Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 21-I005 OAKS-MISSION

- Application: 2021-2022 School Improvement 1003(a) Project 515 00
- Project Period: 7/1/2021 6/30/2022

Cycle: Original Application

- Date Generated: 11/18/2021 6:05:51 PM
 - Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
715	OAKS-MISSION HS	\$46029.04	\$50000.00	\$96029.04
			TOTAL	\$96029.04

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$16,585.06	\$3,974.90	\$0.00	\$0.00	\$0.00	\$6,303.60	\$0.00	\$0.00	\$0.00
Current Budgeted									
Amounts by Object	\$71,007.00	\$12,401.00	\$0.00	\$0.00	\$0.00	\$11,621.04	\$0.00	\$1,000.00	\$0.00
Code									

Site: 000 - OAKS-MISSION **V** Go

Total Allocation Available for Budgeting \$96,029.04

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
•	T		0.00	•	•	
•	T		0.00	•	•	
•	•		0.00	•	•	

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,697.96

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$96,029.04	(F) Total budgeted	\$96,029.04
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$96,029.04	(H) Total Budget (F+G)	\$96,029.04
(D) Indirect Cost Rate %	1.8000		
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,697.96	Remaining (A-H)	\$0.00

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

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	\$16,585.06	\$3,974.90	\$0.00	\$0.00	\$0.00	\$6,303.60	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object	\$71 007 00	\$12,401.00	\$0.00	\$0.00	\$0.00	\$11,621.04	\$0.00	\$1,000.00	\$0.00
Code	\$7,2,007.00	<i>412,</i> 101100	40.00	<i>40.00</i>	<i>40.00</i>	<i><i><i><i></i></i></i></i>	<i>40.00</i>	<i>\</i>	<i>40.00</i>

Site:	▼	Go	
Site.		00	L

Total Allocation Available for Budgeting \$96,029.04

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
•	•		0.00	▼		
•	•		0.00	•		
T	•		0.00	T		

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,697.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$16,585.06	\$3,974.90	\$0.00	\$0.00	\$0.00	\$6,303.60	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$71,007.00	\$12,401.00	\$0.00	\$0.00	\$0.00	\$11,621.04	\$0.00	\$1,000.00	\$0.00

Site: 715 - OAKS-MISSION HS V Go

Total Allocation Available for Budgeting \$96,029.04

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212 •	100 •	Instructional Coaching Teresia Knott	53007.00	Strong •	AP-Curriculum	
	100 -	Distance Learning	10000 00		LE Student Femily & Community Support	

Function Code	Code	Expenditure Description and Itemization		Evidence Based Intervention	Pillar and Element	Delete Row
2212 '	100 .	Technology Director	10000.00	N/A	LE-Student, Fanny, & Community Support	
2213 •	100 •	Stipends for staff during professional development occurring outside of	8000.00	N/A •	LE-Professional Growth, Development, & Evaluation T	
		program hours: PLC/Leadership team/Summer PD/Distance Learning.				
2212 •	200 •	Instructional Coach Benefits	10601.00	N/A •	N/A •	
2212 •	200 ▼	Distance Learning Technology Director benefits	1800.00	N/A •	N/A •	
1000 •	600 •	Benchmarking program: Act Aspire/IXL	6000.00	Moderate •	AP-Curriculum •	
		Curriculum materials for core areas to include				
1000 •	600 •	classroom novel sets,	5621.04	Moderate •	AP-Curriculum •	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		manipulatives, Intervention materials.				
2213 •	800 •	Registration fees for Professional Development	1000.00	N/A •	LE-Professional Growth, Development, & Evaluation •	
•	•		0.00	T	T	

Total Displayed: \$96,029.04

Budget Summary (Read Only)

Site: All Budgets Combined Go • 600 -300 -400 -500 -800 -100 -200 -Supplemental 700 -Code Activity Description Professional Property Other Other TOTAL Salaries Benefits **Instruction** Property **Objects** Services Services Services Materials 11,621.04 1000 Instruction 11,621.04 12.10 % 2112 Attendance Services 2113 Social Work 2120 Guidance Services 2190 Other Support Services 2194 Parental Advisory Instruction and 75,408.00 2212 Curriculum 63,007.00 12,401.00 78.53 % Development Services 2213 Instructional Staff 9,000.00 8,000.00 1,000.00 Training Services 9.37 % 2220 Library Media Services 2240 Academic Student Assessment 2330 State and Federal **Relations Services** 2410 Office of the Principal Services 2570 Personnel (Staff) Services Operation of Buildings Services 2620

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Uner	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
	Vehicle Servicing and Maintenance Services									
Subto	tal	71,007.00 73.94 %	12,401.00 12.91 %				11,621.04 12.10 %			96,029.04 100.00 %
Total	Budget									96,029.04