

## FFY 2020-2025 Part C SSIP Evaluation Plan

### INFRASTRUCTURE

| <b>ToC* Component One: SoonerStart implements a structured approach for the provision of early intervention evidence-based practices supporting social emotional development</b> |   |   |   |
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| <b>Major Outcomes</b>  | <b>Short-term Measure(s)</b>  | <b>Mid-term Measure(s)</b>  | <b>Long-term Measure(s)</b>   |
| 1.1 Establish sustainable high quality SSIP state leadership team.   | <p>Create team to govern SSIP and implement the Pyramid Model.</p> <p>The SLT uses the PM SLT BOQ with 49 indicators to assess structural sustainability every six months (39% of indicators “in place” or “emerging” status on initial SLT BOQ).</p> | The SLT BOQ will increase to 55% “in place” or “emerging” (27 of 49 indicators) by end of year three (FFY 2022).  | The SLT BOQ will increase to 90% “in place” (44 of 49 indicators) by the end of year five (FFY 2025). |
| 1.2 Revise SoonerStart processes and procedures to align with SSIP infrastructure changes and support Pyramid Model implementation.  | Align assessment procedures with data collection requisites for SIMR and service delivery.  | <p>Update operational procedures with pyramid model processes related to implementation of EBPs by end of year two.</p> <p>Identify additional processes in year three that are appropriate to add to the operational procedures.</p> | Review operational procedures annually to reflect any needed changes.                                 |
| 1.3 Allocate resources to the long-term implementation of the SSIP.  | Allocate start-up funding and personnel to begin pilot implementation.  | Budget resources to support scale-up implementation in years three through five.  | Identify resource requirements for long-term implementation state-wide.                               |
| 1.4 Establish procedures to launch and maintain implementation sites.  | Select and onboard initial implementation (“pilot”) sites.  | Select and onboard implementation site(s) in years three through five.  | Develop and implement procedures for full scale-up statewide after year five.                         |
| 1.5 Create or select data collection and storage tools and systems.  | Adopt child data collection, monitoring & reporting tools.  | Adopt caregiver data collection tools in year three.  | Maintain data storage systems and monitor for quality and sustainability.                             |

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|  | Establish data storage and reporting tools for project evaluation (including fidelity measurement).   | Monitor value and utility of data storage systems annually and revise as necessary.                     |  |
| 1.6 Implement all components of the PM Early Intervention Benchmarks of Quality (BoQ). | The local Leadership Team uses the PM SLT BoQ with 30 indicators to assess structural sustainability every six months (28% of indicators “in place” or “emerging” status on initial LLT BoQ). | The PM EI BoQ will increase to 80% “emerging” or “in place” (24 of 30 indicators) by end of year three. | The PM EI BoQ will increase to 90% “in place” (27 of 30 indicators) by end of year five. |

\*ToC: Theory of Change

| <b>ToC Component Two: Provide training, coaching and monitoring of specific PM evidence-based practices</b> |   |   |  |
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| <b>Major Outcomes</b>   | <b>Short-term Measure(s)</b>  | <b>Mid-term Measure(s)</b>  | <b>Long-term Measure(s)</b>  |
| 2.1 PM levels of support are clearly defined and implemented.   | <p>Create algorithm to identify the level of support aligned with the child’s IFSP outcomes and services.</p> <p>Adopt process to monitor child’s level of support in EdPlan.</p> | <p>Each child is assigned a PM level of support following the development of the initial and annual IFSP.</p> <p>Develop process to monitor progress of children whose developmental needs do not align with the level of support identified in the child’s record.</p> | Children are consistently assigned the appropriate level of support based on the needs of the child and family preferences as outlined in the IFSP.  |
| 2.2 Train staff in PM practices   | <p>Outline PD expectations for state staff and local PM teams at implementation sites.</p> <p>Participate in all initial training through the PM Consortium.</p>                  | <p>Develop and implement procedures to train new personnel at current sites by end of year two.</p> <p>Train new personnel as needed in following years.</p> <p>Train personnel at new implementation sites.</p>  | Establish operational procedures to ensure sustainable system in place to provide PM PD for new personnel and to update training for current personnel (including scale-up sites); Develop succession plan to ensure transfer of PMF knowledge |

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| <p>2.3 Adopt Practice-Based Coaching (PBC) to support practitioners' use of Pyramid Model practices.</p> | <p>Select practitioner coaches at implementation sites.</p> <p>Provide specialized training to coach and support service providers.</p> | <p>Establish guidelines and written procedures to define PBC implementation at local site level by end of year three.</p> <p>Establish mechanisms to monitor PBC procedures for revision or retention by end of year four.</p> <p>Procedures are reviewed (and potentially revised) in year three and annually thereafter.</p> <p>25% percent of implementation sites' providers complete a coaching cycle in year three.</p> <p>50%-percent of providers complete a coaching cycle in year four.</p> | <p>Fully integrate practice-based coaching techniques and related EBPs into SoonerStart practice.</p> <p>All service providers at each implementation site will participate in an annual coaching cycle with a practitioner coach.</p> |
| <p>2.4 Implement system to monitor that evidence-based practices are implemented with fidelity.</p>      | <p>Incorporate monitoring tools into operating procedures; Establish guidelines for monitoring fidelity of implementation of EBPs.</p>  | <p>Providers, and program coaches use monitoring tools according to guidelines to ensure EBPs are completed with fidelity by end of year two.</p> <p>Practitioner Coaches are using monitoring tools by end of year three to ensure EBPs are completed with fidelity.</p>   | <p>Integrate practice monitoring into SoonerStart procedures and staff accountabilities.</p>   |

## EVIDENCE-BASED PRACTICES

| <b>ToC Component Three: EI providers develop and utilize their acquired knowledge and skills in providing services to families</b> |  |  |  |
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| <b>Major Outcomes</b>  | <b>Short-term Measure(s)</b>   | <b>Mid-term Measure(s)</b>   | <b>Long-term Measure(s)</b>  |
| 3.1 EI providers demonstrate knowledge gains in PM EBPs.   | EI providers are trained in PM EBPs (Evidence-based Practices).  | EI providers demonstrate immediate PM knowledge gains (using training pre/post surveys).   | EI providers maintain knowledge gained (using annual follow-up surveys in January).                              |
| 3.2 EI providers demonstrate fidelity to implementation of PM EBPs.  | <p>Train EI providers in fidelity monitoring tools.</p> <p>EI providers will complete the self-assessment on the EIIC (Early Intervention Implementation Checklist) per established requirements.</p> <p>SSIP/PM Coordinator will monitor completion rate of EIIC to determine fidelity to implementation.</p> | <p>75% of EIICs will be completed per program requirements and monitored for systemic deficiencies in evidence-based practices implementation by the end of year three.</p> <p>Practitioner coaches will monitor fidelity to implementation of EBPs using the EIPPF1 and video observations, by the end of year four.</p>  | EI providers demonstrate consistent fidelity to PM EBPs over time (using periodic observations and the EIPPF1).  |
| 3.3 Practitioner coaches demonstrate ability to support and monitor EI providers.  | <p>Train practitioner coaches.</p> <p>Coaches have knowledge of the procedures and content for supporting providers (using training pre/post surveys).</p>   | <p>SSIP/PM Coordinator will monitor fidelity to coaching practices using periodic observations (at least annually).</p> <p>Coaches demonstrate fidelity to coaching EBPs and process and procedures using a coaching quality checklist; At least 80% of providers who received practice coaching report that coaches and coaching processes provide needed practice support (using annual survey in December).</p> | Coaches demonstrate consistent fidelity to PM EBPs and coaching practices over time using periodic observations. |

| <b>ToC Components Four &amp; Five: Families' knowledge about SE development will increase to support their child's SE growth. Families will recognize their child's SE strengths and manage challenging behavior successfully.</b> |  |  |  |
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| <b>Major Outcomes</b>  | <b>Short-term Measure(s)</b>   | <b>Mid-term Measure(s)</b>   | <b>Long-term Measure(s)</b>  |
| 4.1 Caregivers demonstrate knowledge of SE development shared through program implementation of PM EBPs and other activities.  | <p>EI providers complete the intake process with ASQ Questionnaire at 95% of enrollments (including basic SE development information).</p> <p>SoonerStart will create and share a SE development handout at intake via the Parent Portal.</p> <p>SoonerStart will work with the Oklahoma Parents Center to create a virtual training related to SE development in young children.</p> <p>SoonerStart will share SE development resources for parents online.</p> | <p>Caregivers receiving universal SE support show awareness and knowledge of SE development of young children.</p> <p>Caregivers receiving targeted or intensive supports demonstrate knowledge of EBPs to support their child's SE growth.</p> <p>Caregivers participating in activities report that resources are helpful for understanding SE development (survey to parents annually in December).</p> | <p>Caregivers report using and benefiting from SE development resources and activities provided by SoonerStart through the PM Framework.</p> |
| 5.1 Caregivers report successful management of children's challenging behavior and identification of strengths.  | <p>Caregivers are able to identify challenging behaviors and relevant interventions to address concerns.</p> <p>Challenging behaviors are addressed in the IFSP outcomes for children needing targeted and intensive interventions.</p>  | <p>Caregivers use interventions to address behavioral concerns.</p>  | <p>Caregivers report that their ability to manage their child's behavior has improved.</p> <p>Caregivers report improved child behavior.</p> |