Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 55-Z003 OKLAHOMA CONNECTION ACADEMY

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/18/2021 6:07:06 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
972	OKLAHOMA CONNECTION ACAD. HS	\$0.00	\$150000.00	\$150000.00
			TOTAL	\$150000.00

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$140,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00

Site: 000 - OKLAHOMA CONNECTION ACADEMY ▼ Go

Total Allocation Available for Budgeting \$150,000.00

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	
•	▼		0.00	▼	▼	
▼	▼		0.00	▼		

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$12,637.36

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$150,000.00	(F) Total budgeted	\$150,000.00
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$150,000.00	(H) Total Budget (F+G)	\$150,000.00
(D) Indirect Cost Rate %	9.2000	_	
(E) Maximum Indirect Cost (C*(D/1+D))	\$12,637.36	Remaining (A-H)	\$0.00

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	•	▼		0.00	▼	▼	
	▼	•		0.00	▼	▼	
ſ	▼	▼		0.00	•		

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▼	•		0.00	▼	▼	
▼	▼		0.00	▼	V	

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Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$140,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00

Site: 972 - OKLAHOMA CONNECTION ACAD. HS • Go

Total Allocation Available for Budgeting \$150,000.00

Function Code		Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▼	300 ₹	contract personnel salary and benefits for School Improvement Specialists and intervention teachers (EDGE)	140500.00	Moderate ▼	AP-Classroom Evaluation/Assessment ▼	
2240 🔻	600 ▼	NWEA Science formative assessments and Labster	9500.00	Moderate ▼	AP-Classroom Evaluation/Assessment ▼	
▼	▼		0.00	▼	V	

Total Displayed: \$150,000.00

Site: All Budgets Combined • Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction			140,500.00					140,500.00 93.67 %
2112	Attendance Services								
2113	Social Work								
2120	Guidance Services								
	Other Support Services								
2194	Parental Advisory								
2212	Instruction and Curriculum Development Services								
2213	Instructional Staff Training Services								
2220	Library Media Services								
	Academic Student Assessment					9,500.00			9,500.00 6.33 %
	State and Federal Relations Services								
	Office of the Principal Services								
2570	Personnel (Staff) Services								

	Activity Description	Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Other	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal				140,500.00 93.67 %			9,500.00 6.33 %			150,000.00 100.00 %
Total Budget									150,000.00	