
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 63-I004 MACOMB

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 2

Date Generated: 11/18/2021 11:09:17 AM

Generated By: 18300

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
705	MACOMB HS	\$169950.71	\$250000.00	\$0.00	\$419950.71
				TOTAL	\$419950.71

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$66,297.67	\$16,540.27	\$58,800.00	\$0.00	\$1,718.98	\$66,117.61	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$124,500.00	\$29,675.00	\$76,000.00	\$0.00	\$24,000.00	\$132,775.71	\$0.00	\$33,000.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$6,735.41

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$419,950.71
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$419,950.71
(D) Indirect Cost Rate %	1.6300
(E) Maximum Indirect Cost (C*(D/1+D))	\$6,735.41

(F) Total budgeted	\$419,950.71
(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$419,950.71
Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Substitute Teachers for teachers that will attend student field trips.	<input type="text" value="5000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Support Personnel Salary - Paraprofessional to provide students with support and guidance with blended learning instructional programs	<input type="text" value="15000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
		Salary for Virtual Learning Interventionist				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	100 ▾	- Certified Staff to serve as contact and facilitator for virtual learning students that are falling behind	35000.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	100 ▾	Stipends for teachers to teach summer school classes. Two teachers, four days a week, \$136.50 per day.	5000.00	Strong ▾	E-Organizational Structure & Resources ▾	<input type="checkbox"/>
2213 ▾	100 ▾	Stipends for teachers to attend professional development outside of contract hours. Focus of professional development will be curriculum mapping and rigor, Edge grant implementation(including training with Edgenuity), and designing Project Based Lessons for the classroom. Professional development will also include data analysis both whole group, sub group, and individual students, which will be used to drive decisions in the classroom and with curriculum.	44000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
		Stipends for Administrators and Transformation Coach to				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570 ▾	100 ▾	attend professional development outside of contract hours. Focus of professional development will be curriculum mapping and rigor, Edge grant implementation(including training with Edgenuity), and designing Project Based Lessons for the classroom. Professional development will also include data analysis both whole group, sub group, and individual students, which will be used to drive decisions in the classroom and with curriculum.	10500.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2330 ▾	100 ▾	EDGE Grant Coordinator - Provides training, technical assistance and compliance monitoring for the formulaic and competitive grants.	10000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for Substitute Teachers for teachers that will attend student field trips.	1250.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for Support Personnel - Paraprofessional to provide students with	4000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		support and guidance with blended learning instructional programs				
1000 ▾	200 ▾	Benefits for Virtual Learning Interventionist - Certified Staff to serve as contact and facilitator for virtual learning students that are falling behind	8750.00	Strong ▾	LE-Student, Family, & Community Support ▾	<input type="checkbox"/>
1000 ▾	200 ▾	Benefits for teachers teaching summer school.	1000.00	Moderate ▾	E-Organizational Structure & Resources ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Benefits for Teacher PD stipends FICA, TRS	8750.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2570 ▾	200 ▾	Benefits on PD stipends for Administrators and Transformation Coach FICA, TRS	2625.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2720 ▾	200 ▾	Benefits for Bus Drivers for student field trips.	300.00	Strong ▾	LE-School Culture ▾	<input type="checkbox"/>
2330 ▾	200 ▾	Benefits for EDGE Grant Coordinator - Provides training, technical assistance and compliance monitoring for the formulaic and competitive grants.	3000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	200 ▾	Professional Development and Instructional Coaching for curriculum development and creation of project based	76000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	500 ▾	learning lessons provided by Education Consulting Services (40 Days x \$1000 per day) and K20 center(20 days x \$1800 per day).	76000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Summer professional development retreat. Two days. Lodging, meals, and meeting room. Focus of PD will be preparing for implementation with Edgenuity and Project-Based Lesson Building	10000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
2213 ▾	500 ▾	Travel and meal expenses for teachers to go to National Conference - TBD	10000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2570 ▾	500 ▾	Travel and meal expenses for administrators to go to National Conference - TBD	4000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Student Chromebooks to be used for project building as part of project based learning curriculum. Chromebooks will also be used by teachers in curriculum development and communication between teachers and	15000.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		parents.				
1000 ▾	600 ▾	Edgenuity Subscription	14000.00	Moderate ▾	AP-Curriculum ▾	<input type="checkbox"/>
		PBL Resources for all classrooms: including but not limited to, classroom supplies as needed for project building (poster board, stencils, markers, math manipulatives, maps, consumable supplies, etc.), online database for research and/or project development (ex: ebscohost, mathalicious), Supplies/Materials needed for project construction (tools, construction supplies, visuals, fabric, etc.) Animal dissection specimens, an additional AR/VR Expeditions Kit from Best Buy for our second building, 2 3D Printers with filament, TI-84 plus calculators for Math Classroom				
1000 ▾	600 ▾		36075.71	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
1000 ▾	600 ▾	Smart Boards for 9 High School Classrooms	35000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>
		Teacher Devices- Laptop Computers (iPads, Macbooks, and Surface				
1000 ▾	600 ▾		15000.00	Strong ▾	AP-Curriculum ▾	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▾	600 ▾	PC's) for teacher use to develop PBL's and meet virtually with students	15000.00	Strong ▾	AP-Curriculum	<input type="checkbox"/>
1000 ▾	600 ▾	Go Guardian online classroom management tool.	1500.00	Strong ▾	AP-Curriculum	<input type="checkbox"/>
1000 ▾	600 ▾	Reading Books for use in the classroom with ELA Novel Studies, Reference books, etc.	10000.00	Strong ▾	AP-Curriculum	<input type="checkbox"/>
1000 ▾	600 ▾	Outdoor greenhouse for use as a learning center for classroom projects	5000.00	Strong ▾	LE-School Culture	<input type="checkbox"/>
2720 ▾	600 ▾	Bus Drivers for student field trips	1200.00	Strong ▾	LE-School Culture	<input type="checkbox"/>
1000 ▾	800 ▾	Cost for admission for student trips to visit facilities that relate to their PBL units in core curriculum classes. Examples to include: Chickasaw Cultural Center, Gilcrease Museum, 45th Infantry Division Museum, OKC Bombing Memorial (STEM Lab), Sam Noble Museum, National Calvary Competition, Museum of Osteology, etc.	10000.00	Strong ▾	LE-School Culture	<input type="checkbox"/>
		Registration to National Conference with a focus on Project Based				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 ▾	800 ▾	Learning and/or Blended Learning for our Teachers as aligned with our Smart Goals. TBD	15000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
2570 ▾	800 ▾	Registration to National Conference with a focus on Project Based Learning and/or Blended Learning for our Administrators as aligned with our Smart Goals. TBD	8000.00	N/A ▾	AP-Curriculum ▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>
▾	▾		0.00	▾	▾	<input type="checkbox"/>

Total Displayed: \$419,950.71

Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	60,000.00	15,000.00				131,575.71		10,000.00	216,575.71 51.57 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	44,000.00	8,750.00	76,000.00		20,000.00			15,000.00	163,750.00 38.99 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services	10,000.00	3,000.00							13,000.00 3.10 %
2410	Office of the Principal Services									
2570	Personnel (Staff) Services	10,500.00	2,625.00			4,000.00			8,000.00	25,125.00 5.98 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services		300.00				1,200.00			1,500.00 0.36 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
Subtotal		124,500.00 29.65 %	29,675.00 7.07 %	76,000.00 18.10 %		24,000.00 5.71 %	132,775.71 31.62 %		33,000.00 7.86 %	419,950.71 100.00 %
Total Budget										419,950.71

