
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 64-I022 MOYERS

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 1

Date Generated: 11/19/2021 1:06:06 PM

Generated By: 84463

Contact Information

Superintendent / Authorized Representative:

Name

School Address

1*

School Address 2

City* State* Zip+4*

Phone* Extension

Email*

Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

School Improvement 1003(a) - Application Contact

Last Name* First Name*

Phone* Extension Email*

Check here if there is a claims contact for School Improvement 1003(a) Application

School Improvement 1003(a) - Claims Contact

Last Name* First Name*

Phone* Extension *Email

Application Approval / Disapproval Copy Email Addresses

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

- Representative or Superintendent who submits the application does not need to be included in this list. Any other users who should receive notification should be listed.

* Denotes required field

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
705	MOYERS HS	\$199742.00	\$174000.00	\$0.00	\$373742.00
TOTAL					\$373742.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$72,779.00	\$17,431.48	\$0.00	\$0.00	\$0.00	\$53,029.68	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$118,000.00	\$30,656.00	\$10,000.00	\$0.00	\$0.00	\$198,286.00	\$15,000.00	\$1,800.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,590.47

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$373,742.00
(B) Property Costs	\$15,000.00
(C) Allowable Direct Costs (A-B)	\$358,742.00
(D) Indirect Cost Rate %	0.9700
(E) Maximum Indirect Cost (C*(D/1+D))	\$3,446.37

(F) Total budgeted	\$373,742.00
(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$373,742.00
Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	E -Compensation for certified staff to plan and create online classes, curriculum maps and benchmarks, becoming a Google Certified Educator beyond the contractual day	<input type="text" value="42000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	E -Compensation for non-instructional staff	<input type="text" value="6000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	for non-contractual hours on the CIP	6000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	100 ▾	E -Compensation for non-contractual hours (Instructional staff) on Continuous Improvement (CIP)	20000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2212 ▾	100 ▾	Media Technologist/Technology Coordinator Salary (Maintains and programs audio and video and other devices as well as coordinates Distance Learning, other blended digital learning, and virtual learning.	50000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	200 ▾	E - Benefits on compensation for certified staff to plan and create online classes, curriculum maps, and benchmarks beyond the contractual day	9240.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	200 ▾	E - Benefits on stipends for non-contractual hours (Instructional staff) for intervention and tutoring beyond the contractual day	756.00	N/A ▾	N/A ▾	<input type="checkbox"/>
		E -Benefits for instructional staff for				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	200 ▾	non-contractual hours on weekly meetings, for planning and developing curriculum maps/school improvement activities	4400.00	N/A ▾	N/A ▾	<input type="checkbox"/>
1000 ▾	200 ▾	E -Benefits for non-instructional staff for non-contractual hours on the CIP	1260.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2212 ▾	200 ▾	Benefits for Media Technologist and Computer Technician	15000.00	N/A ▾	N/A ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Hourly wage for computer technician compensation	10000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	600 ▾	E -Jumpstart Math and ELA-WWC identified use of technology in the math classroom as a "strong evidence" intervention	2140.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	E -Classroom textbooks, supplemental resources used for instruction and projects and core content curriculum	16925.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	E - STEM: Classroom VR set up of 8; yearly content subscription for VR classroom; classroom drone set of	39821.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		5; 3D printers, individual classroom STEM projects				
1000 ▾	600 ▾	E -Student/Staff Technology (A mixture of 140 chromebooks, ipads, covers, keyboards, laptop, access points, drops) cart/charging stations; lending library for concurrent enrollment students and/or distance learners, upgrading media center to accommodate social distancing protocols.	100000.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
1000 ▾	600 ▾	E - Books and Fees for concurrently enrolled students and ACT testing.	3000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	600 ▾	E - Field Trips/Industry and College Tours	2000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Supplies for preparing packets for distance learners	10000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2212 ▾	600 ▾	E - Professional Books	4600.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
2240 ▾	600 ▾	E - ACT online Prep for Students (Princeton Review)	4800.00	Strong ▾	AP-Instruction ▾	<input type="checkbox"/>
		E -Leveled Books for library; Book repair binder and materials to				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2220 ▾	600 ▾	repair damaged books to increase check-out availability in support of building reading skills.	15000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	700 ▾	Copiers for preparing packets for distance learners.	15000.00	N/A ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
2212 ▾	800 ▾	E -Professional Development and professional registration fees (registration and fees)	1800.00	N/A ▾	AP-Instruction ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$373,742.00

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Subtotal		118,000.00 31.57 %	30,656.00 8.20 %	10,000.00 2.68 %			198,286.00 53.05 %	15,000.00 4.01 %	1,800.00 0.48 %	373,742.00 100.00 %
Total Budget										373,742.00

