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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 63-I004 MACOMB

Application: 2021-2022 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2021 - 6/30/2022

Cycle: Original Application

Date Generated: 11/18/2021 4:06:06 PM

Generated By: 18300

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2021 Funds	Allocation Amount	Total
705	MACOMB HS	\$210476.18	\$50000.00	\$260476.18
			TOTAL	\$260476.18

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### Budget Detail By Site

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This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$63,500.00	\$15,125.00	\$34,500.00	\$0.00	\$0.00	\$136,351.18	\$0.00	\$11,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>
<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	0.00	<input type="text" value=""/>	<input type="text" value=""/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$4,076.75

Determining Maximum Indirect Cost allowed

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(A) Total Allocation Available for Budgeting	\$260,476.18
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$260,476.18
(D) Indirect Cost Rate %	1.5900
(E) Maximum Indirect Cost (C*(D/1+D))	\$4,076.75

(F) Total budgeted	\$260,476.18
(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$260,476.18
Remaining (A-H)	\$0.00

**Budget Detail By Site**

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<b>Current Budgeted Amounts by Object Code</b>	\$63,500.00	\$15,125.00	\$34,500.00	\$0.00	\$0.00	\$136,351.18	\$0.00	\$11,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$4,076.75



## Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$63,500.00	\$15,125.00	\$34,500.00	\$0.00	\$0.00	\$136,351.18	\$0.00	\$11,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Support Personnel Salary - Two paraprofessionals to provide students with support and guidance with blended learning instructional programs	<input type="text" value="30000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
		Stipend for teachers				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	to teach summer school classes July 2021. 16 School Days with 2 teachers on side each day	6400.00	Strong ▾	E-Organizational Structure & Resources ▾	<input type="checkbox"/>
1000 ▾	100 ▾	Stipend for teachers to teach summer school classes July 2021. 16 School Days with 2 teachers on side each day	1600.00	Strong ▾	E-Organizational Structure & Resources ▾	<input type="checkbox"/>
1000 ▾	100 ▾	Substitute Teachers Salary for teachers that attend student field trips.	500.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2212 ▾	100 ▾	Edge Grant Coordinator Stipend	10000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	100 ▾	Stipends for teachers to attend professional development outside of contract hours. Focus for professional development will be curriculum mapping, Edge Grant implementation, data analysis, and classroom instruction strategies.	12000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
		Stipends for Administrators and				



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	100 ▾	Transformation Coach to attend professional development outside of contract hours. Focus for professional development will be curriculum mapping, Edge Grant implementation, data analysis, and classroom instruction strategies.	3000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for Support Personnel Salary - Paraprofessional to provide students with support and guidance with blended learning instructional programs	7500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for teachers teaching summer school classes July 2021. 16 School Days with 2 teachers on side each day	1000.00	Moderate ▾	E-Organizational Structure & Resources ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for Substitute Teachers Salary for teachers that attend student	125.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		field trips.				
2212 ▾	200 ▾	Edge Grant Coordinator Benefits	2500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Benefits for Teacher PD stipends, FICA, and TRS	3000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2570 ▾	200 ▾	Benefits for PD stipends from Administrators and Transformation Coach, FICA, and TRS	1000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	300 ▾	Professional Development and Instructional Coaching for curriculum development and creation of project base learning lessons provided by Education Consulting Services (30 days @ \$1000 per day) and K20 (5 days @ \$900 per day)	34500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Edgenuity Subscription, Go Guardian Subscription, Geek Squad subscription, Citizens Math Subscription(online	20000.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		math PBL tool)				
1000 ▾	600 ▾	Resources for Project Based Learning in all classes. PBL Supplies to build and create projects including classroom supplies and building materials(paper, scissors, poster board, stickers, glue, paper, notecards, maps, etc.), novel sets and journals for Reading projects, conference cameras for all classrooms to facilitate virtual learning and/or virtual fieldtrips, Chromebooks and cases for student use with online learning platform, calculators and/or math manipulatives for student use, large poster maker and vinyl cutter for use with PBL's, word walls, and anchor charts, 3D Printers and filament, alternate seating for	66351.18	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Reading class to create a more productive learning environment, dissection kits for Science labs, TPT School Access for Teachers to have access to 600 TPT resources, Interactive STEM tables for the library(central location for student use in each grade), additional supplies and technology as needed for Project Development, etc.				
1000 ▾	600 ▾	Outdoor greenhouse(including structure, foundation, and electrical) for use as a learning center for outdoor classroom projects.	50000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	800 ▾	Cost for admission for students to attend field trips to visit facilities that relate to their PBL units in their classes.	5000.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	800 ▾	Registration costs associated with professional development for teachers to attend with topics aligned to our Smart Goals	5000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Registration costs associated with professional development for administration and/or transformation coach to attend with topics aligned to our Smart Goals	1000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$260,476.18



Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
	Subtotal	63,500.00 24.38 %	15,125.00 5.81 %	34,500.00 13.24 %			136,351.18 52.35 %		11,000.00 4.22 %	260,476.18 100.00 %
	Total Budget									260,476.18

