Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 55-I089 OKLAHOMA CITY

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 4

Date Generated: 11/18/2021 10:05:32 AM

Generated By: 148675

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
125	BRITTON ES	$64205.88	$87720.00	$0.00	$151925.88
150	CESAR CHAVEZ ES	$17298.07	$19560.00	$0.00	$36858.07
220	FILLMORE ES	$0.00	$0.00	$37616.00	$37616.00
260	HAYES ES	$13717.50	$50000.00	$0.00	$63717.50
265	HERONVILLE ES	$115357.98	$201165.00	$54374.00	$370896.98
280	KAISER ES	$12326.63	$50000.00	$0.00	$62326.63
283	M.L. KING JR. ES	$79576.17	$114820.00	$0.00	$194396.17
295	LEE ES	$39087.84	$61500.00	$77228.00	$177815.84
340	NICHOLS HILLS ES	$6330.82	$13000.00	$0.00	$19330.82
350	THELMA R. PARKS ES	$49052.43	$105320.00	$0.00	$154372.43
360	PRAIRIE QUEEN ES	$0.00	$0.00	$64000.00	$64000.00
385	ROCKWOOD ES	$75640.81	$121720.00	$0.00	$197360.81
388	ROGERS ES	$9334.00	$47000.00	$0.00	$56334.00
400	SHIDLER ES	$19971.13	$58000.00	$0.00	$77971.13
408	SPENCER ES	$24869.75	$29500.00	$0.00	$54369.75
477	WILLOW BROOK ES	$125416.30	$172500.00	$0.00	$297916.30
501	CAPITOL HILL MS	$2565.00	$8000.00	$0.00	$10565.00
508	CLASSEN MS OF ADVANCED STUDIES	$18969.64	$50000.00	$16065.00	$85034.64
519	MOON MS	$23169.50	$62500.00	$0.00	$85669.50
535	JOHN MARSHALL MS	$42555.71	$49000.00	$0.00	$91555.71
545	STAR SPENCER MS	$4674.70	$31000.00	$0.00	$35674.70
550	WHEELER MS	$6100.61	$4000.00	$0.00	$10100.61
590	PUTNAM HEIGHTS ACADEMY MS	$9985.88	$50000.00	$0.00	$59985.88
706	CLASSEN HS OF ADVANCED STUDIES	$91453.98	$182675.00	$0.00	$274128.98
707	DOUGLASS HS	$25935.15	$50000.00	$0.00	$75935.15
710	EMERSON ALTERNATIVE ED. (HS)	$33068.48	$50000.00	$0.00	$83068.48

790	PUTNAM HEIGHTS ACADEMY HS	$6742.34	$50000.00	$0.00	$56742.34
				TOTAL	$2885669.30

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 000 - OKLAHOMA CITY ▾ Go

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting $2,885,669.30   (F) Total budgeted $2,885,669.30

(B) Property Costs	$0.00		(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	$2,885,669.30		(H) Total Budget (F+G)	$2,885,669.30
(D) Indirect Cost Rate %	5.9400			
(E) Maximum Indirect Cost (C*(D/1+D))	$161,797.96		Remaining (A-H)	$0.00

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Site: `125 - BRITTON ES ▾` `Go`

Total Allocation Available for Budgeting $151,925.88

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	100 ▾	EDGE--stipends to teachers for attending training (AVID in July)	3500.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2570 ▾	100 ▾	EDGE--stipends to admin staff for attending training (AVID in July)	1500.00	Strong ▾	AP-Instruction ▾	☐
2213 ▾	200 ▾	EDGE--benefits for prof dev stipends to teachers	1409.07	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2213 ▾	200 ▾	EDGE--benefits for prof dev stipends to teachers	0.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2570 ▾	200 ▾	EDGE--benefits for prof dev	480.00	Strong ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2370 ▼	200 ▼	stipends to admin staff	480.00	Strong ▼	AP-Instruction ▼	☐
2213 ▼	300 ▼	EDGE--training/consulting	10000.00	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	☐
2720 ▼	500 ▼	EDGE--charter bus rental for students to attend college/career field trips	9000.00	N/A ▼	LE-School Culture ▼	☐
1000 ▼	600 ▼	EDGE--subscription to Story Works	3600.00	Strong ▼	AP-Curriculum ▼	☐
1000 ▼	600 ▼	EDGE--AVID binders, teaching resources and supplies; pencil pouches; pens/pencils; lanyards; parking lot posters; laminator; cricut machine; writing journals; Achieve 3000 online license/subscription	30790.00	Strong ▼	AP-Instruction ▼	☐
1000 ▼	600 ▼	EDGE--technology	9085.40	Moderate ▼	AP-Instruction ▼	☐
1000 ▼	600 ▼	EDGE--AVID teaching resources and supplies	6796.00	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	☐
2213 ▼	600 ▼	EDGE--AVID teaching resources; AVID prof dev books	1585.96	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	☐
2213 ▼	800 ▼	EDGE--registration for teachers to attend AVID conferences	44192.00	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	☐
2213 ▼	800 ▼	registration for teachers to attend Solution Tree conferences	19587.45	Strong ▼	LE-School Culture ▼	☐
2570 ▼	800 ▼	EDGE--registration for admin staff to attend AVID conferences	7400.00	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	☐
2570 ▼	800 ▼	registration for admin staff to attend Solution Tree	3000.00	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		conferences				
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

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Site: [▼] [Go]

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Site: 150 - CESAR CHAVEZ ES ▼ [Go]

Total Allocation Available for Budgeting $36,858.07

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▼	100 ▼	PD stipends for teachers after contract hours	4340.00	Strong ▼	AP-Curriculum ▼	☐
2213 ▼	100 ▼	Book study stipends after contract Lead teacher,	4110.00	Strong ▼	AP-Curriculum ▼	☐
2570 ▼	100 ▼	ICoach stipends after contract hours (Edge)	0.00	Strong ▼	E-Leadership ▼	☐
2213 ▼	200 ▼	benefits for pd stipends	1388.80	Strong ▼	AP-Curriculum ▼	☐
2213 ▼	200 ▼	benefits for pd stipends	0.00	Strong ▼	AP-Curriculum ▼	☐
2213 ▼	200 ▼	Benefits for book study stipends	1315.20	Strong ▼	AP-Curriculum ▼	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	200 ▾	Benefits for I Coach stipends (Edge)	0.00	Strong ▾	E-Leadership ▾	☐
2213 ▾	300 ▾	Jack Berckmeyer-Professional Development (EDGE)Engaging families teaching online	0.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2213 ▾	300 ▾	Jack Berckmeyer-Professional Development (EDGE)Engaging families teaching online	9967.76	Strong ▾	LE-Student, Family, & Community Support ▾	☐
2194 ▾	500 ▾	US postage for parent communications	271.20	Strong ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	500 ▾	Nuts and Bolts Jack Berckmeyer June (Stillwater) Mileage registration paid by 511	3082.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2570 ▾	500 ▾	Nuts and Bolts Jack Berckmeyer June (Stillwater) Mileage registration paid by 511	450.24	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2213 ▾	600 ▾	Creating/Using Learning Targets - LSI, Identifying Critical Content, LSI, Educating Hispanic/Latino Students - LSI copies Driven Classrooms - LSI, LETRS training +modules 1-8 (EDGE)	11932.87	Strong ▾	AP-Curriculum ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $36,858.07

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Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

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Site: [▼] Go

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Site: [▾] [Go]

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Site: 220 - FILLMORE ES ▾ Go

Total Allocation Available for Budgeting $37,616.00

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	300 ▾	EDGE--training/consulting for Phonics Dance	1500.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
1000 ▾	600 ▾	EDGE--Phonics Dance books, cds and materials; dry-erase boards & related materials; privacy screens; clipboards	36116.00	Strong ▾	AP-Instruction ▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $37,616.00

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Site: [▼] [Go]

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▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

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Site: [260 - HAYES ES ▼] [Go]

Total Allocation Available for Budgeting [$63,717.50]

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▼	100 ▼	stipends for PLC meetings, Lead PLC meetings after contract	41090.00	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	☐
2570 ▼	100 ▼	PLC stipends for non teaching staff off contract	4830.00	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	☐
2213 ▼	200 ▼	benefits for stipends for PLC	13148.80	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	☐
2570 ▼	200 ▼	benefits for non teaching stipend	1545.60	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	☐
2213 ▼	600 ▼	Evidenc Based Interventions for Classroom Management (Teacheropedia)	3000.00	Moderate ▼	LE-School Culture ▼	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	600 ▾	post it notes pads for pd meetings	0.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2213 ▾	600 ▾	Post-it Notes 4" x 4" 6 Pads/Pack + Post-it Table Top Pad, 20" x 23" (563R) + Post-it Sticky Easel Pad, 25" x 30" , 2 Pads/Pack + Post-it Sticky Meeting Notes Pack, 3" x 3", 24 Pads/Pack	103.10	Strong ▾	E-Organizational Structure & Resources ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $63,717.50

Budget Detail By Site

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 265 - HERONVILLE ES ▼ [Go]

Total Allocation Available for Budgeting $370,896.98

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▼	100 ▼	Grade level stipends, various pd stipends, EDGE	28500.00	N/A ▼	AP-Instruction ▼	☐
2570 ▼	100 ▼	Non-teaching staff professional development stipends EDGE	3500.00	N/A ▼	AP-Instruction ▼	☐
2213 ▼	200 ▼	Benefits for pd, grade level stipends EDGE	9120.00	N/A ▼	AP-Instruction ▼	☐
2570 ▼	200 ▼	benefits for non-teaching staff pd stipends EDGE	1120.00	N/A ▼	AP-Instruction ▼	☐
2213 ▼	300 ▼	LSI faculty and leadership coaching services, EDGE	187800.00	Strong ▼	AP-Instruction ▼	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Headphones EDGE	0.00	Moderate ▾	LE-School Culture ▾	☐
1000 ▾	600 ▾	books classroom sets of books, books with diversity, ipads, interactive flat panels virtual learning tbd upon approval (EDGE)	0.00	N/A ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	ipads, interactive flat panels EDGE, Interactive panels CSI, tripods for ipads	43471.40	Moderate ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	LLI kits, blast foundations classroom, and set up EDGE 3	44685.00	Strong ▾	AP-Curriculum ▾	☐
1000 ▾	600 ▾	Moby Max online subscription EDGE 3	6990.00	Strong ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Headphones	5802.85	N/A ▾	LE-School Culture ▾	☐
1000 ▾	600 ▾	Reading Horizons Kits. classroom sets of books, books on diversity	13657.23	Moderate ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Headphones Edge 3	2699.00	Moderate ▾	LE-School Culture ▾	☐
1000 ▾	600 ▾	Speakers, document cameras, interactive panels	4856.00	Moderate ▾	AP-Instruction ▾	☐
2213 ▾	600 ▾	Books/materials for student teaming, the gritty truth EDGE	13800.00	Moderate ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2213 ▾	600 ▾	Growth, standard, and trend tracker, teaming site licenseEdge	4688.15	Strong ▾	E-Comprehensive & Effective Planning ▾	☐
2570 ▾	600 ▾	PD books	207.35	Moderate ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $370,896.98

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼	_____	0.00	▼	▼	☐
▼	▼	_____	0.00	▼	▼	☐
▼	▼	_____	0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 280 - KAISER ES ▼ [Go]

Total Allocation Available for Budgeting $62,326.63

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194 ▼	100 ▼	stipends for parent nights	1000.00	Moderate ▼	LE-Student, Family, & Community Support ▼	☐
2213 ▼	100 ▼	PD stipends for leadership team	2520.60	N/A ▼	E-Leadership ▼	☐
2570 ▼	100 ▼	Stipends for non teaching staff pd after contract hours	841.43	N/A ▼	E-Leadership ▼	☐
2194 ▼	200 ▼	benefits for stipends for parent nights	373.10	Moderate ▼	LE-Student, Family, & Community Support ▼	☐
2213 ▼	200 ▼	benefits for leadership team stipends	1320.00	Moderate ▼	E-Leadership ▼	☐
2570 ▼	200 ▼	benefits for non teaching staff pd stipends	268.80	N/A ▼	E-Leadership ▼	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194 ▾	500 ▾	postage stamps for parent mailout	220.00	Moderate ▾	LE-Student, Family, & Community Support ▾	☐
1000 ▾	600 ▾	Charging towers, headphones with microphones,Smart touch technology interactive	31354.90	Moderate ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Supplies for student use in the classroom	6527.64	Promising ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Heggerty Phonemic awareness supplies, SeeSaw for 3rd 4th grade	7351.16	Strong ▾	AP-Instruction ▾	☐
2194 ▾	600 ▾	Touch smart technology for parent meetings	3549.00	Moderate ▾	LE-Student, Family, & Community Support ▾	☐
2194 ▾	600 ▾	materials for parent education meetings	0.00	Moderate ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	800 ▾	LSI Learning Resources	7000.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $62,326.63

Budget Detail By Site

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 283 - M.L. KING JR. ES ▼ [Go]

Total Allocation Available for Budgeting $194,396.17

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194 ▼	100 ▼	salary for Parent Liaison position	21000.00	N/A ▼	AP-Instruction ▼	☐
2213 ▼	100 ▼	stipends to teachers for attending training (July)	2772.00	N/A ▼	AP-Instruction ▼	☐
2213 ▼	100 ▼	EDGE--stipends to teachers for attending training (AVID in July)	11847.53	Moderate ▼	AP-Instruction ▼	☐
2570 ▼	100 ▼	stipends to admin staff for attending training (July)	770.00	N/A ▼	AP-Instruction ▼	☐
2570 ▼	100 ▼	EDGE--stipends to admin staff for attending training	5568.00	Moderate ▼	E-Leadership ▼	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		(AVID in July)				
2194 ▾	200 ▾	benefits for Parent Liaison position	9622.20	N/A ▾	AP-Instruction ▾	☐
2213 ▾	200 ▾	benefits for prof dev stipends to teachers	887.04	N/A ▾	AP-Instruction ▾	☐
2213 ▾	200 ▾	EDGE--benefits for prof dev stipends to teachers	3791.21	Moderate ▾	AP-Instruction ▾	☐
2570 ▾	200 ▾	benefits for prof dev stipends to admin staff	246.40	N/A ▾	AP-Instruction ▾	☐
2570 ▾	200 ▾	EDGE--benefits for stipends for prof dev to admin staff	1781.76	Moderate ▾	E-Leadership ▾	☐
2213 ▾	300 ▾	training/consulting for teachers (iStation; Lexia)	9500.00	Promising ▾	AP-Instruction ▾	☐
2213 ▾	300 ▾	EDGE--training/consulting (Achieve3000)	4660.00	N/A ▾	AP-Instruction ▾	☐
2720 ▾	500 ▾	EDGE--charter bus rental for students to attend college/career fieldtrips	9000.00	N/A ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	technology to include interactive boards, charging stations, color printers for student projects, headphones	54051.12	N/A ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	EDGE--AVID college gear and binders; Achieve3000 online license/subscription	27050.00	N/A ▾	AP-Instruction ▾	☐
2194 ▾	600 ▾	EDGE--communication folders	3000.00	N/A ▾	AP-Instruction ▾	☐
2213 ▾	600 ▾	prof dev books for teachers	1425.81	N/A ▾	AP-Instruction ▾	☐
2213 ▾	600 ▾	EDGE--AVID teacher resources; books	2773.10	Moderate ▾	AP-Instruction ▾	☐
		EDGE--registration for				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	800 ▾	teachers to attend AVID conferences	20400.00	Moderate ▾	AP-Instruction ▾	☐
2570 ▾	800 ▾	EDGE--registration for admin staff to attend AVID conferences	4250.00	Moderate ▾	E-Leadership ▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $194,396.17

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 295 - LEE ES ▼ [Go]

Total Allocation Available for Budgeting $177,815.84

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▼	100 ▼	Remedial Specialist EDGE 3	42799.00	Strong ▼	AP-Instruction ▼	☐
2213 ▼	100 ▼	Stipends for teacher planning meetings after contract	21092.19	Strong ▼	AP-Instruction ▼	☐
2570 ▼	100 ▼	Leadership team meeting stipends for non-teaching staff	1376.00	Strong ▼	AP-Instruction ▼	☐
1000 ▼	200 ▼	Benefits for Remedial Specialist EDGE 3	15968.31	Strong ▼	AP-Instruction ▼	☐
2213 ▼	200 ▼	Benefits for teacher planning meetings	6749.50	Strong ▼	AP-Instruction ▼	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	200 ▾	benefits for team meeting stipends	440.32	Strong ▾	AP-Instruction ▾	☐
2213 ▾	300 ▾	Letrs in person training12814.32+19800.00	8500.00	Strong ▾	AP-Curriculum ▾	☐
1000 ▾	600 ▾	Math manipulatives lakeshore kits, Hand 2 mind kits, earbuds, LLI kits	48257.03	Strong ▾	AP-Curriculum ▾	☐
1000 ▾	600 ▾	LLI kits EDGE 3	18460.69	Strong ▾	AP-Curriculum ▾	☐
2213 ▾	600 ▾	LETRS materials, online subscription	14172.80	Strong ▾	AP-Curriculum ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $177,815.84

Budget Detail By Site

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 340 - NICHOLS HILLS ES ▾ [Go]

Total Allocation Available for Budgeting $19,330.82

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	500 ▾	ISTE 20 EDTech conference hotel, travel, per diem if conference is not virtual	2620.82	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2570 ▾	500 ▾	ISTE ED tech conference	2840.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
1000 ▾	600 ▾	Charging towers, charging cords	10670.00	Strong ▾	AP-Instruction ▾	☐
2213 ▾	800 ▾	ISTE 20 EDTech conference registration	1900.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2570 ▾	800 ▾	registration for ISTE ED tech	1300.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
▾	▾		0.00	▾	▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row

Total Displayed: $19,330.82

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 350 - THELMA R. PARKS ES ▾ [Go]

Total Allocation Available for Budgeting $154,372.43

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	100 ▾	stipends to teachers for attending training (July)	2338.00	Strong ▾	AP-Curriculum ▾	☐
2213 ▾	100 ▾	EDGE--stipends to teachers for attending training (AVID in July)	13440.00	Strong ▾	AP-Curriculum ▾	☐
2570 ▾	100 ▾	stipends to admin staff for attending training (July)	1614.00	Strong ▾	AP-Curriculum ▾	☐
2570 ▾	100 ▾	EDGE--stipends to admin staff for attending training (AVID in July)	5088.00	Strong ▾	AP-Curriculum ▾	☐
2213 ▾	200 ▾	benefits for prof dev	1120.96	Strong ▾	AP-Curriculum ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	200 ▾	stipends to teachers	1120.96	Strong ▾	AP-Curriculum ▾	☐
2213 ▾	200 ▾	EDGE--benefits for prof dev stipends to teachers	4300.80	Strong ▾	AP-Curriculum ▾	☐
2570 ▾	200 ▾	benefits for prof dev stipends to admin staff	896.00	Strong ▾	AP-Curriculum ▾	☐
2570 ▾	200 ▾	EDGE--benefits for prof dev stipends to admin	1628.16	Strong ▾	AP-Curriculum ▾	☐
2213 ▾	300 ▾	training/consulting (iStation; Lexia; Capturing Kids Hearts; Achieve3000)	18160.00	Strong ▾	LE-School Culture ▾	☐
2213 ▾	500 ▾	EDGE--travel expenses for teachers to attend AVID site visits	11250.00	Strong ▾	AP-Curriculum ▾	☐
2570 ▾	500 ▾	EDGE--travel expenses for admin staff to attend AVID site visits	9000.00	Strong ▾	AP-Curriculum ▾	☐
2720 ▾	500 ▾	EDGE--charter bus rentals for students to attend college/career field trips	9000.00	N/A ▾	LE-School Culture ▾	☐
1000 ▾	600 ▾	EDGE--AVID teaching resources and supplies (posters, poster maker, laminator, lanyards, pencils, binders)	14048.84	Strong ▾	AP-Curriculum ▾	☐
1000 ▾	600 ▾	online license/subscription for Achieve 3000; technology to include interactive boards, cords/cables	34873.31	N/A ▾	AP-Curriculum ▾	☐
2194 ▾	600 ▾	postage for parent communications	9.73	N/A ▾	AP-Instruction ▾	☐
2213 ▾	600 ▾	prof dev books	1059.63	N/A ▾	LE-School Culture ▾	☐
2213 ▾	600 ▾	EDGE--AVID teaching	1045.00	Strong ▾	AP-Curriculum	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▼	600 ▼	resources and supplies	1045.00	Strong ▼	AP-Curriculum ▼	☐
2213 ▼	800 ▼	EDGE--registration for teachers to attend AVID conferences	17000.00	Strong ▼	AP-Curriculum ▼	☐
2570 ▼	800 ▼	EDGE--registration for admin staff to attend AVID conferences	8500.00	Strong ▼	AP-Curriculum ▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $154,372.43

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 360 - PRAIRIE QUEEN ES ▼ Go

Total Allocation Available for Budgeting $64,000.00

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▼	100 ▼	EDGE--salary for Remedial Specialist position	46609.00	Strong ▼	AP-Instruction ▼	☐
1000 ▼	200 ▼	EDGE--benefits for salary for Remedial Specialist position	17391.00	Strong ▼	AP-Instruction ▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $64,000.00

Budget Detail By Site

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
[▼]	[▼]		0.00	[▼]	[▼]	☐
[▼]	[▼]		0.00	[▼]	[▼]	☐
[▼]	[▼]		0.00	[▼]	[▼]	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 385 - ROCKWOOD ES ▼ [Go]

Total Allocation Available for Budgeting $197,360.81

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▼	100 ▼	stipends to teachers for attending training	21188.00	N/A ▼	AP-Instruction ▼	☐
2213 ▼	100 ▼	EDGE--stipends to teachers for attending training (AVID in July; fall training)	20160.00	N/A ▼	AP-Instruction ▼	☐
2570 ▼	100 ▼	stipends to admin staff for attending training	13696.00	N/A ▼	LE-School Culture ▼	☐
2570 ▼	100 ▼	EDGE--stipends to admin staff for attending training (AVID in July; fall training)	8448.00	N/A ▼	AP-Instruction ▼	☐
2213 ▼	200 ▼	benefits for prof dev	6780.16	N/A ▼	AP-Instruction ▼	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▼	200 ▼	stipends to teachers	6780.16	N/A ▼	AP-Instruction ▼	☐
2213 ▼	200 ▼	EDGE--benefits for prof dev stipends to teachers	6451.20	N/A ▼	AP-Instruction ▼	☐
2570 ▼	200 ▼	benefits for prof dev stipends to admin staff	4382.72	N/A ▼	LE-School Culture ▼	☐
2570 ▼	200 ▼	EDGE--benefits for prof dev stipends to admin staff	2703.36	N/A ▼	AP-Instruction ▼	☐
2213 ▼	300 ▼	training/consulting (Lexia)	3500.00	Promising ▼	AP-Instruction ▼	☐
2213 ▼	300 ▼	EDGE--training/consulting (Achieve3000)	3195.00	N/A ▼	AP-Instruction ▼	☐
2720 ▼	500 ▼	EDGE--charter bus rentals for students to attend college/career field trips	9000.00	N/A ▼	LE-School Culture ▼	☐
1000 ▼	600 ▼	online license/subscription for iStation Reading en Espanol	7180.00	Promising ▼	AP-Instruction ▼	☐
1000 ▼	600 ▼	technology to include interactive boards and charging towers	21524.73	N/A ▼	AP-Instruction ▼	☐
1000 ▼	600 ▼	EDGE--AVID teaching resources and supplies (posters, lanyards, binders, planners); Achieve 3000 online license/subscription; poster makers	26896.15	N/A ▼	AP-Instruction ▼	☐
2213 ▼	600 ▼	prof dev books	3410.49	N/A ▼	AP-Instruction ▼	☐
2213 ▼	600 ▼	EDGE--AVID teaching resources	1045.00	N/A ▼	AP-Instruction ▼	☐
2213 ▼	800 ▼	EDGE--registration for teachers to attend AVID conference	27000.00	Moderate ▼	AP-Instruction ▼	☐
		EDGE--registration for				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	800 ▾	admin staff to attend AVID conference	10800.00	Moderate ▾	AP-Instruction ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $197,360.81

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 388 - ROGERS ES ▼   Go

Total Allocation Available for Budgeting $56,334.00

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194 ▼	100 ▼	Math and Science nights stipends	0.00	Promising ▼	LE-Student, Family, & Community Support ▼	☐
2213 ▼	100 ▼	Leadership team meetings, Thursday meetings, PLC	4000.00	Promising ▼	AP-Instruction ▼	☐
2570 ▼	100 ▼	Stipends for non-teaching staff after contract hours, PLC etc.	4000.00	Moderate ▼	E-Leadership ▼	☐
2410 ▼	100 ▼	Before and after school tutoring for secretary	1500.00	Moderate ▼	E-Organizational Structure & Resources ▼	☐
2194 ▼	200 ▼	Benefits for stipends	0.00	Promising ▼	LE-Student, Family, & Community Support ▼	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	200 ▾	Benefits for stipends	1280.00	Promising ▾	AP-Instruction ▾	☐
2570 ▾	200 ▾	Benefits for stipends	1280.00	Moderate ▾	E-Leadership ▾	☐
2410 ▾	200 ▾	benefits for after school tutoring	480.00	Moderate ▾	E-Organizational Structure & Resources ▾	☐
2213 ▾	300 ▾	Istation PD	11200.00	Strong ▾	AP-Curriculum ▾	☐
1000 ▾	600 ▾	install a projector & repair the existing Screen in the Cafetorium	0.00	Strong ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	materials for classroom supplemental learning. ebooks	0.00	Strong ▾	AP-Curriculum ▾	☐
1000 ▾	600 ▾	Classroom supplies, ebooks, manipulatives, pencils, markers, math and science materials, etc.	6506.57	Strong ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Benchmark literacy curriculum, ebooks	7293.91	Strong ▾	AP-Curriculum ▾	☐
1000 ▾	600 ▾	AR/Renaissance, Buncee	11469.52	Promising ▾	AP-Curriculum ▾	☐
2194 ▾	600 ▾	make and take materials/supplies for art, music, steam nights, home and school connection	5348.00	Promising ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	600 ▾	teach like a pirate for book study	499.00	Promising ▾	LE-School Culture ▾	☐
2213 ▾	600 ▾	The master teacher	1029.00	Promising ▾	E-Leadership ▾	☐
2570 ▾	600 ▾	Lead like a pirate book for book study	249.00	Promising ▾	E-Leadership ▾	☐
2570 ▾	800 ▾	Literacy conference	199.00	Promising ▾	AP-Instruction ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $56,334.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 400 - SHIDLER ES ▾ Go

Total Allocation Available for Budgeting $77,971.13

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	300 ▾	Lead the Learning training	27118.32	Strong ▾	E-Organizational Structure & Resources ▾	☐
1000 ▾	600 ▾	Reggio materials Prek-4th grade, Technology document cameras, headphones, newline boards publications phonics readers, decodables	0.00	Moderate ▾	E-Organizational Structure & Resources ▾	☐
1000 ▾	600 ▾	Reggio materials prek -4th	10000.00	Moderate ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Technology newline boards document cameras, headphones	27874.00	Strong ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Phonics, decodable	12978.81	Strong ▾	AP-Instruction ▾	☐
2213 ▾	600 ▾	Professional development training materials	0.00	Strong ▾	E-Organizational Structure & Resources ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $77,971.13

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▾] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 408 - SPENCER ES ▾ Go

Total Allocation Available for Budgeting $54,369.75

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	100 ▾	Leadership/CSI/ Mentor Monday meetings after school	5480.00	Promising ▾	AP-Instruction ▾	☐
2570 ▾	100 ▾	Stipends for Non-Instructional PD	2500.00	Promising ▾	AP-Instruction ▾	☐
2213 ▾	200 ▾	Benefits for Teacher Stipends	1753.60	Promising ▾	AP-Instruction ▾	☐
2570 ▾	200 ▾	Benefits for Non-Instructional PD Stipend	800.00	Promising ▾	AP-Instruction ▾	☐
2213 ▾	300 ▾	Instructional Leadership Peter Dewitt (24 Hours)	35600.00	Promising ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	400 ▾	Labor for moving Smart Boards	500.00	N/A ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	E-book,mastering 3rd grade ELA, Math, foundations for 1,2 grades	7736.15	Strong ▾	AP-Instruction ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $54,369.75

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
[▼]	[▼]		0.00	[▼]	[▼]	☐
[▼]	[▼]		0.00	[▼]	[▼]	☐
[▼]	[▼]		0.00	[▼]	[▼]	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 477 - WILLOW BROOK ES ▾ Go

Total Allocation Available for Budgeting $297,916.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	Stem Teacher salary Edge	41000.00	Strong ▾	AP-Instruction ▾	☐
2194 ▾	100 ▾	Reading for families with librarian and a team member	2000.00	Strong ▾	LE-Student, Family, & Community Support ▾	☐
2194 ▾	100 ▾	parent involvement stipends after contract	2500.00	Strong ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	100 ▾	EC LETRS stipends EDGE	18948.00	Strong ▾	AP-Instruction ▾	☐
2213 ▾	100 ▾	CSI afterschool stipends leadership meetings	2300.00	Strong ▾	AP-Instruction ▾	☐
2570 ▾	100 ▾	LETRS training stipends off	6000.00	Strong ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	100 ▾	contract EDGE	6000.00	Strong ▾	AP-Instruction ▾	☐
2570 ▾	100 ▾	CSI afterschool Leadership meeting stipends	1260.00	Strong ▾	E-Comprehensive & Effective Planning ▾	☐
1000 ▾	200 ▾	Benefits for stem teacher salary	15297.10	Strong ▾	AP-Instruction ▾	☐
2194 ▾	200 ▾	benefits for parent stipends	932.75	Strong ▾	LE-Student, Family, & Community Support ▾	☐
2194 ▾	200 ▾	benefits for parent night stipends, EDGE	746.20	Strong ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	200 ▾	EC LETRS EDGE	6063.36	Strong ▾	AP-Instruction ▾	☐
2213 ▾	200 ▾	Benefits for leadership stipends	736.00	Strong ▾	AP-Instruction ▾	☐
2570 ▾	200 ▾	benefits for leadership meeting	403.20	Strong ▾	E-Comprehensive & Effective Planning ▾	☐
2570 ▾	200 ▾	Benefits for pd stipends	1920.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2213 ▾	300 ▾	EC LETRS contracted services EDGE	28636.70	Strong ▾	AP-Instruction ▾	☐
2213 ▾	300 ▾	Istation contracted pD	8000.00	Strong ▾	AP-Instruction ▾	☐
2570 ▾	300 ▾	LTRS LSI training EDGE	15000.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2194 ▾	500 ▾	Postage for parent communication	500.00	Strong ▾	LE-Student, Family, & Community Support ▾	☐
2194 ▾	500 ▾	Postage, EDGE	1000.00	Strong ▾	LE-Student, Family, & Community Support ▾	☐
1000 ▾	600 ▾	Reading , math , steam, art reading connection materials and scholastic readersscholastic readers and lakeshore reading kits and books for kidsMagazines EDGE	67025.50	Strong ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	PAX resources math stem reading, harmonicas mini readers, charts dividers.	46144.24	Strong ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	student magazines, aver boards sound board cable speaker microphone	46144.24	Strong ▾	AP-Instruction ▾	☐
2194 ▾	600 ▾	Every child ready to read tool kit and materials, online subscriptions home and school connection, parent resources read alouds with music audio EDGE	4600.00	Strong ▾	LE-Student, Family, & Community Support ▾	☐
2194 ▾	600 ▾	Make and take materials, author books, kits, books for parent engagement, home to school resource english and Spanish.	13703.25	Strong ▾	LE-Student, Family, & Community Support ▾	☐
2570 ▾	600 ▾	PAX building relationship books pd EDGE	800.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2570 ▾	600 ▾	Books for PD	400.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2220 ▾	600 ▾	Books and magazines EDGE	10000.00	Strong ▾	AP-Instruction ▾	☐
2220 ▾	600 ▾	reading materials for students	2000.00	Strong ▾	AP-Instruction ▾	☐
2570 ▾	800 ▾	LTRS LSI training EDGE	0.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $297,916.30

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 501 - CAPITOL HILL MS ▾ [Go]

Total Allocation Available for Budgeting $10,565.00

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Microsoft Lifecam Studio Webcam	4759.05	Strong ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	PBIS reward service/ Hp Officejet wireless printer	3111.75	Moderate ▾	LE-School Culture ▾	☐
1000 ▾	600 ▾	6 grade Math workbooks	1113.67	Strong ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Neon 8pack of crayons	0.00	Moderate ▾	LE-School Culture ▾	☐
1000 ▾	600 ▾	5th and 6th grade math books	141.48	Strong ▾	AP-Curriculum ▾	☐
1000 ▾	600 ▾	lexmark printers	1439.05	Moderate ▾	LE-School Culture ▾	☐
▾	▾		0.00	▾	▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $10,565.00

Budget Detail By Site

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 508 - CLASSEN MS OF ADVANCED STUDIES ▼   Go

Total Allocation Available for Budgeting $85,034.64

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▼	100 ▼	afterschool tutoring	11592.00	Strong ▼	AP-Instruction ▼	☐
2194 ▼	100 ▼	Parent Liaison	8198.50	Strong ▼	LE-Student, Family, & Community Support ▼	☐
2213 ▼	100 ▼	Leadership pd teacher pd stipends after contract	5227.00	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	☐
2410 ▼	100 ▼	stipends for principal/secretary for afterschool tutoring	2208.00	Strong ▼	LE-Student, Family, & Community Support ▼	☐
1000 ▼	200 ▼	benefits for afterschool tutoring	4324.98	Strong ▼	AP-Instruction ▼	☐
2194 ▼	200 ▼	benefits for Parent Liaison	3756.55	Strong ▼	LE-Student, Family, & Community Support ▼	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▼	200 ▼	benefits for leadership teacher pd	1672.64	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	☐
2410 ▼	200 ▼	benefits for afterschool tutoring	706.20	Strong ▼	LE-Student, Family, & Community Support ▼	☐
1000 ▼	300 ▼	Poetry and Chill Literacy program	1500.00	Strong ▼	AP-Instruction ▼	☐
1000 ▼	600 ▼	IXL (EDGE) Digital Signage	39065.00	Strong ▼	AP-Instruction ▼	☐
2220 ▼	600 ▼	Books for media center	6783.77	Strong ▼	AP-Instruction ▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $85,034.64

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 519 - MOON MS ▼ [Go]

Total Allocation Available for Budgeting $85,669.50

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194 ▼	100 ▼	parent engagement stipends for teachers	8820.00	Moderate ▼	LE-Student, Family, & Community Support ▼	☐
2570 ▼	100 ▼	Stipends for pd for Asst principals	16896.00	Moderate ▼	E-Comprehensive & Effective Planning ▼	☐
2194 ▼	200 ▼	benefits for teacher parent engagement stipends	3290.74	Moderate ▼	LE-Student, Family, & Community Support ▼	☐
2570 ▼	200 ▼	Benefits for Asst principal stipends	5406.72	Moderate ▼	E-Comprehensive & Effective Planning ▼	☐
2213 ▼	300 ▼	OMOS Culture Campaign internal relationships and external ralationships	16500.00	Moderate ▼	LE-School Culture ▼	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Ipads with cases, Swivl c5 starter kits	34512.50	Promising ▾	E-Comprehensive & Effective Planning ▾	☐
2194 ▾	600 ▾	books for parent engagment	243.54	Moderate ▾	LE-Student, Family, & Community Support ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $85,669.50

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▾] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼	_____	0.00	▼	▼	☐
▼	▼	_____	0.00	▼	▼	☐
▼	▼	_____	0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting   [$2,885,669.30]

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐

Total Displayed: [$0.00]

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 535 - JOHN MARSHALL MS ▼ Go

Total Allocation Available for Budgeting $91,555.71

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2720 ▼	100 ▼	salary for bus driver for afterschool tutoring transportation	366.00	Strong ▼	AP-Instruction ▼	☐
2720 ▼	200 ▼	benefits for bus driver	189.00	Strong ▼	AP-Instruction ▼	☐
2213 ▼	300 ▼	critical question for inspiring classroom excellence	0.00	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	☐
2194 ▼	500 ▼	us postage for parent mailouts	1200.00	Moderate ▼	LE-Student, Family, & Community Support ▼	☐
2720 ▼	500 ▼	Bus passes	651.00	Strong ▼	AP-Instruction ▼	☐
		Thumbs up thumbs down,				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Near pod subscription, newline boards, projector bulds remounting smart boards interactive boards	71574.00	Strong ▾	AP-Instruction ▾	☐
2194 ▾	600 ▾	signage, banners, pamphlets, brochures, 2 ipads for parent sign in	1858.21	Moderate ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	600 ▾	Essential flip book for achieving rigor,	6243.50	Strong ▾	AP-Instruction ▾	☐
2213 ▾	600 ▾	Nuts and bolts virtual pd subscriptions	2598.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2740 ▾	600 ▾	fuel for bus for afterschool tutoring transportation	96.00	Strong ▾	AP-Instruction ▾	☐
2213 ▾	800 ▾	AMLE 20 virtual workshop PLC at work protable event package, cultivating restorative classroom	3900.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2570 ▾	800 ▾	AMLE 20 virtual workshop PLC at work protable event package, cultivating restorative classroom	2880.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $91,555.71

Budget Detail By Site

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 545 - STAR SPENCER MS ▼ Go

Total Allocation Available for Budgeting $35,674.70

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194 ▼	500 ▼	postage for parent mailouts	300.00	Moderate ▼	LE-Student, Family, & Community Support ▼	☐
2213 ▼	500 ▼	NSTA Conf. (incidentals) (lodging) (flight), CCOSA mileage	2400.00	Strong ▼	LE-Professional Growth, Development, & Evaluation ▼	☐
1000 ▼	600 ▼	Headphones, x-large Whiteboards 3 ; Aver Portable Speaker/Microphone 2	3961.98	Moderate ▼	AP-Instruction ▼	☐
1000 ▼	600 ▼	Nearpod, Swivl Cameras, Google Expedition VR Kits w/cart (2xset of 10); LCD	23175.00	Strong ▼	AP-Instruction ▼	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Interactive Panels 3 x $2525 ELA reading materials	23175.00	Strong ▾	AP-Instruction ▾	☐
2194 ▾	600 ▾	Postcards for Parent Notification	444.72	Moderate ▾	LE-Student, Family, & Community Support ▾	☐
2570 ▾	600 ▾	PLC at work online access subscription	1378.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2213 ▾	800 ▾	Columbia Teaching Dec. 6 3 (Bennett, Rhodes, Collins); NSTA Nat'l Conference Apr. 8-11, 2021 Chicago, IL. (Cag for Writing Improvement Jan. 2021 (Kirk, Russell, Benjamin) CCOSA Creating Uplifting Classroom Environments ruso, Jackson)	4015.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $35,674.70

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 550 - WHEELER MS ▼ | Go

Total Allocation Available for Budgeting $10,100.61

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▼	600 ▼	doc cameras 15@485/ 65" smartboard and mobile cart 2428	10100.61	Strong ▼	AP-Instruction ▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $10,100.61

Budget Detail By Site

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▾] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 590 - PUTNAM HEIGHTS ACADEMY MS ▾ Go

Total Allocation Available for Budgeting $59,985.88

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	300 ▾	Train 2 B clutch Student mental wellness success	24000.00	Promising ▾	LE-School Culture ▾	☐
1000 ▾	600 ▾	86 inch interactive tech boards	28000.00	Strong ▾	AP-Instruction ▾	☐
2220 ▾	600 ▾	Library books Stem materials, stem books	7985.88	Strong ▾	AP-Instruction ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $59,985.88

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 706 - CLASSEN HS OF ADVANCED STUDIES ▾ Go

Total Allocation Available for Budgeting $274,128.98

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	afterschool/Saturday school tutoring	6800.00	Strong ▾	AP-Instruction ▾	☐
2213 ▾	100 ▾	afterschool power teacher trainings planning	3000.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2213 ▾	100 ▾	EDGE ICOach salary, Teacher training and Preparation	40050.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2570 ▾	100 ▾	EDGE, Principal and I coach PD stipends	2000.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2410 ▾	100 ▾	stipends for principal/secretary for	1920.00	Strong ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		afterschool Saturday school				
1000 ▾	200 ▾	benefits for afterschool tutoring	2537.08	Strong ▾	AP-Instruction ▾	☐
2213 ▾	200 ▾	benefits for teacher pd	960.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2213 ▾	200 ▾	EDGE Benefits for I coach salalry and teacher training	14780.70	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2570 ▾	200 ▾	Benefits for principal I coach PD stipends	640.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2410 ▾	200 ▾	benefits for afterschool and Saturday school	614.40	Strong ▾	AP-Instruction ▾	☐
1000 ▾	300 ▾	EDGE ACT Workshop	25200.00	Strong ▾	AP-Curriculum ▾	☐
2194 ▾	500 ▾	EDGE stamps for parent mailout	105.24	Strong ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	500 ▾	NAEA national convention 2021, airfare hotel, per diem incidentals. K20 ILI conference	16200.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
1000 ▾	600 ▾	300 Rocket book notebooks, pens thinkboards, pens highlighters, erasers, pencil bags, highlighter cards,Art News, Hi Fructose, Apollo, Aesthetica, Juxtapoz, Flow, Music Teacher, Kahoot Licenses 5 Brother QL-810W, 300 Student Headphones	42219.56	Strong ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Active History license,	150.00	Strong ▾	AP-Curriculum ▾	☐
1000 ▾	600 ▾	5 Brother QL-810W Ultra-Fast Label Printer,50 Logitech R800 Professional - Presenter/Pointer	3250.00	Moderate ▾	AP-Instruction ▾	☐
		EDGE Batteries, Expo				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Markers, Post-its, Staplers, paperclips,GLOSE Online Book SubscriptionZoom Conferencing Subscription2 Microsoft Surface Pro 7 PUV-00001 12.3" Touch-Screen Tablet Newline Interactive Displays TT-6518RS Over the Whiteboard Mount (for Internactive Displays)	101008.00	Strong ▾	AP-Instruction ▾	☐
2194 ▾	600 ▾	Marquee Letters,Paper Supplies, Pens, Pencils, and other stationary for parent meeting	794.00	Strong ▾	LE-Student, Family, & Community Support ▾	☐
2213 ▾	600 ▾	50 Distance Learning Essentials, Flipped the Learning Guide, Flipped Learning for Math/ELA/Science/SS, Flipped Every Child Every Day, Teaching Music Magazine, Drama & Theatre, Music Teacher, The Handbook for Student Leadership Development,	3500.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2220 ▾	600 ▾	EDGE Student books	4000.00	Strong ▾	AP-Instruction ▾	☐
2213 ▾	800 ▾	NAEA registration	4400.00	Strong ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $274,128.98

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 707 - DOUGLASS HS ▼ [Go]

Total Allocation Available for Budgeting $75,935.15

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▼	100 ▼	Teacher after school PLC meetings/ Training	3000.00	Strong ▼	AP-Instruction ▼	☐
2213 ▼	200 ▼	Benefits for Teachers Stipends	960.00	Strong ▼	AP-Instruction ▼	☐
2213 ▼	300 ▼	ACT Bellringer Virtual Training	525.00	Strong ▼	AP-Instruction ▼	☐
1000 ▼	400 ▼	Technology Installation	400.00	Moderate ▼	AP-Instruction ▼	☐
1000 ▼	600 ▼	Binders/ Spiral Notebooks, Ultra Durable Chromebook Headphones	2831.15	Promising ▼	E-Organizational Structure & Resources ▼	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	TurnItIn Plagiarism Program	3330.00	Strong ▾	AP-Classroom Evaluation/Assessment ▾	☐
1000 ▾	600 ▾	Magoosh Act Prep / ACT Bell Ringer	4655.00	Strong ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	NEC NP-P506QL Laser Projector	4299.00	Moderate ▾	E-Organizational Structure & Resources ▾	☐
1000 ▾	600 ▾	Walkie Talkies	2790.00	Moderate ▾	LE-School Culture ▾	☐
1000 ▾	600 ▾	Ipad Keyboard w/Lightning Connector	210.00	Promising ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
1000 ▾	600 ▾	Dell Chromebook 3100 touchscreen, 36 Device Chromebook Charging Cart/ Trutouch Interactive Display	50656.00	Moderate ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	Lexmark CX522ADE Color Printer, Lexmark MX421ADE Printer	2279.00	Moderate ▾	LE-Student, Family, & Community Support ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $75,935.15

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 710 - EMERSON ALTERNATIVE ED. (HS) ▾ Go

Total Allocation Available for Budgeting $83,068.48

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	300 ▾	Solution TreePD	28800.00	Strong ▾	E-Comprehensive & Effective Planning ▾	☐
1000 ▾	600 ▾	Hovercam Ultra 8 Document Cameras for remote learning 20 @$4852 Lexmark MX622ADE Mono Multi-Function Printer, Tray, & StandCharging Towers for Chromebooks 17 @ $329 ea	0.00	Moderate ▾	AP-Instruction ▾	☐
1000 ▾	600 ▾	TT-6519RS+ Newline Trutouch Boards , document cameras	17843.00	Moderate ▾	AP-Instruction ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▼	600 ▼	2 Lexmark MX622ADE Mono Multi-Function Printer, Tray, & StandCharging Towers for Chromebooks, document cameras	21231.00	N/A ▼	N/A ▼	☐
2194 ▼	600 ▼	Pamphlets, Flyers, Information to support parents and caregivers	2190.93	Strong ▼	LE-Student, Family, & Community Support ▼	☐
2213 ▼	600 ▼	Marzano essentials fro Achieving Rigor	12843.80	Strong ▼	AP-Instruction ▼	☐
2570 ▼	600 ▼	Got Data Now What, Solution Tree book	159.75	Strong ▼	AP-Instruction ▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $83,068.48

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting $2,885,669.30

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐
▼	▼		0.00	▼	▼	☐

Total Displayed: $0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: [▼] [Go]

Total Allocation Available for Budgeting [$2,885,669.30]

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐
[▼]	[▼]	_____	0.00	[▼]	[▼]	☐

Total Displayed: [$0.00]

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $161,797.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	$303,329.65	$105,830.02	$314,336.00	$500.00	$5,728.96	$1,163,522.50	$0.00	$54,265.73	$0.00
Current Budgeted Amounts by Object Code	$537,103.25	$188,161.69	$478,862.78	$900.00	$88,090.50	$1,392,827.63	$0.00	$199,723.45	$0.00

Site: 790 - PUTNAM HEIGHTS ACADEMY HS ▾ Go

Total Allocation Available for Budgeting $56,742.34

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	weather station, science probes, stem, class manipulative, maps, classroom libraries, 10 desktop computers, monitors near pod. Adobe suite Kami	44742.34	Strong ▾	AP-Instruction ▾	☐
2213 ▾	800 ▾	ASCD empower conference registration	0.00	Moderate ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
2213 ▾	800 ▾	ASCD empower conference registration	8000.00	Moderate ▾	LE-Professional Growth, Development, & Evaluation ▾	☐

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	800 ▾	ASCD empower conference registration	4000.00	Moderate ▾	LE-Professional Growth, Development, & Evaluation ▾	☐
▾	▾		0.00	▾	▾	☐
▾	▾		0.00	▾	▾	☐

Total Displayed: $56,742.34

Budget Summary (Read Only)

Site: [All Budgets Combined ▾] [Go]

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	148,800.00	55,518.47	26,700.00	900.00		1,236,271.29			1,468,189.76 50.88 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory	43,518.50	18,721.54			3,596.44	35,741.38			101,577.86 3.52 %
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	258,903.32	85,989.04	437,162.78		35,552.82	86,755.21		157,394.45	1,061,757.62 36.79 %
2220	Library Media Services						30,769.65			30,769.65 1.07 %
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services	5,628.00	1,800.60							7,428.60 0.26 %
2570	Personnel (Staff) Services	79,887.43	25,943.04	15,000.00		12,290.24	3,194.10		42,329.00	178,643.81 6.19 %
2620	Operation of Buildings Services									

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services	366.00	189.00			36,651.00				37,206.00 1.29 %
2740	Vehicle Servicing and Maintenance Services						96.00			96.00 0.00 %
Subtotal		537,103.25 18.61 %	188,161.69 6.52 %	478,862.78 16.59 %	900.00 0.03 %	88,090.50 3.05 %	1,392,827.63 48.27 %		199,723.45 6.92 %	2,885,669.30 100.00 %
Total Budget										2,885,669.30