | | |
| 2740 | Vehicle Servicing and Maintenance Services | | | | | | | | | |
| Subtotal | | | | 391,348.43 53.01 % | 15,000.00 2.03 % | 87,500.00 11.85 % | 122,690.16 16.62 % | | 121,650.00 16.48 % | 738,188.59 100.00 % |
| Total Budget | | | | | | | | | | 738,188.59 |

