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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 51-I020 MUSKOGEE

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 1

Date Generated: 11/18/2021 6:08:11 PM

Generated By: 141086

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
505	7th & 8th Grade Academy	\$52187.71	\$136010.00	\$0.00	\$188197.71
				TOTAL	\$188197.71

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### Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$44,419.84	\$13,789.24	\$34,900.00	\$0.00	\$0.00	\$67,776.75	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$44,047.00	\$11,041.00	\$40,900.00	\$0.00	\$3,000.00	\$89,209.71	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$7,325.33

Determining Maximum Indirect Cost allowed

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(A) Total Allocation Available for Budgeting	\$188,197.71
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$188,197.71
(D) Indirect Cost Rate %	4.0500
(E) Maximum Indirect Cost (C*(D/1+D))	\$7,325.33

(F) Total budgeted	\$188,197.71
(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$188,197.71
Remaining (A-H)	\$0.00

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<input type="text" value="1000"/>	<input type="text" value="100"/>	Reading Interventionist Rosa Denton	<input type="text" value="44047.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="200"/>	Reading Interventionist Benefits	<input type="text" value="11041.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="300"/>	Student Motivational Speaker	<input type="text" value="5900.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Collier Education	<input type="text" value="3500.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2215	500	Consulting	55000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
1000	500	Communication (paper, envelopes, etc)	3000.00	N/A	N/A	<input type="checkbox"/>
1000	600	Laptops for student use and interactive T.V.	66343.00	N/A	N/A	<input type="checkbox"/>
1000	600	Classroom Materials to include Flocabulary ELA Program, MYON Online Reading/USA Test Prep/Pair Deck/No RED INK/Math Manipulative	22866.71	N/A	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
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<b>Code</b>	<b>Activity Description</b>	<b>100 - Salaries</b>	<b>200 - Benefits</b>	<b>300 - Professional Services</b>	<b>400 - Property Services</b>	<b>500 - Other Services</b>	<b>600 - Supplemental Instruction Materials</b>	<b>700 - Property</b>	<b>800 - Other Objects</b>	<b>TOTAL</b>
Subtotal		44,047.00 23.40 %	11,041.00 5.87 %	40,900.00 21.73 %		3,000.00 1.59 %	89,209.71 47.40 %			188,197.71 100.00 %
Total Budget										188,197.71

