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**Application Printout**

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**eGrant Management System**

**Printed Copy of Application**

Applicant: 51-I020 MUSKOGEE

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Amendment 1

Date Generated: 11/18/2021 6:05:58 PM

Generated By: 141086

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
160	PERSHING ES	\$0.00	\$99917.12	\$99917.12
175	TONY GOETZ ES	\$0.00	\$98498.27	\$98498.27
620	8th and 9th Grade Academy	\$27311.88	\$176302.58	\$203614.46
705	MUSKOGEE HS	\$0.00	\$96890.52	\$96890.52
			TOTAL	\$498920.37

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$7,097.00	\$2,445.75	\$19,300.00	\$0.00	\$225.00	\$32,451.02	\$0.00	\$0.00	\$2,400.21
Current Budgeted Amounts by Object Code	\$184,212.65	\$70,387.60	\$169,300.00	\$0.00	\$225.00	\$51,376.43	\$0.00	\$7,000.00	\$16,418.69

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$19,465.85

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$498,920.37	(F) Total budgeted	\$482,501.68
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	16418.69
(C) Allowable Direct Costs (A-B)	\$498,920.37	(H) Total Budget (F+G)	\$498,920.37
(D) Indirect Cost Rate %	4.0600		
(E) Maximum Indirect Cost (C*(D/1+D))	\$19,465.85	Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2120"/>	<input type="text" value="100"/>	Behavior Interventionist - Salary	<input type="text" value="28093.50"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2194"/>	<input type="text" value="100"/>	School Family Liaison - Salary	<input type="text" value="21551.60"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2120 ▾	200 ▾	Behavior Interventionist - Benefits	9270.86	N/A ▾	N/A ▾	<input type="checkbox"/>
2194 ▾	200 ▾	School Family Liaison - Benefits	7112.03	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Integrity Pathways, Dr. Rogers - Staff Training	30000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$96,027.99

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2120"/>	<input type="text" value="100"/>	Behavior Management Specialist - Salary	<input type="text" value="28093.50"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
		Integrity				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	100 ▾	Pathways Training - Stipend	16250.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2120 ▾	200 ▾	Behavior Management Specialist - Benefits	9270.86	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Integrity Pathways Training - Benefits	8750.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Integrity Pathways, Dr. Rogers - Training	30000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2113 ▾	600 ▾	Laptop for Behavior Management Specialist	2300.00	N/A ▾	N/A ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$94,664.36



**Budget Detail By Site**

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Math Interventionist	<input type="text" value="38204.55"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Before/After School Tutors and Saturday	<input type="text" value="32175.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Tutors - Salary				
2720 ▾	100 ▾	Transportation - Salary	6844.50	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Math Interventionist Benefits	14606.35	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Before/After School Tutors and Saturday Tutors - Benefits	10692.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2720 ▾	200 ▾	Transportation - Benefits	3685.50	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Collier Education Consulting, LLC - Instructional Coaching	42000.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Internet and Communication Application License - For Swivl Pro Team License	225.00	N/A ▾	N/A ▾	<input type="checkbox"/>
		Reading Remediation Materials and Supplies and Math Remediation				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	Materials and Supplies - Trafera Interactive TV Whiteboards to be used in classrooms	36936.53	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	600 ▾	Books and Materials for Professional Development (To Be Determined)	6320.90	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
2213 ▾	800 ▾	AMLE Conference Virtual	7000.00	Moderate ▾	LE-School Culture ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$198,690.33

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<input type="text" value="2213"/>	<input type="text" value="100"/>	Professional Development Stipends	<input type="text" value="13000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Professional Development	<input type="text" value="7000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Benefits				
2213 ▼	300 ▼	Collier Consulting Services	48000.00	N/A ▼	N/A ▼	<input type="checkbox"/>
2213 ▼	300 ▼	Responsibility Centered Discipline - Skills Training	19300.00	N/A ▼	N/A ▼	<input type="checkbox"/>
2213 ▼	600 ▼	Books for Responsibility Centered Discipline Skills Training	1600.00	N/A ▼	N/A ▼	<input type="checkbox"/>
2213 ▼	600 ▼	Books for Collier Consulting Services and training	4219.00	N/A ▼	N/A ▼	<input type="checkbox"/>
▼	▼		0.00	▼	▼	<input type="checkbox"/>
▼	▼		0.00	▼	▼	<input type="checkbox"/>
▼	▼		0.00	▼	▼	<input type="checkbox"/>

Total Displayed: \$93,119.00



Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
2720	Vehicle Operation Services	6,844.50	3,685.50							10,530.00 2.11 %
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		184,212.65 36.92 %	70,387.60 14.11 %	169,300.00 33.93 %		225.00 0.05 %	51,376.43 10.30 %		7,000.00 1.40 %	482,501.68 96.71 %
5400 Approved Indirect Cost X 4.0600 %										16,418.69 3.29 %
Total Budget										498,920.37

