
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 21-I005 OAKS-MISSION

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/18/2021 6:05:51 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
715	OAKS-MISSION HS	\$46029.04	\$50000.00	\$96029.04
			TOTAL	\$96029.04

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$16,585.06	\$3,974.90	\$0.00	\$0.00	\$0.00	\$6,303.60	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$71,007.00	\$12,401.00	\$0.00	\$0.00	\$0.00	\$11,621.04	\$0.00	\$1,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,697.96

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$96,029.04	(F) Total budgeted	\$96,029.04
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$96,029.04	(H) Total Budget (F+G)	\$96,029.04
(D) Indirect Cost Rate %	1.8000		
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,697.96	Remaining (A-H)	\$0.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$16,585.06	\$3,974.90	\$0.00	\$0.00	\$0.00	\$6,303.60	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$71,007.00	\$12,401.00	\$0.00	\$0.00	\$0.00	\$11,621.04	\$0.00	\$1,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,697.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$16,585.06	\$3,974.90	\$0.00	\$0.00	\$0.00	\$6,303.60	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$71,007.00	\$12,401.00	\$0.00	\$0.00	\$0.00	\$11,621.04	\$0.00	\$1,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2212"/>	<input type="text" value="100"/>	Instructional Coaching-- Teresia Knott	<input type="text" value="53007.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="100"/>	Distance Learning	<input type="text" value="10000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE Student, Family, & Community Support"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	100	Technology Director	10000.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	100	Stipends for staff during professional development occurring outside of program hours: PLC/Leadership team/Summer PD/Distance Learning.	8000.00	N/A	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2212	200	Instructional Coach Benefits	10601.00	N/A	N/A	<input type="checkbox"/>
2212	200	Distance Learning Technology Director benefits	1800.00	N/A	N/A	<input type="checkbox"/>
1000	600	Benchmarking program: Act Aspire/IXL	6000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
1000	600	Curriculum materials for core areas to include classroom novel sets,	5621.04	Moderate	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		manipulatives, Intervention materials.				
2213 ▾	800 ▾	Registration fees for Professional Development	1000.00	N/A ▾	LE-Professional Growth, Development, & Evaluation ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$96,029.04

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		71,007.00 73.94 %	12,401.00 12.91 %				11,621.04 12.10 %		1,000.00 1.04 %	96,029.04 100.00 %
Total Budget										96,029.04

